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STATE OF CALIFORNIA

ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1990-1991

Published by Order of the
Board of Supervisors

COMPILED UNDER THE DIRECTION OF

PATRICK O'CONNELL,
AUDITOR — CONTROLLER

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PATRICK O'CONNELL
AUDITOR - CONTROLLER

CHARLES ROACH
Chief Deputy Auditor

October 19, 1990

To the Taxpayers of Alameda County:

There is herewith presented the Final Alameda County Budget for the fiscal year beginning July 1, 1990, and ending June 30, 1991.

The Final Budget was compiled under my direction in accordance with the provisions of Sections 29000 to 29143 of the Government Code, known as the County Budget Act, Sections 49 to 57 of the Alameda County Charter, and Sections 4-1.01 to 4-1.15 of the Alameda County Administrative Code.

The Final Budget, which was adopted by the Board of Supervisors on August 21, 1990, includes the amounts recommended for the various departments and agencies of County Government and for Special Districts under the direction and control of the Board of Supervisors, as well as the amounts approved for those departments, agencies, and Special Districts.

Patrick O'Connell

PATRICK O'CONNELL
Auditor-Controller
of Alameda County

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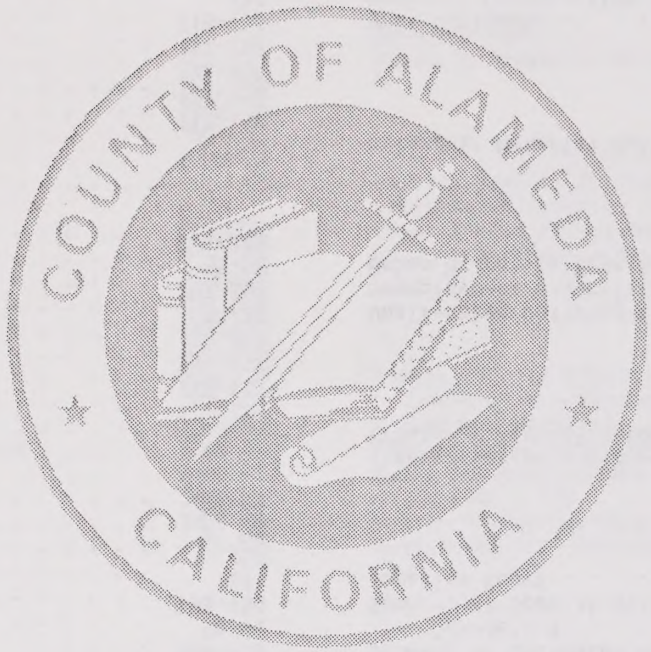
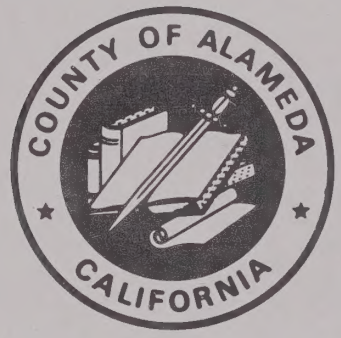
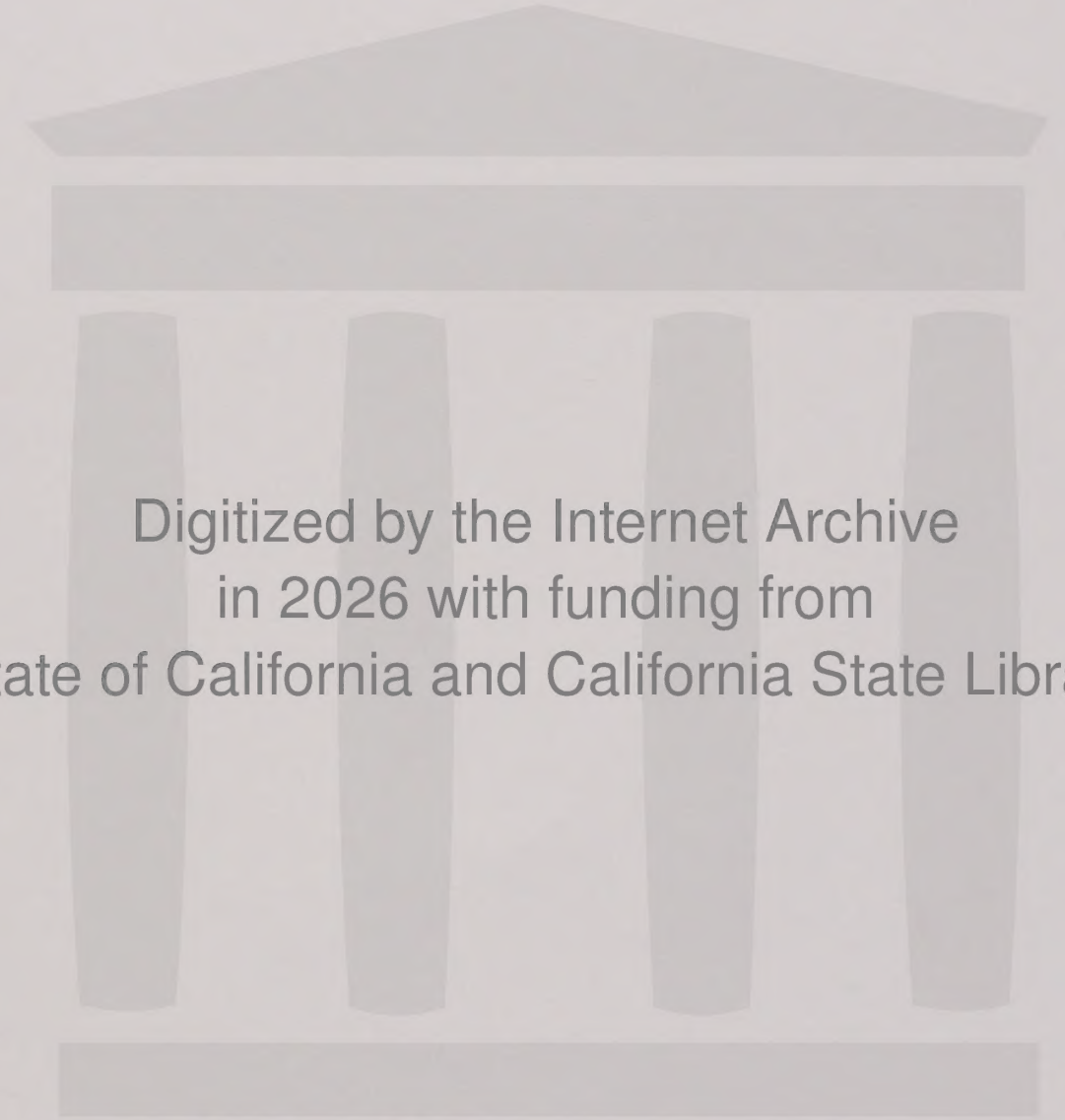

COUNTY OF ALAMEDA
CALIFORNIA

SUMMARIES OF REVENUES AND EXPENDITURES





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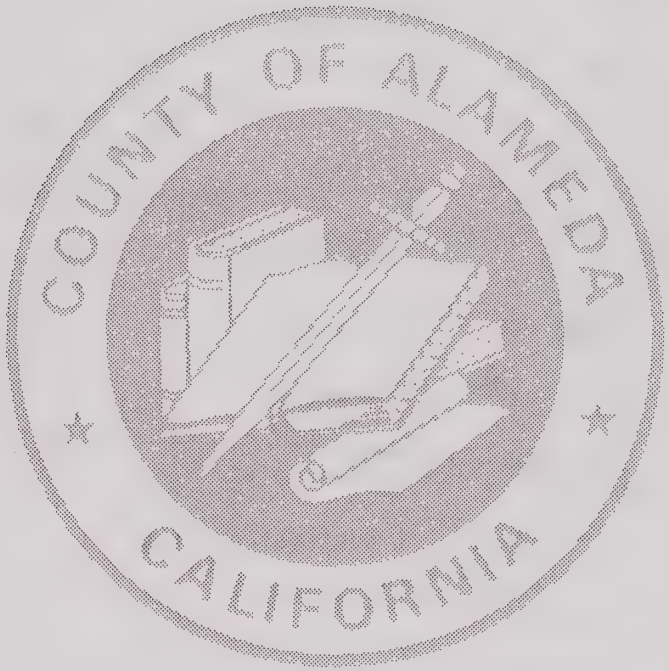
COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
GENERAL FUND	28,561,038	0	903,047,233	931,608,271	931,608,271	0	931,608,271
CAPITAL PROJECTS FUND	11,535,339	0	22,350,545	33,885,884	33,885,884	0	33,885,884
FISH AND GAME FUND	20,489	0	11,800	32,289	32,289	0	32,289
STRUCTURAL FIRE FUND	578,682	0	1,414,951	1,993,633	1,993,633	0	1,993,633
ROAD FUND	9,776,706	0	31,951,484	41,728,190	41,728,190	0	41,728,190
COUNTY FREE LIBRARY FUND	4,138,348	0	12,037,123	16,175,471	16,175,471	0	16,175,471
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	351,119	0	277,624	628,743	628,743	0	628,743
ACCUMULATIVE CAPITAL OUTLAY FUND	231,104	0	69,302	300,406	300,406	0	300,406
TOTAL	55,192,825	0	971,160,062	1,026,352,887	1,026,352,887	0	1,026,352,887

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1990

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1990 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
GENERAL FUND	77,209,584	32,630,101	14,498,445	1,520,000	28,561,038
CAPITAL PROJECTS FUND	53,451,720	21,601,785	20,314,596	0	11,535,339
FISH AND GAME FUND	20,489	0	0	0	20,489
STRUCTURAL FIRE FUND	758,883	166,715	13,486	0	578,682
ROAD FUND	17,706,567	5,737,439	2,192,422	0	9,776,706
COUNTY FREE LIBRARY FUND	5,360,496	1,113,248	108,900	0	4,138,348
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	362,825	8,519	3,187	0	351,119
ACCUMULATIVE CAPITAL OUTLAY FUND	1,101,234	125,857	0	744,273	231,104
TOTAL	155,971,798	61,383,664	37,131,036	2,264,273	55,192,825

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1990	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	9,081,557	0	0	0	0	9,081,557	GENERAL
GENERAL RESERVE MAJOR MAINTENANCE	2,100,000	0	0	0	0	2,100,000	GENERAL
RESERVE FOR DEPT REVOLVING FUNDS	351,990	0	0	0	0	351,990	GENERAL
RESERVE FOR TRANSITIONAL PAY REC	673,808	0	0	0	0	673,808	GENERAL
RESERVE FOR AGENCY ACCOUNTS REC	207,201	0	0	0	0	207,201	GENERAL
RESERVE FOR TAX REFUNDS RECEIVABLE	96,081	0	0	0	0	96,081	GENERAL
RESERVE FOR INV OF EXPENDABLE SUPP	1,983,533	0	0	0	0	1,983,533	GENERAL
RESERVE FOR DEPOSIT WITH OTHERS	4,275	0	0	0	0	4,275	GENERAL
GENERAL RESERVE CAPITAL IMPROVEMENTS	20,314,596	0	0	0	0	20,314,596	CAPITAL PROJECT
GENERAL RESERVE	13,486	0	0	0	0	13,486	STRUCTURAL FIRE
GENERAL RESERVE INSURANCE	1,000,000	0	0	0	0	1,000,000	ROAD
GENERAL RESERVE EQUIPMENT REPLACEMENT	955,000	0	0	0	0	955,000	ROAD
RESERVE FOR INV-PARTS & EQUIPMENT	106,674	0	0	0	0	106,674	ROAD
RESERVE FOR INVENTORY-SUPPLIES	130,748	0	0	0	0	130,748	ROAD
GENERAL RESERVE	108,000	0	0	0	0	108,000	LIBRARY
RESERVE FOR DEPT REVOLVING FUNDS	900	0	0	0	0	900	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1990	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	3,187	0	0	0	0	3,187	LIB. SPEC.
DESIGNATION BLDG MAINTENANCE DEPT.	550,000	0	0	0	0	550,000	GENERAL
DESIGNATION FAMILY SUPPORT DIV.	970,000	0	0	0	0	970,000	GENERAL
DESIGNATION REAL PROPERTY ASSETS	744,273	0	0	0	0	744,273	ACO
TOTAL	39,395,309	0	0	0	0	39,395,309	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY SOURCE				
PROPERTY TAXES CURR SECURED	156,632,957.10	174,066,816.98	174,259,340.	198,103,232.
PROPERTY TAXES CURR UNSECURED	16,161,569.56	16,983,297.71	17,381,063.	17,398,929.
PROPERTY TAXES PRIOR SECURED	7,693,739.48	6,000,218.41	7,467,764.	5,637,300.
PROPERTY TAXES PRIOR UNSECURED	508,139.44	606,248.84	1,023,096.	1,021,500.
PENALTIES & COSTS ON DEL TAXES	2,545,171.92	3,518,793.11	2,500,000.	2,525,000.
SUPPLEMENTAL PROP TAXES CURR	15,000,524.95	11,901,685.25	8,825,474.	10,262,787.
SUPPLEMENTAL PROP TAXES PRIOR	753,446.77	1,698,058.78	350,603.	1,080,968.
SALES AND USE TAXES	9,534,851.66	10,544,392.34	10,200,000.	10,860,000.
OTHER TAXES	13,081,652.63	13,174,061.25	13,209,274.	13,670,472.
TOTAL TAXES	221,912,053.51	238,493,572.67	235,216,614.	260,560,188.
LICENSES, PERMITS AND FRANCHISES	2,213,708.40	2,366,837.66	2,339,224.	2,785,118.
FINES, FORFEITURES AND PENALTIES	17,770,390.81	21,544,980.35	23,907,810.	22,125,332.
USE OF MONEY AND PROPERTY	30,704,933.72	29,085,528.71	25,487,388.	23,496,666.
INTERGOVERNMENTAL REVENUES				
STATE	331,430,109.86	383,259,005.83	397,715,920.	405,283,225.
FEDERAL	144,706,472.76	158,001,121.47	149,287,946.	160,368,944.
OTHER	240,947.40	144,770.95	1,027,000.	1,444,402.
CHARGES FOR CURRENT SERVICES	44,690,043.89	50,920,532.03	51,780,294.	67,438,588.
MISCELLANEOUS REVENUES	11,988,955.33	10,335,170.15	10,036,527.	13,623,916.
OTHER FINANCING SOURCES	1,031,386.40	73.69	7,172,557.	13,944,801.
RESIDUAL EQUITY TRANSFERS IN	968,003.00	6,183,922.11	6,920,501.	88,882.
TOTAL	807,657,005.08	900,335,515.62	910,891,781.	971,160,062.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY FUND				
GENERAL FUND	754,740,765.79	854,640,280.20	850,824,140.	903,047,233.
CAPITAL PROJECTS FUND	16,424,499.50	12,005,326.41	18,557,715.	22,350,545.
FISH AND GAME FUND	11,825.59	13,410.67	11,095.	11,800.
STRUCTURAL FIRE FUND	1,523,124.92	1,439,014.49	1,330,162.	1,414,951.
ROAD FUND	23,246,892.66	19,690,661.85	28,641,546.	31,951,484.
REVENUE SHARING FUND	.00	.00	0.	0.
LIBRARY FUND	11,357,782.68	12,210,282.35	11,207,293.	12,037,123.
LIBRARY SPECIAL TAXING ZONE FUND	258,863.68	247,874.54	254,830.	277,624.
ACCUMULATIVE CAPITAL OUTLAY FUND	93,250.26	88,665.11	65,000.	69,302.
TOTAL	807,657,005.08	900,335,515.62	910,891,781.	971,160,062.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES CURR SECURED	1011	152,104,207.03	168,962,695.13	169,400,000.	192,600,000.	
PROPERTY TAXES CURR SECURED	1011	272,010.19	301,421.88	251,487.	262,842.	ST FIRE
PROPERTY TAXES CURR SECURED	1011	4,156,928.80	4,691,322.62	4,500,123.	5,119,239.	LIBRARY
PROPERTY TAXES CURR SECURED	1011	99,811.08	111,377.35	107,730.	121,151.	LIB STZ
PROPERTY TAXES CURR UNSECURED	1021	15,713,024.80	16,503,994.25	16,900,000.	16,900,000.	
PROPERTY TAXES CURR UNSECURED	1021	16,780.00	18,315.80	24,897.	23,829.	ST FIRE
PROPERTY TAXES CURR UNSECURED	1021	422,106.39	450,782.42	445,501.	464,117.	LIBRARY
PROPERTY TAXES CURR UNSECURED	1021	9,658.37	10,205.24	10,665.	10,983.	LIB STZ
PROPERTY TAXES SUPPLEMENTAL	1025	14,595,997.72	11,579,344.68	8,600,000.	10,000,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	18,100.93	12,777.23	8,743.	10,529.	ST FIRE
PROPERTY TAXES SUPPLEMENTAL	1025	377,431.46	302,437.44	211,699.	246,392.	LIBRARY
PROPERTY TAXES SUPPLEMENTAL	1025	8,994.84	7,125.90	5,032.	5,866.	LIB STZ
PROPERTY TAXES PRIOR SECURED	1031	7,485,004.71	5,861,274.14	7,300,000.	5,500,000.	
PROPERTY TAXES PRIOR SECURED	1031	10,946.22	5,208.03	9,671.	10,000.	ST FIRE
PROPERTY TAXES PRIOR SECURED	1031	193,317.97	130,744.11	155,293.	125,400.	LIBRARY
PROPERTY TAXES PRIOR SECURED	1031	4,470.58	2,992.13	2,800.	1,900.	LIB STZ
PROPERTY TAXES PRIOR SA SEC	1033	653,534.86	993,349.61	350,000.	900,000.	
PROPERTY TAXES PRIOR SA SEC	1033	1,041.97	1,214.33	603.	603.	ST FIRE
PROPERTY TAXES PRIOR SA SEC	1033	16,934.07	26,492.07	0.	0.	LIBRARY
PROPERTY TAXES PRIOR SA SEC	1033	423.08	617.92	0.	0.	LIB STZ
PROPERTY TAXES PRIOR UNSECURED	1041	494,476.31	589,982.69	1,000,000.	1,000,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	716.49	626.02	1,579.	1,000.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES PRIOR UNSECURED	1041	12,654.01	15,290.02	20,000.	20,000.	LIBRARY
PROPERTY TAXES PRIOR UNSECURED	1041	292.63	350.11	1,517.	500.	LIB STZ
PROPERTY TAXES PRIOR SA UNSEC	1043	80,827.77	657,899.10	0.	180,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	36.24	911.29	0.	365.	ST FIRE
PROPERTY TAXES PRIOR SA UNSEC	1043	634.21	17,176.26	0.	0.	LIBRARY
PROPERTY TAXES PRIOR SA UNSEC	1043	14.57	398.20	0.	0.	LIB STZ
AB 8 AUGMENTATION	1051	1,174,729.00	1,023,465.00	1,023,465.	1,074,638.	ST FIRE
AB 8 AUGMENTATION	1051	4,558,552.00	4,612,564.00	4,408,251.	4,628,664.	LIBRARY
AB 8 AUGMENTATION	1051	80,211.00	84,222.00	84,222.	88,433.	LIB STZ
PENALTIES & COSTS ON DEL TAXES	1211	2,545,171.92	3,518,793.11	2,500,000.	2,525,000.	
SALES AND USE TAXES	1311	9,534,851.66	10,544,392.34	10,200,000.	10,860,000.	
SALES & USE TAXES - ACTA	1312	217,038.74	703,718.12	885,000.	968,501.	
SALES & USE TAXES - ACTA	1312	735,686.00	782,765.97	786,000.	825,300.	ROAD
OTHER TAXES:						
PRO RATA	1911	835.71	4,801.54	2,000.	2,800.	
AIRCRAFT	1911	167,526.10	315,783.76	240,000.	300,000.	
PROPERTY TRANSFER TAX	1911	6,147,074.08	5,641,137.49	5,780,336.	5,780,336.	
RACE HORSES	1911	.00	5,603.37	0.	1,800.	
TOTAL TAXES		221,912,053.51	238,493,572.67	235,216,614.	260,560,188.	
LICENSES, PERMITS AND FRANCHISES						
ANIMAL LICENSES (DOG LICENSES)	2011	28,873.00	26,512.50	35,000.	28,370.	

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LICENSES, PERMITS AND FRANCHISES						
BUSINESS LICENSES	2111	41,826.05	42,326.65	41,400.	88,188.	
CONSTRUCTION PERMITS	2211	1,095,323.32	1,124,759.71	1,226,916.	1,292,158.	
ROAD PRIVILEGES AND PERMITS	2311	6,768.22	6,890.70	6,000.	6,600.	ROAD
ZONING PERMITS	2411	50,904.00	57,024.00	33,000.	40,000.	
FRANCHISES	2421	670,435.53	783,777.00	670,000.	915,000.	
OTHER LICENSES AND PERMITS:						
MARRIAGE LICENSES	2711	212,623.68	222,593.40	221,908.	310,802.	
BURIAL PERMITS	2811	21,564.60	20,288.70	15,000.	19,000.	
OTHER LICENSES AND PERMITS	2911	85,390.00	82,665.00	90,000.	85,000.	
TOTAL LICENSES, PERMITS & FRANCHISES		2,213,708.40	2,366,837.66	2,339,224.	2,785,118.	
FINES, FORFEITS, AND PENALTIES						
VEHICLE CODE FINES:						
MOTOR VEHICLE FINES & FORFEITS	3100	5,688,404.69	5,352,917.10	6,501,443.	6,349,937.	
MOTOR VEHICLE FINES & FORFEITS	3100	1,104,453.66	1,039,110.79	950,000.	1,045,000.	ROAD
OTHER COURT FINES:						
GENERAL FINES & FORFEITS	3200	10,093,962.32	9,929,286.73	15,368,122.	13,447,841.	
GENERAL FINES & FORFEITS	3200	.00	184.24	0.	0.	ROAD
FISH & GAME CODE FINES & FORF	3231	11,139.20	12,189.17	10,695.	11,000.	F AND G
FORFEITURES AND PENALTIES:						
FINES IMP AS COND OF PROBATION	3311	432,553.47	361,328.86	485,000.	360,400.	
FORFEITED DEPOSITS	3411	10.00	.00	0.	0.	

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FINES, FORFEITS, AND PENALTIES						
STATUTORY PENALTIES	3412	437,499.50	478,501.87	506,500.	805,054.	
JUDGEMENTS & DAMAGES	3511	.00	4,337,500.00	0.	0.	
AGRICULTURAL FINES	3600	6,982.97	6,546.35	6,050.	6,100.	
HAZARDOUS WASTE CLEAN-UP FINES	3700	(4,615.00)	27,415.24	80,000.	100,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		17,770,390.81	21,544,980.35	23,907,810.	22,125,332.	
USE OF MONEY AND PROPERTY						
INTEREST:						
INTEREST ON INVESTMENTS	4021	16,149,777.83	17,231,643.93	17,000,000.	17,470,000.	
INTEREST ON INVESTMENTS	4021	11,603,760.50	8,551,532.83	6,307,773.	3,300,000.	CAP PRJ
INTEREST ON INVESTMENTS	4021	686.39	1,221.50	400.	800.	F AND G
INTEREST ON INVESTMENTS	4021	20,235.03	45,351.13	3,890.	25,000.	ST FIRE
INTEREST ON INVESTMENTS	4021	1,204,644.62	1,361,701.39	604,000.	1,004,000.	ROAD
INTEREST ON INVESTMENTS	4021	279,734.31	315,563.03	171,337.	195,670.	LIBRARY
INTEREST ON INVESTMENTS	4021	17,948.49	19,926.47	14,580.	20,118.	LIB STZ
INTEREST ON INVESTMENTS	4021	93,250.26	88,665.11	65,000.	69,302.	ACO
INTEREST FROM OTHER SOURCES	4031	68,847.12	87,862.49	65,000.	85,629.	
RENTS AND CONCESSIONS:						
RENT OF LAND AND BUILDINGS	4111	976,797.86	884,711.01	937,408.	1,008,147.	
RENT OF LAND AND BUILDINGS	4111	121,324.94	122,913.30	118,000.	118,000.	ROAD
RENT OF EQUIPMENT	4121	167,926.37	374,436.52	200,000.	200,000.	ROAD
TOTAL USE OF MONEY AND PROPERTY		30,704,933.72	29,085,528.71	25,487,388.	23,496,666.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE ASSISTANCE						
HIGHWAY USERS' TAX	5007	12,221,165.96	12,525,237.08	12,850,000.	13,107,000.	ROAD
MOTOR VEHICLE IN LIEU TAX	5011	51,660,204.16	53,843,033.82	52,835,000.	56,750,000.	
TRAILER COACH IN LIEU TAX	5014	561,348.63	455,529.81	370,000.	378,000.	
OTHER IN LIEU TAXES	5017	614,938.25	339,621.02	300,000.	315,000.	ROAD
STATE WELFARE ADMINISTRATION:						
MEDI-CAL ADMINISTRATION	5021	4,033,129.90	7,606,832.59	6,038,213.	7,163,829.	
GAIN PROGRAM	5023	2,272,467.78	5,357,698.00	6,240,376.	5,738,000.	
WELFARE ADMINISTRATION	5024	18,330,353.52	20,070,535.10	25,780,677.	26,655,229.	
CHILDREN'S AID - SED	5028	1,197,457.50	1,675,278.60	1,954,085.	2,161,735.	
INDOCHINESE RELIEF	5032	.00	57.98	0.	0.	
STATE FOR CHILDREN:						
CHDP FEE FOR SERVICE	5036	144,069.33	248,147.24	130,000.	230,000.	
CHILDREN	5037	90,337,309.90	101,158,999.54	102,954,011.	105,276,871.	
EMERGENCY ASSISTANCE - AFDC-UP	5039	(5,868.01)	11,044.68	25,983.	0.	
EMERGENCY ASSIST - FOSTER CARE	5040	18,777.90	47,110.52	89,012.	0.	
CHILDREN IN BRDNG HOMES & INST	5041	23,392,237.22	24,532,484.21	26,791,721.	29,049,271.	
CALIFORNIA CHILDREN'S SERVICES	5044	1,073,666.17	1,786,579.19	1,690,873.	1,832,572.	
CALIFORNIA CHILDREN'S ADMIN	5045	63,389.68	112,829.83	99,948.	99,948.	
CALIF CHILDREN'S SVCS-HIV PR	5046	10,571.48	23,889.63	35,000.	43,360.	
PUBLIC HEALTH ADMINISTRATION	5054	.00	29,265.00	14,592.	14,640.	
FAMILY PLANNING	5056	50,678.45	18,573.00	50,000.	76,713.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
MENTAL HEALTH	5061	29,690,916.68	29,090,904.47	28,820,233.	25,340,463.	
MENTAL HEALTH	5061	4,061,543.00	.00	0.	300,000.	CAP PRJ
OTHER STATE AID FOR HEALTH:						
REFUGEE DEMONSTRATION PROJECT	5064	1,345,189.47	979,608.43	0.	0.	
DRUG ABUSE	5065	1,657,954.70	1,794,877.83	1,598,160.	1,631,307.	
ALCOHOLISM	5067	1,778,934.80	1,802,611.20	1,667,008.	1,681,873.	
STATE FOR AGRICULTURE:						
AGRICULTURE DEPT SALARIES	5077	6,600.00	6,600.00	6,600.	6,600.	
RODENT CONTROL	5081	5,000.00	31,000.00	25,000.	33,000.	
CIVIL DEFENSE	5084	107,404.56	57,011.69	100,756.	105,990.	
DISASTER	5094	.00	3,759,951.51	0.	4,535,558.	
DISASTER	5094	312,851.93	275,977.00	0.	315,000.	ROAD
ROAD CONSTRUCTION	5097	.00	.00	0.	614,500.	ROAD
AB-8 HEALTH SUBVENTION	5119	24,547,157.00	25,694,934.00	25,694,934.	25,742,838.	
HOMEOWNERS' PROP TAX RELIEF	5121	5,636,048.75	5,673,456.94	5,450,000.	5,600,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	6,112.96	6,293.25	5,827.	6,145.	ST FIRE
HOMEOWNERS' PROP TAX RELIEF	5121	151,197.32	154,969.82	146,581.	151,243.	LIBRARY
HOMEOWNERS' PROP TAX RELIEF	5121	3,461.04	3,509.47	3,354.	3,423.	LIB STZ
OPEN SPACE	5125	89,928.00	88,101.00	100,000.	88,000.	
MILK PROGRAM	5127	434,547.35	598,140.81	515,544.	531,976.	
CMSP REVENUE	5140	22,790,196.00	22,727,954.00	30,277,078.	13,888,954.	
TOBACCO TAX REVENUE	5141	.00	15,816,580.99	0.	14,982,189.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
TOBACCO TAX REVENUE	5141	.00	.00	0.	3,512,406.	CAP PRJ
STATE - JAIL CONSTRUCTION	5142	.00	.00	8,796,941.	15,238,139.	CAP PRJ
TRIAL COURT FUNDING	5144	9,547,488.15	20,219,714.68	19,600,000.	17,802,240.	
STATE OTHER	5167	21,748,972.74	23,043,138.99	27,260,719.	23,851,113.	
STATE OTHER	5167	27,500.00	.00	0.	0.	CAP PRJ
STATE OTHER	5167	.00	23,430.53	0.	0.	ST FIRE
STATE OTHER	5167	969,066.69	1,061,303.22	8,925,717.	0.	ROAD
STATE OTHER	5167	536,140.90	506,181.41	471,977.	428,100.	LIBRARY
STATE OTHER	5167	.00	7.75	0.	0.	LIB STZ
FEDERAL ASSISTANCE						
WELFARE ADMINISTRATION	5321	24,434,015.97	23,658,134.74	21,165,917.	21,946,540.	
FEDERAL REFUGEE ASSISTANCE	5352	2,483,011.42	2,751,010.89	6,950,564.	2,621,520.	
CHILDREN	5361	97,825,817.68	110,159,808.76	101,496,263.	114,003,497.	
EMERGENCY ASSISTANCE - AFDC-UP	5362	(1,610.04)	10,334.42	29,128.	0.	
EMERGENCY ASSIST - FOSTER CARE	5363	(34,371.60)	123,072.29	87,671.	0.	
REFUGEE DEMO PROJECT	5364	2,533,728.03	1,048,357.69	18,353.	0.	
CHILDREN IN BRDNG HOMES & INST	5371	6,864,483.60	8,210,330.08	7,336,151.	7,954,316.	
DISASTER RELIEF	5394	.00	333,808.00	0.	0.	
DISASTER RELIEF	5394	.00	729.00	0.	0.	ROAD
ROAD CONSTRUCTION	5411	1,259,419.37	693,533.59	1,745,000.	2,372,075.	ROAD
FEDERAL OTHER	5491	9,185,564.83	10,910,503.50	10,343,116.	11,458,356.	
FEDERAL OTHER	5491	32,952.80	.00	0.	0.	ROAD

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AID FROM OTHER GOVERNMENTAL AGENCIES						
FEDERAL OTHER	5491	123,460.70	101,498.51	115,783.	12,640.	LIBRARY
OTHER IN LIEU TAXES:						
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	18,074.10	9,000.	9,000.	
OTHER GOVERNMENT AGENCIES:						
CONTRIBUTIONS FROM CITIES	5721	.00	.00	0.	214,837.	
CONTRIBUTIONS FROM CITIES	5721	67,447.40	52,025.00	553,000.	0.	ROAD
CONTRIBUTIONS FROM OTHERS	5731	.00	.00	0.	140,565.	
CONTRIBUTIONS FROM OTHERS	5731	173,500.00	74,671.85	465,000.	1,080,000.	ROAD
TOTAL AID FROM OTHER GOVT AGENCIES		476,377,530.02	541,404,898.25	548,030,866.	567,096,571.	
CHARGES FOR CURRENT SERVICES						
ASSESSMENT & TAX COLL FEES	6011	1,668,160.85	2,144,228.97	2,129,198.	2,452,606.	
PROPERTY TAX ADMINISTRATION	6015	.00	.00	0.	4,900,000.	
AUDITING AND ACCOUNTING FEES	6021	209,237.78	241,391.62	235,000.	290,247.	
COMMUNICATION SERVICES	6031	1,004,976.00	1,232,924.00	1,183,011.	1,291,253.	
ELECTION SERVICES	6041	871,456.09	453,209.83	430,000.	572,527.	
LEGAL SERVICES	6061	581,513.84	724,841.88	715,000.	1,014,964.	
PERSONNEL SERVICES	6071	52,124.00	50,998.00	116,189.	120,891.	
PLANNING & ENGINEERING SERVICE	6081	220,268.50	438,008.90	292,000.	448,500.	
PLANNING & ENGINEERING SERVICE	6081	37,628.38	51,169.82	30,000.	33,000.	ROAD
PLAN CHECKING FEES	6082	6,780.00	6,310.00	10,000.	10,000.	ROAD
IMPACT MITIGATION FEES	6091	.00	.00	0.	2,761,500.	ROAD

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CHARGES FOR CURRENT SERVICES						
AGRICULTURAL SERVICES	6101	64,771.97	37,015.15	35,000.	39,000.	
CIVIL PROCESS SERVICE	6111	912,186.42	652,771.59	760,000.	700,000.	
COURT FEES AND COSTS:						
COURT FILING FEES AND COSTS	6121	5,172,455.32	5,076,367.99	5,476,100.	5,044,628.	
BAIL FEES & ADMIN COSTS	6122	743,433.60	804,503.41	527,000.	837,401.	
UNINSURED MOTORIST ADM COST	6123	.00	1,175,907.00	706,928.	751,488.	
JURY, WITNESS & INTERP FEES	6131	165,483.01	193,938.69	195,350.	175,703.	
COURT REPORTER FEES	6141	661,506.58	632,366.60	709,500.	626,687.	
ESTATE FEES	6151	96,543.43	74,483.77	90,000.	75,000.	
GUARDIANSHIP FEES	6152	157,069.27	341,970.48	257,800.	355,000.	
HUMANE SERVICES	6161	183,972.64	178,202.47	180,000.	190,000.	
LAW ENFORCEMENT SERVICES	6171	2,492,047.63	5,127,651.58	5,726,640.	4,661,064.	
BOOKING FEES	6175	.00	.00	0.	5,110,000.	
RECORDING FEES	6181	4,118,917.51	4,170,016.08	2,961,748.	3,484,323.	
VITAL RECORDS FEES	6182	.00	38,782.50	0.	0.	
RECORDING FEES - AB 1938	6183	5,280.00	4,680.00	27,000.	32,000.	
STATE BAY FARM BRIDGE MAINT	6186	22,614.30	.00	0.	0.	ROAD
ROAD AND STREET SERVICES	6191	9,967.81	28,360.08	28,700.	28,700.	ROAD
HEALTH FEES AND SERVICES	6201	305,717.75	442,931.10	277,272.	418,100.	
ENVIRONMENTAL HEALTH SER FEES	6202	2,312,017.14	2,618,680.11	2,975,120.	5,014,741.	
PATIENT FEES	6211	411,048.28	419,034.87	515,000.	465,760.	
SUPPORT SERVICES-COUNTY DEPTS	6215	1,107,805.91	618,798.00	506,770.	520,205.	

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CHARGES FOR CURRENT SERVICES						
SUPPORT SERVICES-COUNTY DEPTS	6215	2,137,939.06	729,423.43	1,055,129.	1,011,927.	ROAD
ADOPTION FEES	6231	13,880.00	25,890.00	14,000.	14,000.	
CALIFORNIA CHILDREN'S SERVICES	6241	26,490.82	27,089.08	32,000.	32,000.	
INSTITUTIONAL CARE AND SERVICES:						
PATIENTS AND INSURANCE	6251	379,773.09	308,613.18	277,000.	285,000.	
MEDI-CAL	6252	5,088,216.48	5,724,196.86	5,698,594.	5,949,782.	
MEDICARE	6253	1,244,180.55	1,244,861.60	1,078,000.	1,141,000.	
INMATES IN STATE INSTITUTIONS	6261	1,835.13	2,189.60	2,000.	2,000.	
CARE OF JUVENILE COURT WARDS	6281	170,074.52	150,056.81	175,400.	159,600.	
CARE OF STATUS OFFENDERS	6282	24,041.22	21,751.99	16,800.	20,000.	
RECORD SEALING FEE	6283	1,338.00	1,118.00	1,100.	1,700.	
WORK FURLOUGHEE REIMBURSEMENTS	6284	448,850.88	526,697.91	500,000.	527,000.	
CITY AND FEDERAL PRISONERS	6291	525,765.94	176,821.01	530,000.	175,000.	
EDUCATIONAL SERVICES:						
PEACE OFFICER TRAINING	6331	484,650.08	483,739.38	476,526.	476,526.	
LIBRARY SERVICES	6361	18,832.27	24,333.97	17,000.	17,000.	LIBRARY
ATTORNEY FEES - CRIMINAL	6375	3,145.00	4,558.55	10,310.	4,750.	
OTHER CHARGES FOR CURRENT SERV	6381	10,207,135.96	12,682,559.54	14,302,431.	14,581,107.	
OTHER CHARGES FOR CURRENT SERV	6381	4,312.69	2,349.05	5,000.	5,000.	ROAD
OTHER CHARGES FOR CURRENT SERV	6381	281,020.19	797,595.58	467,748.	584,658.	LIBRARY
OTHER CHARGES FOR CURRENT SERV	6381	33,578.00	7,142.00	24,930.	25,250.	LIB STZ
TOTAL CHARGES FOR CURRENT SERVICES		44,690,043.89	50,920,532.03	51,780,294.	67,438,588.	

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COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER REVENUE						
SALE OF FIXED ASSETS:						
SALE OF LAND STRUCTURES & IMPS	7001	100.00	.00	0.	0.	
SALE OF LAND STRUCTURES & IMPS	7001	2,020,000.00	129,220.26	0.	0.	ROAD
FIXED PROPERTY LEASES	7002	.00	.00	0.	167,315.	
SALE OF EQUIPMENT	7051	30,204.14	28,694.88	16,000.	0.	
SALE OF EQUIPMENT	7051	.00	21,856.52	0.	0.	ROAD
OTHER SALES:						
SALE OF PERSONAL PROPERTY	7101	252,482.53	149,035.58	154,476.	165,342.	
SALE OF PERSONAL PROPERTY	7101	594.18	5,182.40	0.	0.	ROAD
SALE OF PRODUCE	7151	8.00	.00	21,000.	0.	
SALE OF MEALS	7201	2,360.00	58.79	3,000.	2,000.	
SALES-SERVICES	7214	875.00	.00	0.	0.	ROAD
OTHER:						
DISCOUNTS	7501	4,679.03	2,661.55	10,000.	2,000.	
DUPLICATE TAX PAYMENTS	7551	411,186.10	731,274.69	575,000.	10,000.	
GIFTS AND DONATIONS	7601	32,425.00	130,392.50	65,910.	41,500.	
GIFTS AND DONATIONS	7601	223,643.78	36,025.42	35,000.	35,000.	LIBRARY
GENERAL RELIEF REFUNDS	7651	31,487.77	42,727.54	20,418.	32,000.	
INSURANCE PROCEEDS	7701	3,232.00	4,446.52	0.	0.	
INSURANCE PROCEEDS	7701	.00	11,000.00	0.	0.	LIBRARY
UNCLAIMED MONEY & CASH OVERAGE	7801	716,271.20	589,819.84	350,000.	450,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	109.13	22.31	0.	0.	ROAD

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SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER REVENUE						
UNCLAIMED MONEY & CASH OVERAGE	7801	1,048.59	1,901.90	0.	1,000.	LIBRARY
COUNTY OVERHEAD REIMBURSEMENT	7941	5,806,866.00	5,653,276.00	5,653,000.	5,514,309.	
OTHER REVENUE	7951	2,430,893.38	2,776,730.90	3,081,723.	7,185,450.	
OTHER REVENUE	7951	2.00	771.47	0.	0.	CAP PRJ
OTHER REVENUE	7951	2,415.89	.00	0.	0.	ST FIRE
OTHER REVENUE	7951	13,925.90	5,667.31	10,000.	10,000.	ROAD
OTHER REVENUE	7951	4,145.71	14,403.77	41,000.	8,000.	LIBRARY
TOTAL OTHER REVENUE		11,988,955.33	10,335,170.15	10,036,527.	13,623,916.	
OTHER FINANCING SOURCES						
LOANS	8051	.00	.00	0.	7,000,000.	ROAD
OPERATING TRANSFERS - IN	8406	299,692.40	73.69	630,900.	697,634.	
OPERATING TRANSFERS - IN	8406	731,694.00	.00	0.	0.	CAP PRJ
PROCEEDS FROM SALE OF BONDS	8651	.00	.00	6,541,657.	6,247,167.	
RESIDUAL EQUITY TRANSFERS - IN	8851	968,003.00	2,730,900.00	3,467,500.	0.	
RESIDUAL EQUITY TRANSFER-IN	8851	.00	3,453,022.11	3,453,001.	0.	CAP PRJ
RESIDUAL EQUITY TRANSFERS - IN	8851	.00	.00	0.	88,882.	ROAD
TOTAL OTHER FINANCING SOURCES		1,999,389.40	6,183,995.80	14,093,058.	14,033,683.	
GRAND TOTAL REVENUE		807,657,005.08	900,335,515.62	910,891,781.	971,160,062.	

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BUDGET UNIT	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
NON-PROGRAM REVENUE	100	295,135,279.16	309,032,777.36	299,867,000.	338,032,309.	
BOARD OF SUPERVISORS	101	.00	37.05	0.	0.	
CLERK OF BOARD OF SUPERVISORS	103	3,896.09	3,536.91	2,500.	6,900.	
COUNTY ADMINISTRATOR	104	100,888.27	63,792.22	62,941.	54,485.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		295,240,063.52	309,100,143.54	299,932,441.	338,093,694.	
FINANCE						
AUDITOR-CONTROLLER	110	1,807,539.78	2,215,003.49	2,163,198.	2,572,663.	
ASSESSOR	111	722,798.10	1,186,109.23	633,000.	795,562.	
TREASURER-TAX COLLECTOR	114	1,591,410.37	1,913,770.57	1,661,661.	1,962,115.	
RETIREMENT	115	550,289.61	544,902.64	697,292.	808,679.	
PURCHASING AGENT	117	46,222.95	56,462.42	71,100.	426,954.	
CENTRAL COLLECTIONS	120	1,302,654.51	1,523,414.32	1,368,530.	1,569,194.	
PROPERTY AND SALVAGE	121	72,743.68	92,255.91	68,900.	27,386.	
TOTAL FINANCE		6,093,659.00	7,531,918.58	6,663,681.	8,162,553.	
COUNSEL						
COUNTY COUNSEL	125	170,741.46	199,228.81	255,000.	614,075.	
TOTAL COUNSEL		170,741.46	199,228.81	255,000.	614,075.	
PERSONNEL						
PERSONNEL	131	52,978.45	53,359.15	116,189.	120,891.	
TOTAL PERSONNEL		52,978.45	53,359.15	116,189.	120,891.	
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	1,198,404.47	823,828.97	731,270.	738,705.	
GENERAL SERVICES AGENCY ADMIN	148	82,688.72	83,454.76	82,655.	97,972.	

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GENERAL GOVERNMENT (CONTINUED)						
TOTAL PROPERTY MANAGEMENT		1,281,093.19	907,283.73	813,925.	836,677.	
PLANT ACQUISITION						
PLANT ACQUISITION	146	7,648,888.12	8,176,217.15	22,901,798.	16,542,033.	
PLANT ACQUISITION	146	.00	2,414,617.11	2,414,596.	0.	CAP PRJ
PLANT ACQUISITION	146	93,250.26	88,665.11	65,000.	69,302.	ACO
TOTAL PLANT ACQUISITION		7,742,138.38	10,679,499.37	25,381,394.	16,611,335.	
ELECTIONS						
REGISTRAR OF VOTERS	155	1,200,412.74	653,683.65	652,000.	797,527.	
TOTAL ELECTIONS		1,200,412.74	653,683.65	652,000.	797,527.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,004,976.00	1,232,924.00	1,183,011.	1,291,253.	
TOTAL COMMUNICATIONS		1,004,976.00	1,232,924.00	1,183,011.	1,291,253.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	47,125.00	85,455.00	52,910.	60,500.	
ECONOMIC DEVELOPMENT	167	.00	.00	0.	355,402.	
TOTAL PROMOTION		47,125.00	85,455.00	52,910.	415,902.	
OTHER GENERAL						
DISASTER RESPONSE	195	.00	3,862,661.00	0.	4,200,153.	
MISCELLANEOUS EXPENSE	199	5,378.47	5,238.17	0.	0.	
TOTAL OTHER GENERAL		5,378.47	3,867,899.17	0.	4,200,153.	

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GENERAL GOVERNMENT (CONTINUED)						
TOTAL GENERAL GOVERNMENT		312,838,566.21	334,311,395.00	335,050,551.	371,144,060.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	4,129,951.90	885,684.63	2,950,012.	995,648.	
TRIAL COURT REVENUE	201	.00	20,219,714.68	19,600,000.	17,802,240.	
COUNTY CLERK	202	3,894,090.98	3,908,363.15	4,200,635.	4,302,231.	
CORPUS	203	.00	.00	0.	104,319.	
DISTRICT ATTORNEY	205	3,310,187.89	2,852,595.29	2,929,438.	2,679,943.	
PUBLIC DEFENDER	207	1,339,307.06	1,903,649.88	1,243,777.	619,968.	
GRAND JURY	209	69,888.00	77,344.00	73,417.	75,301.	
ALAMEDA MUNICIPAL COURT	210	456,269.37	538,672.20	544,950.	609,106.	
BERKELEY-ALBANY MUNI COURT	211	1,633,886.36	1,779,894.37	2,137,000.	2,151,966.	
FREMONT-NEWARK-UNION CITY M C	212	1,813,079.15	2,108,039.21	2,205,000.	2,236,476.	
LIVERMORE-PLSNTON MUNI COURT	213	1,132,099.42	2,539,441.21	2,020,456.	2,056,333.	
OAKLAND-PIEDMONT MUNI COURT	214	4,561,486.38	4,823,413.37	5,501,050.	5,201,223.	
SAN LEANDRO-HAYWARD MUNI COURT	216	2,405,602.05	2,712,332.67	2,308,950.	2,864,987.	
OFFICE OF COURT SERVICES	218	212,398.50	419,980.23	250,985.	672,517.	
TOTAL JUDICIAL		24,958,247.06	44,769,124.89	45,965,670.	42,372,258.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	731,140.27	1,205,311.62	841,823.	797,143.	
SHERIFF-COUNTYWIDE SERVICES	221	1,309,577.53	1,407,220.39	1,683,273.	1,828,433.	
SHERIFF-UNINCORP SERVICES	222	819,234.87	1,897,130.50	153,617.	1,791,985.	
SHERIFF-DUBLIN SERVICES	223	1,502,983.07	1,493,742.33	1,953,102.	2,379,504.	

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PUBLIC PROTECTION (CONTINUED)						
SHERIFF-CIVIL DIVISION	225	914,642.98	662,401.05	765,000.	705,000.	
SHERIFF-CAL I.D.	226	253,627.58	2,283,479.84	2,780,036.	1,337,107.	
CONSOL CRIMINAL RECORDS UNIT	227	66,209.96	70,419.65	68,000.	116,728.	
TOTAL POLICE PROTECTION		5,597,416.26	9,019,705.38	8,244,851.	8,955,900.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	9,630,177.47	6,785,577.59	14,104,714.	17,738,139.	CAP PRJ
SANTA RITA JAIL	236	782,948.50	207,370.00	609,508.	671,564.	
WORK FURLOUGH	237	448,870.51	677,238.10	749,221.	953,000.	
NORTH COUNTY JAIL	238	.00	.00	0.	95,074.	
DETENTION & CORRECTIONS ADMIN	239	.00	.00	0.	60,871.	
PROBATION OFFICER	240	4,238.43	139,092.16	68,310.	39,883.	
JUVENILE HALL	242	610,966.47	699,552.54	647,972.	570,080.	
ADULT PROBATION DIVISION	243	928,471.52	1,598,386.38	1,266,340.	1,389,299.	
BOYS' CAMP	245	316,199.18	338,009.30	333,906.	223,045.	
LOS CERROS	246	470,701.28	503,345.62	497,567.	313,167.	
JUVENILE PROBATION DIVISION	248	307,540.14	409,184.33	465,301.	118,870.	
DIRECTOR JUV INSTITUTIONS DIV	249	5,255.96	7,454.14	6,944.	14,166.	
STC - TRAINING	250	148,140.64	204,279.32	256,000.	258,000.	
DE-INSTITUT STAT OFFENDERS	257	2,123,511.62	2,122,091.79	2,116,222.	1,089,957.	
TOTAL DETENTION AND CORRECTION		15,777,021.72	13,691,581.27	21,122,005.	23,535,115.	
PROTECTIVE INSPECTION						
AGRICULTURAL COMMISSIONER	265	861,168.79	815,686.86	782,462.	919,081.	
BUILDING INSPECTION	266	1,109,621.63	1,127,801.36	1,241,916.	1,307,158.	
SEALER OF WEIGHTS & MEASURES	267	129,316.46	149,516.93	141,193.	144,056.	

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PUBLIC PROTECTION (CONTINUED)						
TOTAL PROTECTIVE INSPECTION		2,100,106.88	2,093,005.15	2,165,571.	2,370,295.	
OTHER PROTECTION						
PUBLIC PROTECTION SERVICES	260	10,749.00	17,841.00	0.	0.	
EMERGENCY SERVICES	270	122,533.91	67,611.69	111,356.	125,990.	
CORONER-PUBLIC ADMINISTRATOR	271	299,297.71	142,979.22	135,737.	143,750.	
COMMUNITY DVLPMT - TITLE I	272	2,246,120.85	2,067,149.06	3,083,050.	3,251,874.	
PLANNING COMMISSION	273	262,775.91	678,800.49	318,000.	701,500.	
LOCAL AGENCY FORMATION COMM	274	44,415.00	71,150.00	68,750.	62,500.	
RECORDER	275	9,264,825.52	8,799,955.89	8,275,806.	8,420,619.	
FIELD SERVICES	280	1,523,124.92	1,439,014.49	1,330,162.	1,414,951.	ST FIRE
ANIMAL CONTROL	282	222,895.64	206,119.67	226,000.	237,030.	
ANIMAL CONTROL	282	11,825.59	13,410.67	11,095.	11,800.	F AND G
TOTAL OTHER PROTECTION		14,008,564.05	13,504,032.18	13,559,956.	14,370,014.	
TOTAL PUBLIC PROTECTION		62,441,355.97	83,077,448.87	91,058,053.	91,603,582.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOC SVCS AGNCY OPERATIONS REV	345	44,192,902.97	52,916,125.22	55,928,698.	56,969,169.	
ECONOMIC BENEFITS	350	.00	4,446.52	0.	0.	
HUMAN SERVICES	351	3,232.00	.00	0.	0.	
PUBLIC GUARDIAN - CONSERVATOR	357	.00	342,084.76	257,800.	355,000.	
FAMILY SUPPORT	358	8,332,748.11	9,067,881.99	9,147,470.	10,709,187.	
DEPARTMENT ON AGING	359	3,944,717.06	3,853,148.13	3,862,298.	3,862,298.	
COMMUNITY SERVICES	370	.00	.00	0.	59,153.	

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PUBLIC ASSISTANCE (CONTINUED)						
TOTAL ADMINISTRATION		56,473,600.14	66,183,686.62	69,196,266.	71,954,807.	
AID PROGRAMS						
AGED BLIND DISAB-EMER PAY	363	(1,408.45)	(2,278.44)	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	24,900.00	60,154.18	39,096.	111,281.	
CHILDREN'S AID	366	192,040,509.58	213,371,000.90	208,370,835.	219,280,368.	
CHILDREN'S AID - BHI	367	32,301,463.67	34,990,590.51	36,342,374.	39,201,857.	
CHILDREN'S AID - SED	368	1,197,457.50	1,675,278.60	1,954,085.	2,161,735.	
INDIGENT AID	380	1,911,987.88	2,018,576.59	1,775,855.	1,832,000.	
REFUGEE AID	382	1,164,155.43	1,326,380.81	1,352,482.	1,296,422.	
TOTAL AID PROGRAMS		228,639,065.61	253,439,703.15	249,834,727.	263,883,663.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	2,758.37	82.00	2,000.	0.	
TOTAL CARE OF COURT WARDS		2,758.37	82.00	2,000.	0.	
OTHER PUBLIC ASSISTANCE						
REFUGEE SERVICES	392	712,789.25	768,695.64	639,574.	883,098.	
SPECIAL WELFARE PROGRAMS	395	923,640.43	584,451.76	693,959.	2,112,106.	
TOTAL OTHER PUBLIC ASSISTANCE		1,636,429.68	1,353,147.40	1,333,533.	2,995,204.	
TOTAL PUBLIC ASSISTANCE		286,751,853.80	320,976,619.17	320,366,526.	338,833,674.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	951,695.04	1,041,341.55	1,396,375.	1,362,765.	
COMMUNITY HEALTH SVC ADMIN	405	492,516.91	447,904.61	420,249.	466,481.	
COMMUNITY HEALTH DISTRICT SVCS	410	1,975,671.23	2,901,462.50	2,160,571.	2,994,061.	

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HEALTH AND SANITATION (CONTINUED)						
COMMUNITY HEALTH PROM & PROT	413	5,053,995.20	6,568,120.17	7,366,022.	7,360,585.	
EMS - GENERAL FD OPERATIONS	426	33,000.00	1,716,811.08	2,000,000.	2,958,532.	
ENVIRONMENTAL HEALTH SERVICES	430	2,499,064.74	2,890,750.15	3,218,605.	5,284,591.	
MENTAL HEALTH SERVICES	440	36,666,891.66	36,891,188.33	37,114,897.	33,322,963.	
MENTAL HEALTH SERVICES	440	6,323,979.49	2,785,514.30	2,038,405.	4,612,406.	CAP PRJ
ALCOHOL & DRUG ABUSE SER ADMIN	444	7,036,709.84	10,342,719.03	8,013,061.	10,706,154.	
TOTAL HEALTH		61,033,524.11	65,585,811.72	63,728,185.	69,068,538.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	40,960.00	30,884.15	30,848.	15,714.	
AB-8 HEALTH PROGRAM	460	24,547,157.00	25,694,934.00	25,694,934.	25,742,838.	
COUNTY MEDICAL SERVICE PLAN	465	23,535,510.00	36,987,102.45	33,129,875.	28,600,545.	
HIGHLAND GENERAL HOSPITAL	470	260,022.11	13,108.19	0.	0.	CAP PRJ
FAIRMONT HOSPITAL	471	210,320.43	6,509.22	0.	0.	CAP PRJ
TOTAL HOSPITAL CARE		48,593,969.54	62,732,538.01	58,855,657.	54,359,097.	
TOTAL HEALTH AND SANITATION		109,627,493.65	128,318,349.73	122,583,842.	123,427,635.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
DISASTER RECOVERY - ROADS	193	.00	729.00	0.	403,882.	ROAD
ROAD AND BRIDGE MAINTENANCE	509	21,550,019.48	17,694,612.71	20,441,400.	29,706,375.	ROAD
TRANSPORTATION MEASURE B	512	736,469.49	782,765.97	790,000.	829,300.	ROAD
CALTRANS CONTRACTS	513	960,403.69	533,792.36	6,355,017.	0.	ROAD
GARAGE OPERATIONS - ROAD	515	.00	678,761.81	1,055,129.	1,011,927.	ROAD
TOTAL PUBLIC WAYS		23,246,892.66	19,690,661.85	28,641,546.	31,951,484.	

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PUBLIC WAYS AND FACILITIES (CONTINUED)						
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	255,681.74	704,718.12	885,000.	968,501.	
TOTAL TRANSPORTATION SYSTEMS		255,681.74	704,718.12	885,000.	968,501.	
PARKING FACILITIES						
PARKING FACILITIES	519	791,790.36	758,370.01	768,980.	833,379.	
TOTAL PARKING FACILITIES		791,790.36	758,370.01	768,980.	833,379.	
TOTAL PUBLIC WAYS AND FACILITIES		24,294,364.76	21,153,749.98	30,295,526.	33,753,364.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	86,701.50	38,565.00	75,160.	81,500.	
TOTAL RECREATION FACILITIES		86,701.50	38,565.00	75,160.	81,500.	
TOTAL RECREATION AND CULTURAL SERVICES		86,701.50	38,565.00	75,160.	81,500.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	11,342,347.68	12,183,330.35	11,179,431.	12,013,463.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	15,435.00	26,952.00	27,862.	23,660.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	258,863.68	247,874.54	254,830.	277,624.	LIB STZ
TOTAL LIBRARY SERVICES		11,616,646.36	12,458,156.89	11,462,123.	12,314,747.	
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	22.83	1,230.98	0.	1,500.	
TOTAL AGRICULTURAL EDUCATION		22.83	1,230.98	0.	1,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
TOTAL EDUCATION		11,616,669.19	12,459,387.87	11,462,123.	12,316,247.	
GRAND TOTAL REVENUE		807,657,005.08	900,335,515.62	910,891,781.	971,160,062.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL UNSECURED
GENERAL FUND	192,600,000			192,600,000	16,900,000			16,900,000
STRUCTURAL FIRE FUND	262,842			262,842	23,829			23,829
LIBRARY FUND	5,119,239			5,119,239	464,117			464,117
LIBRARY SPECIAL TAXING ZONE	121,151			121,151	10,983			10,983
TOTAL	198,103,232			198,103,232	17,398,929			17,398,929

COUNTYWIDE TAX BASE

	SECURED ROLL			UNSECURED ROLL	TOTAL SECURED AND UNSECURED
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED		
LAND	22,756,194,384	274,566,457	23,030,760,841	164,320,950	23,195,081,791
IMPROVEMENTS	35,510,204,953	2,453,745,456	37,963,950,409	1,850,833,556	39,814,783,965
PERSONAL PROPERTY	898,623,658	380,876,962	1,279,500,620	3,065,518,027	4,345,018,647
TOTAL ASSESSED VALUATION	59,165,022,995	3,109,188,875	62,274,211,870	5,080,672,533	67,354,884,403
LESS EXEMPTIONS:					
HOMEOWNERS	1,569,734,117	0	1,569,734,117	618,400	1,570,352,517
OTHER	1,480,585,760	158,890	1,480,744,650	37,195,797	1,517,940,447
TOTAL ASSESSED VALUATION	56,114,703,118	3,109,029,985	59,223,733,103	5,042,858,336	64,266,591,439
LESS ALLOWANCE FOR:					
DELINQUENCIES	2,166,027,540	8,705,284	2,174,732,824	400,402,952	2,575,135,776
REDEVELOPMENT INCREMENTS	2,997,054,290	0	2,997,054,290	474,668,041	3,471,722,331
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION	50,951,621,288	3,100,324,701	54,051,945,989	4,167,787,343	58,219,733,332

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:					
SALARIES AND EMPLOYEE BENEFITS	261,496,650.52	294,330,062.44	287,578,190.	323,636,698.	
SERVICES AND SUPPLIES	186,519,924.62	216,879,003.75	231,866,713.	250,614,045.	
OTHER CHARGES	304,859,649.43	354,752,201.41	335,672,652.	373,874,434.	
FIXED ASSETS	72,190,437.98	70,340,609.51	117,220,003.	66,863,471.	
INTRA FUND TRANSFERS	(25,840,208.30)	(32,081,175.98)	(26,950,424.)	(34,843,873.)	
OTHER FINANCING USES	41,026,299.37	36,044,344.24	43,633,688.	41,199,025.	
TOTAL OF SPECIFIC FINANCING USES	840,252,753.62	940,265,045.37	989,020,822.	1,021,343,800.	
APPROPRIATIONS FOR CONTINGENCIES	.00	.00	21,958,846.	5,009,087.	
GENERAL RESERVES AND DESIGNATIONS	.00	.00	17,084,596.	0.	
TOTAL FINANCING REQUIREMENTS	840,252,753.62	940,265,045.37	1,028,064,264.	1,026,352,887.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUND:					
GENERAL FUND	751,246,511.15	864,402,018.90	886,765,093.	931,608,271.	
CAPITAL PROJECTS FUND	55,482,086.87	43,884,520.65	86,762,967.	33,885,884.	CAP PRJ
FISH AND GAME FUND	5,478.94	5,616.52	23,790.	32,289.	F AND G
STRUCTURAL FIRE FUND	1,248,053.43	1,286,504.52	1,756,276.	1,993,633.	ST FIRE
ROAD FUND	21,381,972.89	19,139,243.22	37,573,998.	41,728,190.	ROAD
REVENUE SHARING FUND	.00	.00	0.	0.	REV SHR
LIBRARY FUND	10,518,961.29	11,271,019.53	14,340,825.	16,175,471.	LIBRARY
LIBRARY SPECIAL TAXING ZONE FUND	203,903.34	160,726.80	518,481.	628,743.	LIB STZ
ACCUMULATIVE CAPITAL OUTLAY FUND	165,785.71	115,395.23	322,834.	300,406.	ACO
TOTAL FINANCING REQUIREMENTS	840,252,753.62	940,265,045.37	1,028,064,264.	1,026,352,887.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUNCTION:					
TOTAL GENERAL GOVERNMENT	58,611,032.10	69,297,093.22	92,051,703.	81,440,383.	
TOTAL PUBLIC PROTECTION	251,204,273.99	254,849,120.53	264,824,075.	264,441,448.	
TOTAL PUBLIC ASSISTANCE	335,264,309.18	383,280,853.25	376,121,439.	402,784,795.	
TOTAL HEALTH AND SANITATION	161,582,999.37	200,359,785.95	201,806,606.	211,918,767.	
TOTAL PUBLIC WAYS AND FACILITIES	22,281,136.14	20,475,389.97	38,823,578.	43,389,646.	
TOTAL RECREATION AND CULTURAL SERVICES	360,199.70	348,227.22	307,268.	324,793.	
TOTAL EDUCATION	10,948,803.14	11,654,575.23	15,086,153.	17,043,968.	
TOTAL SPECIFIC FINANCING USES/FUNCTION	840,252,753.62	940,265,045.37	989,020,822.	1,021,343,800.	
TOTAL APPROPRIATIONS FOR CONTINGENCIES	.00	.00	21,958,846.	5,009,087.	
TOTAL RESERVES AND DESIGNATIONS	.00	.00	17,084,596.	0.	
TOTAL FINANCING REQUIREMENTS	840,252,753.62	940,265,045.37	1,028,064,264.	1,026,352,887.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8

DESCRIPTION	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL OF SPECIFIC FINANCING USES		840,252,753.62	940,265,045.37	989,020,822.	1,021,343,800.	
CONTINGENCIES, RESERVES & DESIGNATIONS						
APPROP FOR CONTINGENCIES	902	.00	.00	21,958,846.	5,009,087.	
TOTAL CONTINGENCIES		.00	.00	21,958,846.	5,009,087.	
TOTAL FINANCING USES		840,252,753.62	940,265,045.37	1,010,979,668.	1,026,352,887.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	100,000.	0.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	16,714,596.	0.	CAP PRJ
GEN RESERVES & DESIGNATIONS	903	.00	.00	270,000.	0.	ROAD
TOTAL RESERVES AND DESIGNATIONS		.00	.00	17,084,596.	0.	
TOTAL FINANCING REQUIREMENTS		840,252,753.62	940,265,045.37	1,028,064,264.	1,026,352,887.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
BOARD OF SUPERVISORS	101	1,405,930.61	1,596,360.15	1,623,881.	1,554,388.	
CLERK OF BOARD OF SUPERVISORS	103	529,162.07	535,810.32	527,612.	578,358.	
COUNTY ADMINISTRATOR	104	2,100,217.93	1,816,600.10	1,936,705.	1,969,620.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		4,035,310.61	3,948,770.57	4,088,198.	4,102,366.	
FINANCE						
AUDITOR-CONTROLLER	110	4,363,978.28	4,640,578.10	4,641,003.	5,180,188.	
ASSESSOR	111	8,743,301.78	9,101,241.03	8,946,181.	9,736,224.	
TREASURER-TAX COLLECTOR	114	3,707,033.42	3,949,975.07	3,767,927.	4,029,385.	
RETIREMENT	115	519,310.30	522,034.16	697,292.	808,679.	
PURCHASING AGENT	117	2,473,878.38	2,697,420.81	2,477,491.	2,833,345.	
CENTRAL COLLECTIONS	120	1,302,516.75	1,523,411.36	1,368,530.	1,569,194.	
PROPERTY AND SALVAGE	121	237,086.61	276,253.70	316,966.	287,946.	
TOTAL FINANCE		21,347,105.52	22,710,914.23	22,215,390.	24,444,961.	
COUNSEL						
COUNTY COUNSEL	125	2,369,014.08	2,671,094.07	2,529,045.	3,010,982.	
TOTAL COUNSEL		2,369,014.08	2,671,094.07	2,529,045.	3,010,982.	
PERSONNEL						
PERSONNEL	131	1,896,143.41	3,055,604.17	3,196,424.	3,328,255.	
TOTAL PERSONNEL		1,896,143.41	3,055,604.17	3,196,424.	3,328,255.	
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	1,631,999.47	980,277.47	920,551.	934,467.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PLANT MANAGEMENT	147	750,000.00	750,000.00	750,000.	750,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,171,007.02	1,231,519.79	1,240,962.	1,364,887.	
TOTAL PROPERTY MANAGEMENT		3,553,006.49	2,961,797.26	2,911,513.	3,049,354.	
PLANT ACQUISITION						
PLANT ACQUISITION	146	13,428,006.10	16,402,796.24	42,756,288.	22,832,013.	
PLANT ACQUISITION	146	165,785.71	115,395.23	322,834.	300,406.	ACO
TOTAL PLANT ACQUISITION		13,593,791.81	16,518,191.47	43,079,122.	23,132,419.	
ELECTIONS						
REGISTRAR OF VOTERS	155	2,818,976.25	3,313,387.80	3,136,132.	3,410,371.	
TOTAL ELECTIONS		2,818,976.25	3,313,387.80	3,136,132.	3,410,371.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	928,229.52	1,104,495.17	1,056,803.	1,158,965.	
TOTAL COMMUNICATIONS		928,229.52	1,104,495.17	1,056,803.	1,158,965.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	263,940.39	265,994.40	270,631.	288,709.	
ECONOMIC DEVELOPMENT	167	.00	.00	0.	502,054.	
TOTAL PROMOTION		263,940.39	265,994.40	270,631.	790,763.	
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	3,023,873.00	3,031,667.00	3,031,667.	3,005,923.	
UNEMPLOYMENT/DISABILITY INS	175	677,787.09	501,797.68	514,445.	471,828.	
DISASTER RESPONSE	195	.00	5,993,117.70	0.	5,333,528.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
UNALLOCATED BUILDING COSTS	197	226,928.81	410,341.65	290,859.	304,870.	
MISCELLANEOUS EXPENSE	199	3,876,925.12	2,809,920.05	5,731,474.	5,895,798.	
TOTAL OTHER GENERAL		7,805,514.02	12,746,844.08	9,568,445.	15,011,947.	
TOTAL GENERAL GOVERNMENT		58,611,032.10	69,297,093.22	92,051,703.	81,440,383.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	11,426,254.78	14,285,484.87	12,660,174.	14,989,100.	
COUNTY CLERK	202	6,143,540.59	7,644,311.59	6,960,921.	8,224,332.	
CORPUS	203	1,062,923.40	1,013,714.23	1,133,032.	1,292,097.	
DISTRICT ATTORNEY	205	18,057,470.50	21,065,215.75	19,703,326.	22,016,627.	
URBAN NARCOTICS TASK FORCE	206	3,242,454.16	.00	0.	0.	
PUBLIC DEFENDER	207	16,586,850.27	19,631,004.38	18,081,789.	16,670,762.	
GRAND JURY	209	267,321.76	285,216.03	273,094.	284,808.	
ALAMEDA MUNICIPAL COURT	210	1,135,305.58	1,344,203.00	1,252,001.	1,481,924.	
BERKELEY-ALBANY MUNI COURT	211	2,352,771.01	2,581,113.14	2,729,459.	2,743,098.	
FREMONT-NEWARK-UNION CITY M C	212	3,298,626.06	3,719,835.49	3,867,986.	4,253,161.	
LIVERMORE-PLSNTON MUNI COURT	213	2,553,145.44	2,542,313.54	2,485,837.	2,752,729.	
OAKLAND-PIEDMONT MUNI COURT	214	8,418,153.46	9,564,351.40	10,886,513.	11,293,809.	
SAN LEANDRO-HAYWARD MUNI COURT	216	4,128,156.25	4,769,988.00	4,811,985.	5,227,420.	
OFFICE OF COURT SERVICES	218	581,122.54	739,276.80	587,037.	4,615,137.	
TOTAL JUDICIAL		79,254,095.80	89,186,028.22	85,433,154.	95,845,004.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	7,558,981.16	5,370,758.47	3,996,358.	3,789,903.	
SHERIFF-COUNTYWIDE SERVICES	221	4,118,646.65	5,195,595.67	4,578,524.	4,455,484.	
SHERIFF-UNINCORP SERVICES	222	8,534,799.16	9,509,458.55	7,388,242.	10,437,051.	
SHERIFF-DUBLIN SERVICES	223	1,629,599.50	1,914,292.35	1,803,955.	2,197,750.	
SHERIFF-CIVIL DIVISION	225	9,082,088.55	4,579,922.72	3,821,287.	4,339,636.	
SHERIFF-CAL I.D.	226	274,491.94	2,277,733.50	2,780,036.	1,337,107.	
CONSOL CRIMINAL RECORDS UNIT	227	2,307,164.32	2,430,052.67	2,477,438.	2,577,510.	
SHERIFF - BAILIFFS	228	.00	5,955,204.34	5,498,450.	6,513,410.	
TOTAL POLICE PROTECTION		33,505,771.28	37,233,018.27	32,344,290.	35,647,851.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	53,897,513.47	25,953,036.41	44,460,557.	20,850,421.	CAP PRJ
SHERIFF-MEDICAL SECURITY	235	1,081,558.10	1,065,038.84	1,085,618.	518,288.	
SANTA RITA JAIL	236	17,697,859.91	32,543,424.33	32,392,216.	38,021,833.	
WORK FURLOUGH	237	2,073,399.05	2,481,619.27	2,345,405.	2,492,717.	
NORTH COUNTY JAIL	238	12,301,725.65	12,108,851.52	11,392,140.	12,511,951.	
DETENTION & CORRECTIONS ADMIN	239	.00	329,146.56	382,052.	379,619.	
PROBATION OFFICER	240	3,285,701.47	3,584,113.94	3,593,204.	3,863,720.	
JUVENILE HALL	242	9,074,108.22	9,701,298.62	9,574,462.	10,295,450.	
ADULT PROBATION DIVISION	243	9,860,804.03	10,736,373.69	11,134,379.	11,983,825.	
BOYS' CAMP	245	1,849,767.00	1,984,779.85	2,032,144.	2,174,528.	
LOS CERROS	246	1,819,331.90	1,827,837.02	2,325,092.	2,012,763.	
JUVENILE PROBATION DIVISION	248	7,509,811.28	7,581,924.83	7,652,802.	7,816,686.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
DIRECTOR JUV INSTITUTIONS DIV	249	256,783.82	293,435.41	248,959.	300,119.	
STC - TRAINING	250	172,324.45	208,293.81	256,000.	258,000.	
DE-INSTITUT STAT OFFENDERS	257	1,677,531.24	1,695,768.22	1,824,409.	2,328,492.	
TOTAL DETENTION AND CORRECTION		122,558,219.59	112,094,942.32	130,699,439.	115,808,412.	
PROTECTIVE INSPECTION						
AGRICULTURAL COMMISSIONER	265	1,424,749.15	1,481,878.84	1,626,572.	1,787,971.	
BUILDING INSPECTION	266	1,163,650.25	1,157,107.47	1,251,113.	1,315,604.	
SEALER OF WEIGHTS & MEASURES	267	628,512.11	713,059.47	682,242.	712,783.	
TOTAL PROTECTIVE INSPECTION		3,216,911.51	3,352,045.78	3,559,927.	3,816,358.	
OTHER PROTECTION						
PUBLIC PROTECTION SERVICES	260	1,259,885.00	1,312,959.73	1,305,965.	413,014.	
EMERGENCY SERVICES	270	537,318.25	653,338.20	688,165.	677,233.	
CORONER-PUBLIC ADMINISTRATOR	271	2,460,496.94	2,033,853.88	1,866,018.	2,319,864.	
COMMUNITY DVLPMT - TITLE I	272	2,720,133.54	2,743,093.47	3,178,050.	3,351,450.	
PLANNING COMMISSION	273	1,333,022.85	1,803,180.45	1,545,174.	1,955,483.	
LOCAL AGENCY FORMATION COMM	274	133,513.32	156,593.62	141,736.	139,002.	
RECORDER	275	2,449,053.38	2,436,866.78	1,745,856.	1,890,669.	
FIELD SERVICES	280	1,248,053.43	1,286,504.52	1,756,276.	1,993,633.	ST FIRE
ANIMAL CONTROL	282	522,320.16	551,078.77	536,235.	551,186.	
ANIMAL CONTROL	282	5,478.94	5,616.52	23,790.	32,289.	F AND G
TOTAL OTHER PROTECTION		12,669,275.81	12,983,085.94	12,787,265.	13,323,823.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL PUBLIC PROTECTION		251,204,273.99	254,849,120.53	264,824,075.	264,441,448.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOCIAL SERVICES AGENCY	349	559,815.38	271,262.83	552,311.	340,228.	
ECONOMIC BENEFITS	350	20,344,377.13	22,311,662.53	23,570,895.	23,750,800.	
HUMAN SERVICES	351	17,685,423.19	20,038,176.57	21,223,932.	19,292,269.	
MANAGEMENT SERVICES	352	13,005,081.87	16,437,506.80	13,659,396.	22,034,877.	
SNEDIGAR COTTAGE	353	1,421,245.53	1,355,198.62	1,293,070.	0.	
FINANCIAL SERVICES	354	1,892,038.06	456,386.31	1,840,792.	0.	
PUBLIC GUARDIAN - CONSERVATOR	357	771.28	658,584.53	853,478.	945,608.	
FAMILY SUPPORT	358	8,510,278.49	8,892,894.31	9,147,470.	10,709,187.	
DEPARTMENT ON AGING	359	4,226,717.37	4,336,164.14	4,340,091.	4,187,127.	
COMMUNITY SERVICES	370	1,670,950.00	1,811,616.00	1,787,515.	1,463,779.	
TOTAL ADMINISTRATION		69,316,698.30	76,569,452.64	78,268,950.	82,723,875.	
AID PROGRAMS						
MAINT OF EFFORT - SUPP AID	361	139,592.00	133,138.00	139,592.	139,592.	
AGED BLIND DISAB-EMER PAY	363	(1,578.30)	(1,757.17)	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	41,300.00	93,577.33	39,096.	111,281.	
CHILDREN'S AID	366	202,249,723.46	226,975,246.91	220,119,239.	231,846,528.	
CHILDREN'S AID - BHI	367	33,110,507.69	36,281,320.62	37,804,412.	40,754,809.	
CHILDREN'S AID - SED	368	1,276,528.00	1,698,799.00	2,056,932.	2,265,970.	
INDIGENT AID	380	20,405,969.71	31,604,572.81	26,046,547.	32,157,020.	
REFUGEE AID	382	1,281,717.53	224,940.43	1,352,482.	1,296,422.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
TOTAL AID PROGRAMS		258,503,760.09	297,009,837.93	287,558,300.	308,571,622.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	332,518.85	409,546.90	350,000.	659,985.	
TOTAL CARE OF COURT WARDS		332,518.85	409,546.90	350,000.	659,985.	
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	1,281,202.42	961,572.11	1,029,677.	1,010,213.	
GAIN PROGRAM	356	3,149,230.98	5,538,282.64	6,265,484.	6,100,984.	
REFUGEE SERVICES	392	961,573.90	617,333.00	643,000.	883,098.	
SPECIAL WELFARE PROGRAMS	395	1,719,324.64	2,174,828.03	2,006,028.	2,835,018.	
TOTAL OTHER PUBLIC ASSISTANCE		7,111,331.94	9,292,015.78	9,944,189.	10,829,313.	
TOTAL PUBLIC ASSISTANCE		335,264,309.18	383,280,853.25	376,121,439.	402,784,795.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	1,896,617.28	2,047,639.19	2,474,549.	2,388,676.	
COMMUNITY HEALTH SVC ADMIN	405	1,979,324.97	2,430,817.26	2,300,143.	2,441,523.	
COMMUNITY HEALTH DISTRICT SVCS	410	10,239,254.51	12,187,558.33	11,667,155.	12,633,452.	
COMMUNITY HEALTH DISTRICT SVCS	410	74,550.97	73.69	74.	0.	CAP PRJ
COMMUNITY HEALTH PROM & PROT	413	11,439,097.06	13,397,984.87	14,066,093.	13,795,040.	
PUBLIC HEALTH CONTRACTS	417	4,610,038.66	5,801,359.00	5,808,909.	5,840,990.	
EMS - GENERAL FD OPERATIONS	426	74,958.00	1,690,351.29	2,000,000.	2,950,870.	
ENVIRONMENTAL HEALTH SERVICES	430	3,755,103.11	4,612,808.70	4,847,036.	6,857,112.	
MENTAL HEALTH SERVICES	440	42,705,376.81	46,223,663.77	46,893,565.	48,854,211.	

#4849E
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
MENTAL HEALTH SERVICES	440	833,148.16	17,631,410.55	24,633,887.	12,361,992.	CAP PRJ
MENTAL HEALTH CONTRACTS	443	818,773.00	875,382.00	875,759.	0.	
ALCOHOL & DRUG ABUSE SER ADMIN	444	1,305,729.62	2,020,163.87	1,504,601.	2,111,494.	
ALCOHOLISM PROGRAM	445	3,806,214.15	4,357,844.14	4,101,148.	4,498,611.	
DRUG ABUSE PROGRAM	446	4,176,600.71	6,962,379.38	4,818,939.	7,440,826.	
ALCOHOL & DRUG CONTRACTS	447	945,896.00	983,642.00	983,642.	0.	
TOTAL HEALTH		88,660,683.01	121,223,078.04	126,975,500.	122,174,797.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	3,145,651.95	2,446,877.87	2,507,954.	2,410,943.	
ADULT DETENTION MED SERVICES	455	5,519,912.09	7,579,525.26	7,264,377.	10,378,405.	
COUNTY MEDICAL SERVICE PLAN	465	23,582,159.68	36,917,092.05	22,970,808.	36,113,438.	
HIGHLAND GENERAL HOSPITAL	470	676,874.27	200,000.00	712,554.	525,662.	CAP PRJ
FAIRMONT HOSPITAL	471	.00	100,000.00	241,299.	147,809.	CAP PRJ
MEDICAL CARE FINANCING	476	39,997,718.37	31,893,212.73	41,134,114.	40,167,713.	
TOTAL HOSPITAL CARE		72,922,316.36	79,136,707.91	74,831,106.	89,743,970.	
TOTAL HEALTH AND SANITATION		161,582,999.37	200,359,785.95	201,806,606.	211,918,767.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
DISASTER RECOVERY - ROADS	193	.00	8,270.29	0.	396,341.	ROAD
ROAD AND BRIDGE MAINTENANCE	509	19,109,194.32	17,471,525.07	29,068,604.	39,035,956.	ROAD
TRANSPORTATION MEASURE B	512	766,108.06	742,561.49	1,386,532.	1,466,400.	ROAD
CALTRANS CONTRACTS	513	1,486,644.72	5,698.02	5,813,759.	0.	ROAD

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
GARAGE OPERATIONS ROAD	515	20,025.79	911,188.35	1,035,103.	829,493.	ROAD
TOTAL PUBLIC WAYS		21,381,972.89	19,139,243.22	37,303,998.	41,728,190.	
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	258,364.61	766,886.12	885,000.	968,501.	
TOTAL TRANSPORTATION SYSTEMS		258,364.61	766,886.12	885,000.	968,501.	
PARKING FACILITIES						
PARKING FACILITIES	519	640,798.64	569,260.63	634,580.	692,955.	
TOTAL PARKING FACILITIES		640,798.64	569,260.63	634,580.	692,955.	
TOTAL PUBLIC WAYS AND FACILITIES		22,281,136.14	20,475,389.97	38,823,578.	43,389,646.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	360,199.70	348,227.22	307,268.	324,793.	
TOTAL RECREATION FACILITIES		360,199.70	348,227.22	307,268.	324,793.	
TOTAL RECREATION AND CULTURAL SERVICES		360,199.70	348,227.22	307,268.	324,793.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	10,477,463.39	11,252,794.49	14,310,049.	16,138,170.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	24,547.89	18,225.04	30,776.	37,301.	LIBRARY
LIBRARY SPECIAL PROJECTS	782	16,950.01	.00	0.	0.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	203,903.34	160,726.80	518,481.	628,743.	LIB STZ
TOTAL LIBRARY SERVICES		10,722,864.63	11,431,746.33	14,859,306.	16,804,214.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

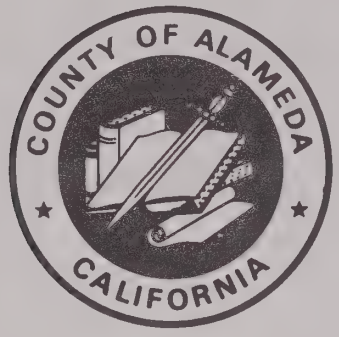
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	225,938.51	222,828.90	226,847.	239,754.	
TOTAL AGRICULTURAL EDUCATION		225,938.51	222,828.90	226,847.	239,754.	
TOTAL EDUCATION		10,948,803.14	11,654,575.23	15,086,153.	17,043,968.	
TOTAL OF SPECIFIC FINANCING USES		840,252,753.62	940,265,045.37	989,020,822.	1,021,343,800.	

COUNTY OF ALAMEDA
CALIFORNIA

GENERAL GOVERNMENT



Legislative and Administrative
Finance
Personnel
Counsel
Property Management

Plant Acquisitions
Elections
Communications
Promotion
Other General

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE BOARD OF SUPERVISORS 101
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	491,977.95	581,913.62	492,655.	553,861.	
CNTY CONTRIB TO EMP RETIRE 1	1211	21,003.20	16,910.15	22,253.	17,797.	
CNTY CONTRIB TO EMP RET TIER 2	1221	14,939.36	24,398.64	16,131.	28,377.	
CNTY CONTRIB TO FICA	1311	31,551.12	42,733.49	36,102.	41,372.	
CNTY CONTRIB TO EMP HEALTH INS	1411	24,777.77	29,163.65	22,948.	29,072.	
CNTY CONTRIB TO EMP DENTAL INS	1421	4,886.70	5,624.36	4,738.	5,816.	
OTHER EMPLOYEE BENEFTIS	1511	9,512.66	17,227.68	16,250.	23,100.	
COMPENSATION INSURANCE	1611	4,674.82	7,573.85	6,741.	8,067.	
CNTY CONTRIB TO SDI	1711	800.46	1,316.03	769.	993.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		604,124.04	726,861.47	618,587.	708,455.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	28,125.22	28,939.39	17,501.	0.	
REPROGRAPHIC SERVICES	3112	1,075.88	1,663.99	3,691.	3,884.	
MAINT-EQUIPMENT	3231	2,809.06	2,266.53	1,000.	0.	
COMMUNICATIONS	3291	46,991.71	52,781.91	47,816.	60,272.	
MEMBERSHIPS AND DUES	3331	678.00	623.00	270.	0.	
TRANSPORTATION	3351	19,665.56	22,232.26	18,300.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	12,464.99	9,923.03	13,401.	14,108.	
TRAVEL	3361	3,904.78	17.75	4,750.	0.	
TRAINING	3362	815.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,062.97	11,772.33	8,581.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	523,255.81	599,641.59	756,416.	618,241.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE BOARD OF SUPERVISORS 101
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DATA PROCESSING SERVICES	3431	1,183.57	1,265.08	1,506.	1,556.	
RENTS & LEASES-EQUIPMENT	3551	4,763.25	7,851.69	4,495.	0.	
BMD SPACE RENTAL	3575	112,633.44	112,541.08	120,067.	142,872.	
TOTAL SERVICES AND SUPPLIES		768,429.24	851,519.63	997,794.	840,933.	
FIXED ASSETS						
EQUIPMENT	5311	31,911.72	17,587.38	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	1,465.61	391.67	7,500.	5,000.	
TOTAL FIXED ASSETS		33,377.33	17,979.05	7,500.	5,000.	
TOTAL BOARD OF SUPERVISORS 101		1,405,930.61	1,596,360.15	1,623,881.	1,554,388.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CLERK OF BOARD OF SPVSRS 103
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	353,898.44	363,654.86	343,679.	389,658.	
OVERTIME	1015	.00	.00	811.	886.	
CNTY CONTRIB TO EMP RETIRE 1	1211	26,349.62	25,866.28	19,015.	23,087.	
CNTY CONTRIB TO EMP RETIRE 2	1221	3,824.13	3,868.81	5,052.	5,112.	
CNTY CONTRIB TO FICA	1311	17,081.67	18,432.45	21,992.	24,576.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,951.91	23,807.12	26,281.	17,695.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,939.16	4,443.30	4,618.	5,671.	
OTHER EMPLOYEE BENEFITS	1511	5,173.39	6,895.78	5,000.	6,600.	
COMPENSATION INSURANCE	1611	1,909.33	2,679.38	2,129.	2,505.	
CNTY CONTRIB TO SDI	1711	1,194.05	1,160.72	1,001.	1,144.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		435,321.70	450,808.70	429,578.	476,934.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,278.03	14,031.87	14,350.	6,000.	
REPROGRAPHIC SERVICES	3112	14,237.14	11,524.11	11,599.	12,204.	
MAINT-EQUIPMENT	3231	8,011.64	6,969.42	7,351.	6,755.	
MAINT-ELECTRONIC EQUIPMENT	3251	459.34	1,880.37	450.	461.	
COMMUNICATIONS	3291	7,629.75	6,973.29	7,965.	7,970.	
MEMBERSHIPS AND DUES	3331	220.00	.00	250.	110.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,225.34	4,351.08	2,857.	3,008.	
TRAVEL	3361	1,280.06	439.20	2,000.	500.	
TRAINING	3362	.00	10.30	350.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	11,897.18	8,096.85	13,500.	7,662.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CLERK OF BOARD OF SPVSRS 103
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	947.00	1,155.64	1,200.	700.	
PROFESSIONAL & SPECIALIZED SER	3411	54.73	.00	0.	13,500.	
COUNTY MICROFILM SERVICES	3421	2,652.63	4,305.19	6,893.	6,909.	
DATA PROCESSING SERVICES	3431	8,410.84	5,141.67	4,050.	9,196.	
RENTS & LEASES-EQUIPMENT	3551	3,209.71	3,062.41	3,300.	3,450.	
BMD SPACE RENTAL	3575	21,326.98	17,060.22	21,919.	22,999.	
TOTAL SERVICES AND SUPPLIES		93,840.37	85,001.62	98,034.	101,424.	
TOTAL CLERK OF BOARD OF SPVSRS 103		529,162.07	535,810.32	527,612.	578,358.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY ADMINISTRATOR 104
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,584,847.75	1,330,797.15	1,326,136.	1,336,329.	
OVERTIME	1015	786.50	2,922.89	4,614.	5,039.	
CNTY CONTRIB TO EMP RETIRE 1	1211	102,798.21	79,268.78	72,812.	81,799.	
CNTY CONTRIB TO EMP RETIRE 2	1221	35,362.65	29,225.29	33,486.	31,699.	
CNTY CONTRIB TO FICA	1311	95,913.51	85,073.10	78,980.	79,915.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,472.46	69,033.12	74,309.	78,909.	
CNTY CONTRIB TO EMP DENTAL INS	1421	14,307.14	12,281.41	14,376.	14,317.	
OTHER EMPLOYEE BENEFITS	1511	33,763.34	37,359.91	35,000.	41,663.	
COMPENSATION INSURANCE	1611	15,032.87	17,451.81	18,326.	19,701.	
CNTY CONTRIB TO SDI	1711	3,381.58	3,056.09	2,538.	2,748.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,961,666.01	1,666,469.55	1,660,577.	1,692,119.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,261.77	7,091.47	26,900.	27,976.	
REPROGRAPHIC SERVICES	3112	1,048.45	3,625.79	11,356.	11,949.	
MAINT-EQUIPMENT	3231	2,564.86	2,415.00	9,500.	9,880.	
MAINT-ELECTRONIC EQUIPMENT	3251	244.10	52.80	86.	88.	
COMMUNICATIONS	3291	28,328.98	25,665.26	35,134.	37,346.	
MEMBERSHIPS AND DUES	3331	75.00	335.00	1,000.	1,040.	
TRANSPORTATION	3351	1,744.99	3,295.47	2,400.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,840.15	7,188.47	8,237.	8,672.	
TRAVEL	3361	4,974.43	3,517.33	9,020.	10,000.	
TRAINING	3362	2,160.84	2,581.36	5,850.	6,084.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY ADMINISTRATOR 104
FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	868.00	4,192.28	2,580.	3,108.	
PROFESSIONAL & SPECIALIZED SER	3411	30.62	.00	26,620.	35,328.	
ADMIN & FINANCIAL SERVICES	3413	510.00	415.00	250.	260.	
DATA PROCESSING SERVICES	3431	76,890.81	113,319.67	124,478.	111,586.	
RENTS & LEASES-EQUIPMENT	3551	636.15	629.96	2,000.	2,080.	
BMD SPACE RENTAL	3575	67,370.40	63,632.28	68,502.	71,879.	
TOTAL SERVICES AND SUPPLIES		196,549.55	237,957.14	333,913.	341,276.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(57,997.63)	(87,826.59)	(57,785.)	(63,775.)	
TOTAL INTRA FUND TRANSFERS		(57,997.63)	(87,826.59)	(57,785.)	(63,775.)	
TOTAL COUNTY ADMINISTRATOR 104		2,100,217.93	1,816,600.10	1,936,705.	1,969,620.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AUDITOR-CONTROLLER 110
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,397,470.64	2,545,536.27	2,627,674.	2,899,111.	
OVERTIME	1015	22,226.32	31,999.99	1,018.	1,112.	
CNTY CONTRIB TO EMP RETIRE 1	1211	153,283.22	136,464.95	116,001.	133,145.	
CNTY CONTRIB TO EMP RETIRE 2	1221	57,061.04	73,176.82	88,041.	113,251.	
CNTY CONTRIB TO FICA	1311	168,562.78	184,128.57	184,714.	212,989.	
CNTY CONTRIB TO EMP HEALTH INS	1411	156,805.01	182,920.89	192,655.	226,642.	
CNTY CONTRIB TO EMP DENTAL INS	1421	29,774.11	34,149.94	35,353.	43,072.	
OTHER EMPLOYEE BENEFITS	1511	38,873.24	57,959.63	42,500.	57,750.	
COMPENSATION INSURANCE	1611	21,754.02	32,814.67	32,979.	41,159.	
CNTY CONTRIB TO SDI	1711	8,128.62	7,976.56	7,505.	8,943.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,053,939.00	3,287,128.29	3,328,440.	3,737,174.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	111,156.24	182,613.58	115,000.	125,000.	
REPROGRAPHIC SERVICES	3112	12,214.99	21,466.14	28,852.	30,358.	
MAINT-EQUIPMENT	3231	36,566.26	31,729.27	21,000.	37,400.	
COMMUNICATIONS	3291	30,358.28	27,043.62	31,749.	30,935.	
MEMBERSHIPS AND DUES	3331	365.93	401.50	1,000.	1,000.	
TRANSPORTATION	3351	3,526.77	2,588.32	3,000.	3,600.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,765.91	2,592.29	3,064.	3,226.	
TRAVEL	3361	4,602.55	2,785.03	4,800.	4,800.	
TRAINING	3362	6,438.80	4,991.80	5,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	294.31	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AUDITOR-CONTROLLER 110
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	134,422.69	151,131.54	141,000.	178,858.	
ADMIN & FINANCIAL SERVICES	3413	5,889.00	4,113.00	7,200.	7,200.	
COUNTY MICROFILM SERVICES	3421	20,258.18	4,183.24	19,764.	19,810.	
DATA PROCESSING SERVICES	3431	857,163.22	851,547.22	815,300.	938,347.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	300.	300.	
RENTS & LEASES-EQUIPMENT	3551	8,494.41	10,403.19	8,000.	8,000.	
BMD SPACE RENTAL	3575	108,122.56	93,503.94	114,534.	120,180.	
TOTAL SERVICES AND SUPPLIES		1,342,345.79	1,391,387.99	1,319,563.	1,514,014.	
FIXED ASSETS						
EQUIPMENT	5311	2,713.47	12,805.65	15,000.	15,000.	
TOTAL FIXED ASSETS		2,713.47	12,805.65	15,000.	15,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(35,019.98)	(50,743.83)	(22,000.)	(86,000.)	
TOTAL INTRA FUND TRANSFERS		(35,019.98)	(50,743.83)	(22,000.)	(86,000.)	
TOTAL AUDITOR-CONTROLLER 110		4,363,978.28	4,640,578.10	4,641,003.	5,180,188.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ASSESSOR 111
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,790,985.06	6,062,231.69	5,839,567.	6,446,271.	
OVERTIME	1015	1,516.79	976.52	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	342,118.65	317,151.39	266,876.	295,699.	
CNTY CONTRIB TO EMP RETIRE 2	1221	163,546.17	185,011.01	211,223.	228,532.	
CNTY CONTRIB TO FICA	1311	414,869.13	446,285.10	447,331.	465,548.	
CNTY CONTRIB TO EMP HEALTH INS	1411	428,829.55	488,048.46	471,027.	519,753.	
CNTY CONTRIB TO EMP DENTAL INS	1421	81,963.76	90,857.37	90,971.	102,160.	
OTHER EMPLOYEE BENEFITS	1511	49,993.13	62,280.11	51,150.	64,631.	
COMPENSATION INSURANCE	1611	51,652.76	76,947.41	75,376.	85,986.	
CNTY CONTRIB TO SDI	1711	20,222.66	18,982.05	18,708.	19,938.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,345,697.66	7,748,771.11	7,472,229.	8,228,518.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	185,371.41	185,382.53	192,520.	180,688.	
REPROGRAPHIC SERVICES	3112	26,019.65	35,119.04	40,418.	42,527.	
MAINT-EQUIPMENT	3231	31,482.46	29,002.97	43,776.	43,776.	
COMMUNICATIONS	3291	76,601.98	67,182.65	82,182.	72,718.	
MEMBERSHIPS AND DUES	3331	615.00	355.00	710.	710.	
TRANSPORTATION	3351	82,217.22	81,906.33	94,911.	94,911.	
TRANSPORTATION - MOTOR VEHICLE	3354	618.47	831.09	647.	681.	
TRAVEL	3361	21,716.33	17,921.45	27,200.	27,200.	
TRAINING	3362	3,366.12	2,101.85	3,515.	3,515.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,511.00	2,856.00	2,282.	2,282.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ASSESSOR 111
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	14,633.00	22,500.00	300.	300.	
ADMIN & FINANCIAL SERVICES	3413	2,023.00	2,415.00	2,258.	2,258.	
COUNTY MICROFILM SERVICES	3421	.00	.00	697.	699.	
DATA PROCESSING SERVICES	3431	663,661.68	616,791.80	682,727.	726,018.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	11,083.37	9,551.26	11,000.	11,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	50.	50.	
BMD SPACE RENTAL	3575	193,535.57	166,127.64	195,043.	204,657.	
TOTAL SERVICES AND SUPPLIES		1,315,456.26	1,240,044.61	1,380,411.	1,414,165.	
FIXED ASSETS						
EQUIPMENT	5311	13,556.44	38,510.58	26,200.	26,200.	
CAPITAL EQUIPMENT LEASES	5312	70,340.92	76,655.48	70,341.	70,341.	
TOTAL FIXED ASSETS		83,897.36	115,166.06	96,541.	96,541.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,749.50)	(2,740.75)	(3,000.)	(3,000.)	
TOTAL INTRA FUND TRANSFERS		(1,749.50)	(2,740.75)	(3,000.)	(3,000.)	
TOTAL ASSESSOR 111		8,743,301.78	9,101,241.03	8,946,181.	9,736,224.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE TREASURER-TAX COLLECTOR 114
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,503,377.27	1,524,668.90	1,416,658.	1,568,906.	
OVERTIME	1015	73,654.64	70,583.30	71,894.	78,509.	
CNTY CONTRIB TO EMP RETIRE 1	1211	67,950.78	65,259.96	45,736.	61,084.	
CNTY CONTRIB TO EMP RETIRE 2	1221	51,986.82	52,531.30	65,749.	63,406.	
CNTY CONTRIB TO FICA	1311	103,388.00	110,825.34	104,338.	110,503.	
CNTY CONTRIB TO EMP HEALTH INS	1411	131,556.37	139,747.30	141,193.	149,362.	
CNTY CONTRIB TO EMP DENTAL INS	1421	23,228.13	24,579.52	26,348.	29,985.	
OTHER EMPLOYEE BENEFITS	1511	27,966.18	37,275.25	31,250.	39,600.	
COMPENSATION INSURANCE	1611	5,963.08	8,784.96	7,281.	8,539.	
CNTY CONTRIB TO SDI	1711	5,483.69	5,062.09	4,918.	5,224.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,994,554.96	2,039,317.92	1,915,365.	2,115,118.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	296,321.51	265,185.20	266,244.	295,424.	
REPROGRAPHIC SERVICES	3112	11,299.04	8,385.68	26,554.	27,940.	
MAINT-EQUIPMENT	3231	46,003.82	49,251.36	47,713.	47,713.	
COMMUNICATIONS	3291	44,950.25	32,278.31	42,266.	38,711.	
MEMBERSHIPS AND DUES	3331	490.00	340.00	415.	415.	
TRANSPORTATION	3351	89.14	52.20	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,309.13	3,667.05	3,529.	3,715.	
TRAVEL	3361	2,058.23	2,699.84	2,720.	2,720.	
TRAINING	3362	527.39	776.35	500.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	54,828.14	9,378.80	50,000.	32,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE TREASURER-TAX COLLECTOR 114
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	492,691.16	698,518.76	746,271.	731,271.	
ADMIN & FINANCIAL SERVICES	3413	1,614.00	1,668.00	1,566.	1,566.	
COUNTY MICROFILM SERVICES	3421	2,855.90	.00	1,723.	1,727.	
DATA PROCESSING SERVICES	3431	751,712.67	768,720.05	656,421.	751,927.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	1,550.	1,550.	
RENTS & LEASES-EQUIPMENT	3551	41,481.76	5,580.01	35,156.	26,984.	
BMD SPACE RENTAL	3575	103,465.28	77,566.04	103,729.	108,842.	
TOTAL SERVICES AND SUPPLIES		1,853,697.42	1,924,067.65	1,986,457.	2,073,105.	
FIXED ASSETS						
EQUIPMENT	5311	17,906.26	3,481.32	3,000.	1,500.	
CAPITAL EQUIPMENT LEASES	5312	12,179.79	11,858.68	12,409.	12,409.	
TOTAL FIXED ASSETS		30,086.05	15,340.00	15,409.	13,909.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(171,305.01)	(28,750.50)	(149,304.)	(172,747.)	
TOTAL INTRA FUND TRANSFERS		(171,305.01)	(28,750.50)	(149,304.)	(172,747.)	
TOTAL TREASURER-TAX COLLECTOR 114		3,707,033.42	3,949,975.07	3,767,927.	4,029,385.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE RETIREMENT 115
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	302,105.94	311,173.39	321,278.	358,598.	
OVERTIME	1015	.00	2,591.78	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	15,986.71	9,670.55	13,566.	15,151.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,687.51	15,117.29	11,671.	15,098.	
CNTY CONTRIB TO FICA	1311	20,357.33	21,813.00	22,521.	25,552.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,208.62	22,549.88	25,918.	27,964.	
CNTY CONTRIB TO EMP DENTAL INS	1421	4,239.77	4,202.52	4,834.	5,052.	
OTHER EMPLOYEE BENEFITS	1511	6,182.23	5,359.49	6,250.	8,250.	
COMPENSATION INSURANCE	1611	2,067.86	3,137.97	1,812.	2,224.	
CNTY CONTRIB TO SDI	1711	1,138.36	974.53	1,038.	1,186.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		382,974.33	396,590.40	408,888.	459,075.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	13,691.70	11,591.24	15,000.	15,000.	
REPROGRAPHIC SERVICES	3112	7,546.04	4,393.48	7,740.	8,144.	
MAINT-EQUIPMENT	3231	2,280.63	1,680.21	3,000.	5,000.	
COMMUNICATIONS	3291	6,094.45	6,032.86	5,716.	9,015.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,180.33	4,399.01	2,774.	2,920.	
TRAVEL	3361	6,171.33	13,813.98	10,000.	12,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	263.04	30,000.	30,000.	
PROFESSIONAL & SPECIALIZED SER	3411	15,716.13	11,814.67	78,284.	120,620.	
COUNTY MICROFILM SERVICES	3421	522.33	7,052.76	2,090.	2,095.	
DATA PROCESSING SERVICES	3431	36,041.55	46,984.00	66,459.	75,464.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE RETIREMENT 115
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT		3551	5,642.53	4,899.07	6,000.	7,200.	
BMD SPACE RENTAL		3575	15,056.27	12,639.44	16,341.	17,146.	
TOTAL SERVICES AND SUPPLIES			111,943.29	125,563.76	243,404.	304,604.	
FIXED ASSETS							
EQUIPMENT		5311	24,392.68	.00	45,000.	45,000.	
TOTAL FIXED ASSETS			24,392.68	.00	45,000.	45,000.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(120.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS			.00	(120.00)	0.	0.	
TOTAL RETIREMENT	115		519,310.30	522,034.16	697,292.	808,679.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PURCHASING AGENT 117
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,482,505.46	1,530,527.60	1,623,615.	1,811,946.	
OVERTIME	1015	33,863.71	60,257.54	18,000.	19,656.	
CNTY CONTRIB TO EMP RETIRE 1	1211	81,783.59	73,784.78	65,918.	80,945.	
CNTY CONTRIB TO EMP RETIRE 2	1221	44,720.93	47,113.47	65,489.	69,547.	
CNTY CONTRIB TO FICA	1311	107,475.76	116,327.46	124,510.	134,834.	
CNTY CONTRIB TO EMP HEALTH INS	1411	113,050.99	115,020.14	132,626.	138,716.	
CNTY CONTRIB TO EMP DENTAL INS	1421	22,235.81	23,005.44	26,866.	29,014.	
OTHER EMPLOYEE BENEFITS	1511	13,799.63	15,027.58	18,538.	21,450.	
COMPENSATION INSURANCE	1611	18,284.22	24,881.24	27,453.	33,077.	
CNTY CONTRIB TO SDI	1711	5,891.57	5,627.36	6,003.	6,684.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,923,611.67	2,011,572.61	2,109,018.	2,345,869.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	23,564.66	46,366.85	35,872.	31,872.	
REPROGRAPHIC SERVICES	3112	3,113.69	9,855.91	2,748.	2,891.	
MAINT-EQUIPMENT	3231	3,703.33	2,957.05	1,700.	1,700.	
COMMUNICATIONS	3291	43,389.87	33,586.58	38,878.	36,859.	
MEMBERSHIPS AND DUES	3331	30.00	325.00	600.	600.	
TRANSPORTATION	3351	879.46	930.30	1,461.	1,461.	
TRANSPORTATION - MOTOR VEHICLE	3354	132,293.65	117,165.62	127,161.	133,870.	
TRAVEL	3361	297.33	.00	1,023.	1,023.	
TRAINING	3362	1,245.67	475.91	1,161.	1,161.	
PUBLICATIONS AND LEGAL NOTICES	3371	2,417.63	2,472.21	1,600.	2,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PURCHASING AGENT 117
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	2,326.49	1,254.29	1,353.	1,353.	
PROFESSIONAL & SPECIALIZED SER	3411	44,724.76	142,562.91	70,649.	154,083.	
ADMIN & FINANCIAL SERVICES	3413	800.00	832.00	479.	479.	
DATA PROCESSING SERVICES	3431	228,239.46	298,672.68	52,436.	91,533.	
RENTS & LEASES-EQUIPMENT	3551	8,150.01	10,290.49	8,970.	11,600.	
BMD SPACE RENTAL	3575	79,005.10	84,814.20	87,285.	91,587.	
TOTAL SERVICES AND SUPPLIES		574,181.11	752,562.00	433,376.	564,072.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	52,341.39	4,344.88	4,347.	4,347.	
TOTAL OTHER CHARGES		52,341.39	4,344.88	4,347.	4,347.	
FIXED ASSETS						
EQUIPMENT	5311	.00	6,759.88	0.	0.	
TOTAL FIXED ASSETS		.00	6,759.88	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(76,255.79)	(77,818.56)	(69,250.)	(80,943.)	
TOTAL INTRA FUND TRANSFERS		(76,255.79)	(77,818.56)	(69,250.)	(80,943.)	
TOTAL PURCHASING AGENT 117		2,473,878.38	2,697,420.81	2,477,491.	2,833,345.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CENTRAL COLLECTIONS 120
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,463,371.38	1,444,619.37	1,672,460.	1,815,510.	
OVERTIME	1015	3,212.53	2,952.45	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	92,299.90	72,280.29	77,462.	80,905.	
CNTY CONTRIB TO EMP RETIRE 2	1221	37,788.84	46,737.27	60,480.	72,274.	
CNTY CONTRIB TO FICA	1311	109,039.62	108,826.29	130,792.	137,912.	
CNTY CONTRIB TO EMP HEALTH INS	1411	116,335.19	124,033.69	151,308.	167,066.	
CNTY CONTRIB TO EMP DENTAL INS	1421	21,903.29	22,935.09	27,955.	33,095.	
OTHER EMPLOYEE BENEFITS	1511	14,995.39	20,734.77	17,500.	23,100.	
COMPENSATION INSURANCE	1611	11,993.66	17,058.28	19,774.	23,403.	
CNTY CONTRIB TO SDI	1711	6,019.91	5,278.45	6,243.	6,710.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,876,959.71	1,865,455.95	2,163,974.	2,359,975.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	254,293.27	226,771.05	211,543.	213,519.	
REPROGRAPHIC SERVICES	3112	4,531.22	6,015.02	4,500.	4,735.	
MAINT-EQUIPMENT	3231	29,837.77	55,258.32	31,835.	33,482.	
COMMUNICATIONS	3291	44,468.78	43,167.20	42,998.	43,644.	
MEMBERSHIPS AND DUES	3331	50.00	50.00	50.	50.	
TRANSPORTATION	3351	455.60	506.27	400.	600.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,750.71	3,202.57	2,780.	2,927.	
TRAVEL	3361	378.39	188.22	1,000.	1,000.	
TRAINING	3362	1,603.15	943.91	3,500.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	80,757.16	88,020.97	94,855.	135,344.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CENTRAL COLLECTIONS 120
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	193,046.91	184,928.51	203,128.	156,723.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	1,500.	1,500.	
COUNTY MICROFILM SERVICES	3421	2,308.05	1,877.59	3,672.	3,681.	
DATA PROCESSING SERVICES	3431	43,344.01	103,207.37	72,594.	120,265.	
RENTS & LEASES-EQUIPMENT	3551	4,721.42	4,678.69	5,000.	5,000.	
BMD SPACE RENTAL	3575	167,842.90	176,410.96	194,978.	204,589.	
BMD MAJOR MAINTENANCE	3576	.00	3.96	0.	0.	
TOTAL SERVICES AND SUPPLIES		830,389.34	895,230.61	874,333.	930,559.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	109,999.42	109,996.26	90,000.	95,000.	
TOTAL OTHER CHARGES		109,999.42	109,996.26	90,000.	95,000.	
FIXED ASSETS						
EQUIPMENT	5311	15,857.19	72,352.11	7,500.	7,500.	
CAPITAL EQUIPMENT LEASES	5312	176,013.11	176,163.24	180,000.	180,000.	
TOTAL FIXED ASSETS		191,870.30	248,515.35	187,500.	187,500.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,706,702.02)	(1,595,786.81)	(1,947,277.)	(2,003,840.)	
TOTAL INTRA FUND TRANSFERS		(1,706,702.02)	(1,595,786.81)	(1,947,277.)	(2,003,840.)	
TOTAL CENTRAL COLLECTIONS 120		1,302,516.75	1,523,411.36	1,368,530.	1,569,194.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PROPERTY AND SALVAGE 121
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	118,075.22	54,806.69	150,396.	169,365.	
OVERTIME	1015	1,790.38	3,228.06	2,893.	3,160.	
CNTY CONTRIB TO EMP RETIRE 1	1211	4,955.66	355.79	8,131.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	4,436.04	4,105.88	6,994.	14,260.	
CNTY CONTRIB TO FICA	1311	8,969.14	4,481.86	14,426.	12,949.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,415.29	8,165.59	14,233.	15,601.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,687.18	772.86	3,486.	3,999.	
OTHER EMPLOYEE BENEFITS	1511	318.55	1,054.60	1,250.	1,650.	
COMPENSATION INSURANCE	1611	4,184.89	2,373.45	8,039.	8,417.	
CNTY CONTRIB TO SDI	1711	362.18	249.19	669.	636.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		156,194.53	79,593.97	210,517.	230,037.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	56.	56.	
HOUSEHOLD EXPENSE	3051	.00	.00	41.	41.	
OFFICE EXPENSE	3111	2,234.33	3,246.26	2,026.	2,026.	
REPROGRAPHIC SERVICES	3112	64.36	385.53	2,498.	2,628.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	56.	56.	
MAINT-EQUIPMENT	3231	4,253.52	1,910.13	1,247.	1,247.	
COMMUNICATIONS	3291	4,169.72	3,444.59	4,159.	3,900.	
TRANSPORTATION - MOTOR VEHICLE	3354	20,273.15	20,220.47	25,739.	27,097.	
TRAINING	3362	.00	.00	60.	60.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	121.	121.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PROPERTY AND SALVAGE 121
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE		3391	674.23	1,976.01	1,016.	1,016.	
PROFESSIONAL & SPECIALIZED SER		3411	6,359.79	103,985.38	7,363.	92,363.	
RENTS & LEASES-LAND,STRUC,IMPS		3571	37.50	.00	0.	0.	
BMD SPACE RENTAL		3575	156,705.48	163,183.36	161,067.	137,103.	
TOTAL SERVICES AND SUPPLIES			194,772.08	298,351.73	205,449.	267,714.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(113,880.00)	(101,692.00)	(99,000.)	(209,805.)	
TOTAL INTRA FUND TRANSFERS			(113,880.00)	(101,692.00)	(99,000.)	(209,805.)	
TOTAL PROPERTY AND SALVAGE	121		237,086.61	276,253.70	316,966.	287,946.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY COUNSEL 125
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,831,673.52	1,943,795.48	1,917,727.	2,333,552.	
OVERTIME	1015	918.00	305.10	625.	682.	
CNTY CONTRIB TO EMP RETIRE 1	1211	115,279.98	105,153.56	88,058.	106,742.	
CNTY CONTRIB TO EMP RETIRE 2	1221	39,757.57	46,359.82	64,773.	75,086.	
CNTY CONTRIB TO FICA	1311	90,230.17	100,338.19	97,726.	104,939.	
CNTY CONTRIB TO EMP HEALTH INS	1411	79,427.41	85,603.40	80,609.	86,544.	
CNTY CONTRIB TO EMP DENTAL INS	1421	13,990.54	15,360.28	14,513.	17,537.	
OTHER EMPLOYEE BENEFITS	1511	36,692.92	33,968.52	29,375.	37,802.	
COMPENSATION INSURANCE	1611	19,730.12	29,913.32	28,750.	35,759.	
CNTY CONTRIB TO SDI	1711	3,092.24	3,190.94	3,127.	3,534.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,230,792.47	2,363,988.61	2,325,283.	2,802,177.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	27,260.56	42,247.81	41,000.	38,000.	
REPROGRAPHIC SERVICES	3112	870.63	1,948.13	1,478.	1,555.	
MAINT-EQUIPMENT	3231	4,297.50	2,653.75	6,000.	6,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	392.00	147.00	0.	0.	
COMMUNICATIONS	3291	16,066.89	14,912.15	16,942.	16,745.	
MEMBERSHIPS AND DUES	3331	600.00	.00	500.	800.	
TRANSPORTATION	3351	1,495.35	2,592.88	5,000.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,169.39	1,674.27	3,654.	3,847.	
TRAVEL	3361	2,784.38	3,465.02	10,000.	7,780.	
TRAINING	3362	368.67	6,625.03	15,000.	7,137.	

#4849E
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY COUNSEL 125
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	500.00	3,812.94	5,000.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	6,664.00	84,216.65	20,000.	35,168.	
ADMIN & FINANCIAL SERVICES	3413	1,617.00	1,612.00	0.	0.	
DATA PROCESSING SERVICES	3431	1,560.00	2,460.00	2,293.	2,827.	
TRANSCRIPTS	3463	505.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	8,057.13	12,612.58	10,000.	11,000.	
BMD SPACE RENTAL	3575	61,013.11	51,819.44	61,895.	64,946.	
TOTAL SERVICES AND SUPPLIES		138,221.61	232,799.65	198,762.	198,805.	
FIXED ASSETS						
EQUIPMENT	5311	.00	74,345.81	5,000.	10,000.	
TOTAL FIXED ASSETS		.00	74,345.81	5,000.	10,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(40.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(40.00)	0.	0.	
TOTAL COUNTY COUNSEL 125		2,369,014.08	2,671,094.07	2,529,045.	3,010,982.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PERSONNEL 131
FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,251,243.37	1,754,039.96	1,701,026.	1,852,560.	
OVERTIME	1015	.00	725.95	446.	487.	
CNTY CONTRIB TO EMP RETIRE 1	1211	47,762.43	64,411.14	52,542.	69,946.	
CNTY CONTRIB TO EMP RETIRE 2	1221	31,961.30	55,396.11	84,647.	91,496.	
CNTY CONTRIB TO FICA	1311	65,251.43	107,479.83	119,749.	133,980.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,140.31	106,501.81	89,275.	105,920.	
CNTY CONTRIB TO EMP DENTAL INS	1421	14,031.30	19,826.61	18,950.	26,119.	
OTHER EMPLOYEE BENEFITS	1511	27,881.40	52,610.88	46,563.	62,700.	
EDUCATIONAL STIPENDS	1521	.00	69,000.00	65,000.	65,000.	
ALTERNATIVE CHILD CARE ASSIST	1531	.00	12,536.56	0.	0.	
COMPENSATION INSURANCE	1611	11,295.27	22,302.69	22,325.	26,751.	
CNTY CONTRIB TO SDI	1711	2,968.46	4,527.08	4,255.	5,086.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,527,535.27	2,269,358.62	2,204,778.	2,440,045.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	41,658.24	126,703.26	78,168.	107,458.	
REPROGRAPHIC SERVICES	3112	29,327.40	98,858.02	62,305.	65,557.	
MAINT-EQUIPMENT	3231	22,678.34	26,569.04	10,800.	4,375.	
COMMUNICATIONS	3291	24,051.52	26,559.38	26,430.	25,388.	
MEMBERSHIPS AND DUES	3331	995.00	1,982.50	3,685.	3,685.	
TRANSPORTATION	3351	2,344.85	2,173.91	4,410.	4,360.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,167.24	3,537.34	8,324.	8,763.	
TRAVEL	3361	1,387.96	3,749.94	14,485.	14,945.	

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	315.00	83,009.41	97,429.	90,429.	
SPECIAL DEPARTMENTAL EXPENSE	3391	33,120.57	12,976.75	85,497.	26,825.	
PROFESSIONAL & SPECIALIZED SER	3411	61,593.51	241,104.21	386,636.	261,856.	
COUNTY MICROFILM SERVICES	3421	1,352.98	1,193.06	767.	769.	
DATA PROCESSING SERVICES	3431	77,239.60	82,035.33	88,797.	156,313.	
ATTORNEY FEES	3461	.00	.00	45,000.	30,000.	
RENTS & LEASES-EQUIPMENT	3551	1,021.20	469.22	9,560.	14,800.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,634.29	3,890.25	6,500.	6,500.	
BMD SPACE RENTAL	3575	61,881.55	54,111.51	62,053.	65,112.	
TOTAL SERVICES AND SUPPLIES		367,769.25	768,923.13	990,846.	887,135.	
FIXED ASSETS						
EQUIPMENT	5311	861.89	74,050.42	800.	1,075.	
TOTAL FIXED ASSETS		861.89	74,050.42	800.	1,075.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(23.00)	(56,728.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(23.00)	(56,728.00)	0.	0.	
TOTAL PERSONNEL 131		1,896,143.41	3,055,604.17	3,196,424.	3,328,255.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC WORKS ADMIN 145
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	714,814.99	2,212.28	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	53,926.21	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,481.74	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	43,351.48	219.64	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	38,997.56	.00	0.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,466.13	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	15,718.42	.00	0.	0.	
COMPENSATION INSURANCE	1611	5,680.75	44.62	0.	0.	
CNTY CONTRIB TO SDI	1711	1,947.44	12.92	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		889,384.72	2,489.46	0.	0.	
SERVICES AND SUPPLIES						
FOOD	3091	.00	226.05	0.	0.	
OFFICE EXPENSE	3111	35,078.54	71,317.19	55,000.	55,000.	
REPROGRAPHIC SERVICES	3112	2,461.34	3,390.24	2,659.	2,798.	
MAINT-EQUIPMENT	3231	13,547.21	12,365.48	14,000.	14,700.	
UTILITIES	3271	1,471.10	1,992.48	2,500.	2,500.	
COMMUNICATIONS	3291	43,680.27	27,361.41	41,983.	35,921.	
MEMBERSHIPS AND DUES	3331	3,334.90	3,989.44	2,200.	2,200.	
TRANSPORTATION	3351	131.71	3,083.94	4,100.	4,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	(839.00)	.00	525.	553.	
TRAVEL	3361	2,699.38	6,647.76	3,000.	3,000.	
TRAINING	3362	3,849.44	5,171.28	10,000.	117,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC WORKS ADMIN 145
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	6,609.47	56,368.50	11,500.	11,500.	
PROFESSIONAL & SPECIALIZED SER	3411	593,004.30	594,517.57	497,277.	503,233.	
COUNTY SPECIALIZED SERVICES	3417	.00	159,414.77	200,000.	100,000.	
COUNTY MICROFILM SERVICES	3421	3,024.70	2,497.71	1,982.	2,081.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	18,571.77	8,113.74	23,000.	23,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	780.00	0.	0.	
BMD SPACE RENTAL	3575	57,317.62	43,201.30	68,004.	71,356.	
TOTAL SERVICES AND SUPPLIES		783,942.75	1,000,438.86	937,930.	949,642.	
FIXED ASSETS						
EQUIPMENT	5311	10,658.13	14,530.15	15,000.	20,000.	
CAPITAL EQUIPMENT LEASES	5312	13,938.63	.00	1,121.	0.	
TOTAL FIXED ASSETS		24,596.76	14,530.15	16,121.	20,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(65,924.76)	(37,181.00)	(33,500.)	(35,175.)	
TOTAL INTRA FUND TRANSFERS		(65,924.76)	(37,181.00)	(33,500.)	(35,175.)	
TOTAL PUBLIC WORKS ADMIN 145		1,631,999.47	980,277.47	920,551.	934,467.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PLANT ACQUISITION 146
FUNCTION GENERAL FUNCTION
ACTIVITY PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO FICA	1311	.00	29.00	0.	0.	ACO
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	29.00	0.	0.	ACO
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	17,061.90	46,476.47	325,000.	0.	
MAINT-STRUCTURES AND IMPS	3211	6,930.15	1,626,873.06	0.	1,999,133.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,776.45	.00	400.	410.	
COMMUNICATIONS	3291	.00	512.31	0.	457.	
TRAVEL	3361	751.38	.00	850.	500.	ACO
TRAINING	3362	975.00	1,519.48	350.	1,500.	ACO
SPECIAL DEPARTMENTAL EXPENSE	3391	4.43	525.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	164,059.33	113,846.75	321,634.	298,406.	ACO
RENTS & LEASES -EQUIPMENT	3551	.00	696.93	0.	0.	
BMD SPACE RENTAL	3575	1,002.66	41,602.20	0.	0.	
TOTAL SERVICES AND SUPPLIES		165,785.71	115,366.23	322,834.	300,406.	ACO
TOTAL SERVICES AND SUPPLIES		26,775.59	1,716,685.97	325,400.	2,000,000.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	13,037,927.93	12,726,418.30	40,503,887.	20,664,698.	
EQUIPMENT	5311	36,761.58	24,288.06	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	.00	.00	0.	167,315.	
TOTAL FIXED ASSETS		13,074,689.51	12,750,706.36	40,503,887.	20,832,013.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PLANT ACQUISITION 146
FUNCTION GENERAL FUNCTION
ACTIVITY PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
OPERATING TRANSFERS-OUT		7711	326,541.00	8,402.91	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	1,927,001.00	1,927,001.	0.	
TOTAL OTHER FINANCING USES			326,541.00	1,935,403.91	1,927,001.	0.	
TOTAL PLANT ACQUISITION	146		165,785.71	115,395.23	322,834.	300,406.	ACO
TOTAL PLANT ACQUISITION	146		13,428,006.10	16,402,796.24	42,756,288.	22,832,013.	

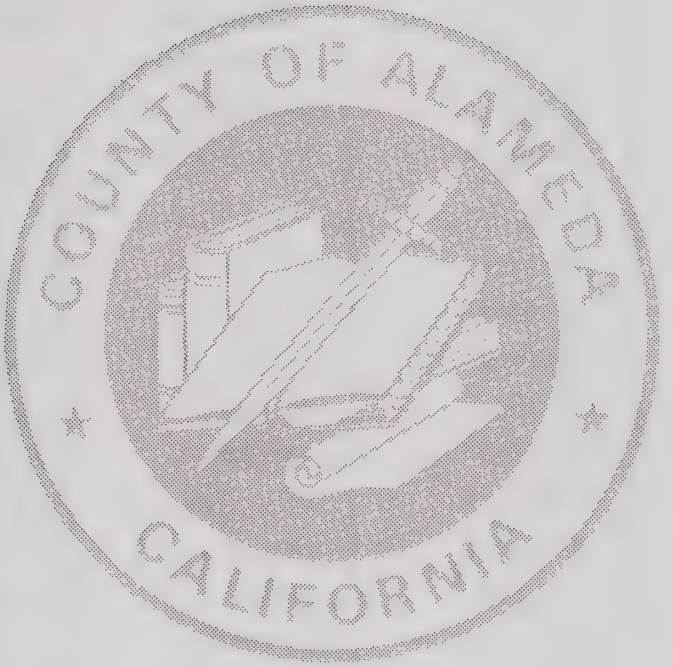
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PLANT MANAGEMENT 147
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
RENTS & LEASES-LAND,STRUC,IMPS		3571	750,000.00	750,000.00	750,000.	750,000.	
TOTAL SERVICES AND SUPPLIES			750,000.00	750,000.00	750,000.	750,000.	
TOTAL PLANT MANAGEMENT	147		750,000.00	750,000.00	750,000.	750,000.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GEN SERVICES AGENCY ADMIN 148
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	776,010.15	812,239.09	819,219.	894,853.	
OVERTIME	1015	2,371.29	215.54	911.	995.	
CNTY CONTRIB TO EMP RETIRE 1	1211	53,746.32	48,708.56	41,334.	47,423.	
CNTY CONTRIB TO EMP RETIRE 2	1221	17,127.93	19,322.74	24,034.	29,087.	
CNTY CONTRIB TO FICA	1311	54,013.81	57,466.44	56,153.	62,152.	
CNTY CONTRIB TO EMP HEALTH INS	1411	40,179.23	42,833.08	46,207.	52,282.	
CNTY CONTRIB TO EMP DENTAL INS	1421	8,293.87	8,885.33	9,140.	11,169.	
OTHER EMPLOYEE BENEFITS	1511	17,638.53	23,670.48	17,500.	23,100.	
COMPENSATION INSURANCE	1611	6,002.39	8,913.44	9,444.	11,567.	
CNTY CONTRIB TO SDI	1711	2,186.47	2,001.17	2,093.	2,399.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		977,569.99	1,024,255.87	1,026,035.	1,135,027.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,374.73	14,729.89	10,592.	10,592.	
REPROGRAPHIC SERVICES	3112	1,598.32	3,093.19	1,630.	1,715.	
MAINT-EQUIPMENT	3231	17,844.29	11,457.96	31,407.	23,755.	
COMMUNICATIONS	3291	21,019.76	25,022.33	24,102.	26,950.	
MEMBERSHIPS AND DUES	3331	295.00	230.00	300.	300.	
TRANSPORTATION	3351	563.19	491.99	860.	860.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,110.93	2,292.48	4,186.	2,734.	
TRAVEL	3361	1,457.36	2,333.84	1,924.	1,924.	
TRAINING	3362	1,541.75	1,831.87	1,245.	1,245.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,294.04	4,615.11	0.	2,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GEN SERVICES AGENCY ADMIN 148
FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	38,880.60	36,904.75	41,671.	39,834.	
DATA PROCESSING SERVICES	3431	4,859.33	10,617.46	6,212.	14,524.	
BMD SPACE RENTAL	3575	74,046.53	79,454.38	88,798.	93,175.	
TOTAL SERVICES AND SUPPLIES		185,885.83	193,075.25	212,927.	220,208.	
FIXED ASSETS						
EQUIPMENT	5311	13,174.85	6,541.56	2,000.	2,000.	
CAPITAL EQUIPMENT LEASES	5312	3,376.35	7,647.11	0.	7,652.	
TOTAL FIXED ASSETS		16,551.20	14,188.67	2,000.	9,652.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(9,000.00)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS		(9,000.00)	.00	0.	0.	
TOTAL GEN SERVICES AGENCY ADMIN 148		1,171,007.02	1,231,519.79	1,240,962.	1,364,887.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE REGISTRAR OF VOTERS 155
FUNCTION GENERAL FUNCTION
ACTIVITY ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	919,066.63	945,381.13	900,152.	1,041,757.	
OVERTIME	1015	160,440.13	107,617.70	105,015.	164,696.	
CNTY CONTRIB TO EMP RETIRE 1	1211	38,923.22	38,561.75	28,421.	45,481.	
CNTY CONTRIB TO EMP RETIRE 2	1221	20,070.33	16,341.37	25,306.	22,657.	
CNTY CONTRIB TO FICA	1311	58,366.67	57,759.40	50,308.	60,568.	
CNTY CONTRIB TO EMP HEALTH INS	1411	58,712.79	60,142.69	74,675.	62,342.	
CNTY CONTRIB TO EMP DENTAL INS	1421	11,782.85	10,444.68	14,076.	17,963.	
OTHER EMPLOYEE BENEFITS	1511	9,135.82	11,575.47	7,500.	14,850.	
COMPENSATION INSURANCE	1611	3,736.07	5,380.53	4,826.	6,575.	
CNTY CONTRIB TO SDI	1711	2,876.29	2,604.99	2,513.	2,951.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,283,110.80	1,255,809.71	1,212,792.	1,439,840.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	35,924.40	67,596.09	45,262.	54,339.	
REPROGRAPHIC SERVICES	3112	8,580.70	22,873.78	12,365.	13,010.	
GAS AND OIL	3182	13.44	25.00	50.	50.	
MAINT-EQUIPMENT	3231	33,696.16	155,588.74	145,000.	182,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,270.15	2,043.12	2,228.	2,282.	
COMMUNICATIONS	3291	50,092.31	32,743.35	79,859.	52,795.	
MEMBERSHIPS AND DUES	3331	275.00	275.00	300.	300.	
TRANSPORTATION	3351	2,557.56	1,315.46	2,000.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,973.84	10,290.33	13,241.	13,940.	
TRAVEL	3361	669.47	4,295.96	3,000.	3,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE REGISTRAR OF VOTERS 155
FUNCTION GENERAL FUNCTION
ACTIVITY ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	1,434.50	1,819.30	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,852.05	2,597.00	2,610.	3,108.	
ELECTION SERVICES	3393	1,061,636.02	1,295,555.34	1,012,711.	1,091,668.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,000.00	0.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	112.00	106.00	75.	41,644.	
DATA PROCESSING SERVICES	3431	159,585.34	33,450.62	163,000.	26,878.	
RENTS & LEASES-EQUIPMENT	3551	9,320.75	2,332.07	9,500.	9,500.	
BMD SPACE RENTAL	3575	154,381.92	196,335.07	151,863.	191,252.	
BMD MAJOR MAINTENANCE	3576	.00	906.72	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,529,375.61	1,831,148.95	1,644,564.	1,690,466.	
FIXED ASSETS						
EQUIPMENT	5311	3,847.99	11,062.03	1,000.	52,700.	
CAPITAL EQUIPMENT LEASES	5312	5,039.28	9,329.28	277,776.	14,130.	
TOTAL FIXED ASSETS		8,887.27	20,391.31	278,776.	66,830.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,397.43)	(2,889.17)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(2,397.43)	(2,889.17)	0.	0.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	208,927.00	0.	213,235.	
TOTAL OTHER FINANCING USES		.00	208,927.00	0.	213,235.	
TOTAL REGISTRAR OF VOTERS 155		2,818,976.25	3,313,387.80	3,136,132.	3,410,371.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CONSOLIDATED DISPATCH SVCS 162
FUNCTION GENERAL FUNCTION
ACTIVITY COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,395,287.52	1,467,724.80	1,504,559.	1,630,494.	
OVERTIME	1015	112,909.42	135,484.55	126,631.	138,282.	
CNTY CONTRIB TO EMP RETIRE 1	1211	67,460.79	59,023.24	50,791.	61,755.	
CNTY CONTRIB TO EMP RETIRE 2	1221	50,710.73	57,587.85	65,947.	73,860.	
CNTY CONTRIB TO FICA	1311	112,568.41	121,364.99	110,363.	121,876.	
CNTY CONTRIB TO EMP HEALTH INS	1411	86,449.44	97,447.88	95,343.	114,596.	
CNTY CONTRIB TO EMP DENTAL INS	1421	16,125.44	17,269.32	18,307.	21,026.	
OTHER EMPLOYEE BENEFITS	1511	6,011.87	7,621.74	7,500.	9,900.	
COMPENSATION INSURANCE	1611	3,026.49	4,874.29	4,758.	5,678.	
CNTY CONTRIB TO SDI	1711	4,723.61	4,697.25	4,329.	4,976.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,855,273.72	1,973,095.91	1,988,528.	2,182,443.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,149.39	948.99	1,200.	1,200.	
OFFICE EXPENSE	3111	19,401.02	21,587.34	26,101.	26,101.	
REPROGRAPHIC SERVICES	3112	424.32	363.55	1,478.	1,555.	
MAINT-EQUIPMENT	3231	6,187.23	107,188.61	107,860.	91,117.	
MAINT-ELECTRONIC EQUIPMENT	3251	34,772.89	36,760.89	40,347.	41,326.	
COMMUNICATIONS	3291	17,054.24	19,477.18	18,785.	21,886.	
MEMBERSHIPS AND DUES	3331	75.00	.00	0.	0.	
TRAVEL	3361	80.55	.00	600.	600.	
TRAINING	3362	.00	.00	2,200.	2,200.	
DATA PROCESSING SERVICES	3431	10,564.77	16,391.06	14,695.	18,820.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CONSOLIDATED DISPATCH SVCS 162
FUNCTION GENERAL FUNCTION
ACTIVITY COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	2,541.	
BMD SPACE RENTAL	3575	21,692.39	16,469.28	19,879.	20,859.	
BMD MAJOR MAINTENANCE	3576	.00	29.36	0.	0.	
TOTAL SERVICES AND SUPPLIES		111,401.80	219,216.26	233,145.	228,205.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,038,446.00)	(1,087,817.00)	(1,164,870.)	(1,251,683.)	
TOTAL INTRA FUND TRANSFERS		(1,038,446.00)	(1,087,817.00)	(1,164,870.)	(1,251,683.)	
TOTAL CONSOLIDATED DISPATCH SVCS 162		928,229.52	1,104,495.17	1,056,803.	1,158,965.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ADVERTISING CNTY RESOURCES 165
FUNCTION GENERAL FUNCTION
ACTIVITY PROMOTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO FICA	1311	.00	50.71	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	50.71	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,415.02	1,843.27	9,678.	6,190.	
REPROGRAPHIC SERVICES	3112	9,702.86	9,942.00	7,021.	7,387.	
MAINT-EQUIPMENT	3231	709.44	264.65	0.	0.	
COMMUNICATIONS	3291	749.44	2,617.50	1,593.	2,042.	
MEMBERSHIPS AND DUES	3331	100.00	590.00	0.	450.	
TRAVEL	3361	846.00	709.50	0.	900.	
TRAINING	3362	.00	935.00	0.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	198,959.68	206,566.77	209,587.	225,190.	
PROFESSIONAL & SPECIALIZED SER	3411	45,189.43	42,130.00	42,752.	46,050.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,189.00	345.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		262,860.87	265,943.69	270,631.	288,709.	
FIXED ASSETS						
EQUIPMENT	5311	1,079.52	.00	0.	0.	
TOTAL FIXED ASSETS		1,079.52	.00	0.	0.	
TOTAL ADVERTISING CNTY RESOURCES 165		263,940.39	265,994.40	270,631.	288,709.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ECONOMIC DEVELOPMENT 167
FUNCTION GENERAL FUNCTION
ACTIVITY PROMOTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	296,179.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	.00	0.	18,153.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	.00	0.	7,035.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	19,542.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	16,776.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	.00	0.	3,067.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	9,900.	
COMPENSATION INSURANCE	1611	.00	.00	0.	778.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	604.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	372,034.	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	55,020.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	75,000.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	130,020.	
TOTAL ECONOMIC DEVELOPMENT 167		.00	.00	0.	502,054.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE OTHER INS & SURETY BONDS 174
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	3,023,873.00	3,031,667.00	0.	3,005,923.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	3,031,667.	0.	
TOTAL SERVICES AND SUPPLIES		3,023,873.00	3,031,667.00	3,031,667.	3,005,923.	
TOTAL OTHER INS & SURETY BONDS 174		3,023,873.00	3,031,667.00	3,031,667.	3,005,923.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE UNEMPLOYMENT/DISABILITY 175
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	39,314.91	41,014.40	40,080.	42,084.	
CNTY CONTRIB TO EMP RETIRE 1	1211	3,662.29	3,554.10	3,214.	3,609.	
CNTY CONTRIB TO FICA	1311	2,961.96	3,192.95	3,010.	3,219.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,680.34	2,494.92	3,144.	2,696.	
CNTY CONTRIB TO EMP DENTAL INS	1421	249.63	189.36	271.	449.	
OTHER EMPLOYEE BENEFITS	1511	1,300.62	1,684.34	1,250.	1,650.	
COMPENSATION INSURANCE	1611	443.39	640.65	623.	733.	
CNTY CONTRIB TO SDI	1711	98.52	111.31	99.	113.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		50,711.66	52,882.03	51,691.	54,553.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	70.00	26.75	0.	2,906.	
REPROGRAPHIC SERVICES	3112	.00	238.05	3,406.	3,584.	
MAINT-EQUIPMENT	3231	.00	.00	0.	416.	
MEMBERSHIPS AND DUES	3331	15.00	15.00	0.	50.	
TRAVEL	3361	634.20	223.08	0.	500.	
TRAINING	3362	711.15	338.70	0.	1,500.	
UNEMPLOYMENT INSURANCE	3392	614,446.00	437,500.00	437,500.	369,984.	
PROFESSIONAL & SPECIALIZED SER	3411	11,199.08	10,574.07	21,848.	38,335.	
TOTAL SERVICES AND SUPPLIES		627,075.43	448,915.65	462,754.	417,275.	
TOTAL UNEMPLOYMENT/DISABILITY 175		677,787.09	501,797.68	514,445.	471,828.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DISASTER RESPONSE 195
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	748,783.54	0.	0.	
OVERTIME	1015	.00	589,279.23	0.	0.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	44,950.00	0.	0.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	24,883.57	0.	0.	
CNTY CONTRIB TO FICA	1311	.00	32,917.56	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	52,053.27	0.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	7,385.59	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	.00	2,906.76	0.	0.	
COMPENSATION INSURANCE	1611	.00	29,029.31	0.	0.	
CNTY CONTRIB TO SDI	1711	.00	708.76	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	1,532,897.59	0.	0.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	246.91	0.	0.	
CLOTHING & PERSONAL SUPPLIES	3031	.00	646.02	0.	0.	
HOUSEHOLD EXPENSE	3051	.00	5,157.99	0.	5.	
FOOD	3091	.00	5,156.02	0.	0.	
OFFICE EXPENSE	3111	.00	34,195.08	0.	640.	
REPROGRAPHICS	3112	.00	155.82	0.	0.	
MED DENTAL & LAB SUPPLIES	3131	.00	11,506.17	0.	0.	
PHARMACEUTICALS	3151	.00	226.72	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	622,177.94	0.	141,486.	
MAINTENANCE-EQUIPMENT	3231	.00	86,568.57	0.	15,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DISASTER RESPONSE 195
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINTENANCE - ELECTRONIC EQUIP	3251	.00	8,860.30	0.	0.	
TRANSPORTATION	3351	.00	7,798.84	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	13.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	1,177,434.85	0.	53,967.	
ELECTION SERVICES	3393	.00	2,463.00	0.	0.	
PROFESSIONAL & SPEC SERV	3411	.00	2,337,775.20	0.	5,122,430.	
MED, DENTAL & LAB SVC & SUP	3412	.00	1,572.04	0.	0.	
SVCS - MANAGEMENT CONTRACTS	3418	.00	54.99	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	149,091.08	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	4,451,100.54	0.	5,333,528.	
FIXED ASSETS						
EQUIPMENT	5311	.00	9,119.57	0.	0.	
TOTAL FIXED ASSETS		.00	9,119.57	0.	0.	
TOTAL DISASTER RESPONSE 195		.00	5,993,117.70	0.	5,333,528.	

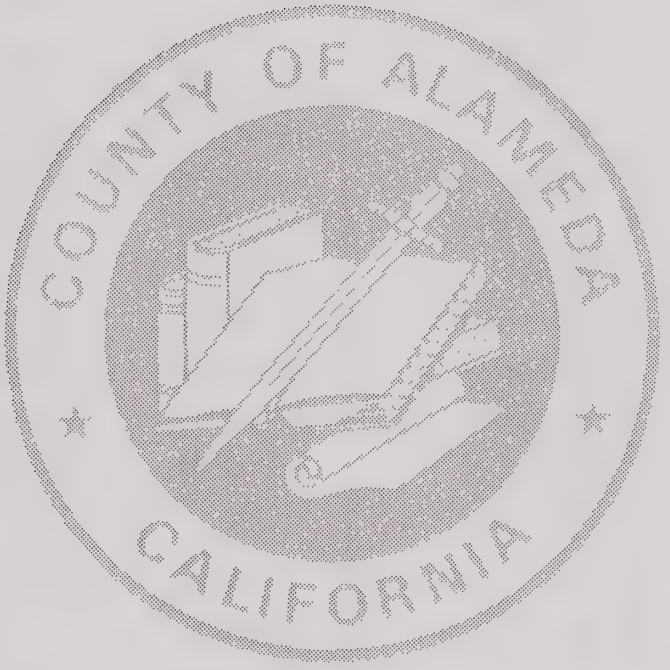
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE UNALLOCATED BUILDING COSTS 197
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
BMD SPACE RENTAL	3575	226,928.81	409,406.14	290,859.	304,870.	
BMD MAJOR MAINTENANCE	3576	.00	935.51	0.	0.	
TOTAL SERVICES AND SUPPLIES		226,928.81	410,341.65	290,859.	304,870.	
TOTAL UNALLOCATED BUILDING COSTS 197		226,928.81	410,341.65	290,859.	304,870.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE MISCELLANEOUS EXPENSE 199
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO FICA	1311	.00	9,393.07	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	73,332.73	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		73,332.73	9,393.07	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	35.50	.00	0.	0.	
LAUNDRY SERVICE - ISF	3072	88,027.25	.00	0.	0.	
OFFICE EXPENSE	3111	35,343.78	41,501.67	45,677.	47,503.	
REPROGRAPHIC SERVICES	3112	74,367.62	46,057.04	46,521.	48,949.	
MAINT-EQUIPMENT	3231	17,250.76	22,044.97	25,000.	26,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	5,659.36	9,365.60	7,606.	7,791.	
COMMUNICATIONS	3291	2,154.41	1,824.00	927.	2,181.	
MEMBERSHIPS AND DUES	3331	156,748.00	199,816.23	147,715.	211,864.	
TRANSPORTATION	3351	6,648.31	.00	20,000.	20,800.	
TRAVEL	3361	4,150.46	4,322.66	10,000.	10,400.	
TRAINING	3362	27,925.97	2,660.00	10,000.	10,400.	
PUBLICATIONS AND LEGAL NOTICES	3371	728.60	1,007.14	1,000.	1,040.	
SPECIAL DEPARTMENTAL EXPENSE	3391	262,732.63	296,495.72	320,000.	417,000.	
PROFESSIONAL & SPECIALIZED SER	3411	463,929.67	290,682.97	233,433.	206,006.	
DATA PROCESSING SERVICES	3431	497,087.94	134,642.55	1,154,567.	1,302,751.	
ATTORNEY FEES	3461	60,121.74	350,000.00	120,000.	124,800.	
RENTS & LEASES-EQUIPMENT	3551	7,626.32	5,300.24	25,000.	26,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	48,309.66	.00	0.	0.	

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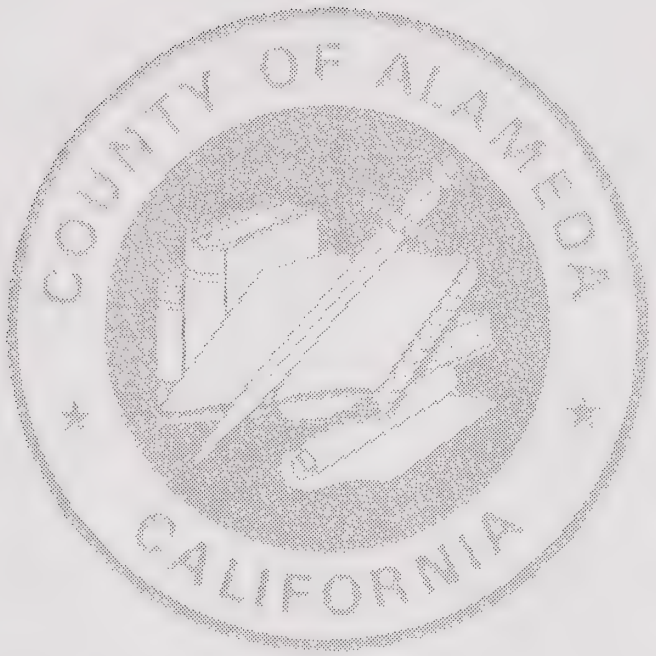
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE MISCELLANEOUS EXPENSE 199
FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

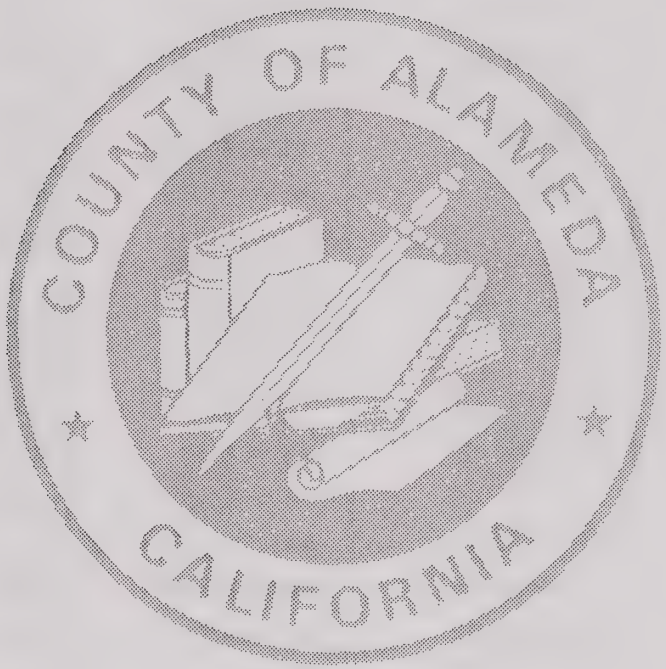
FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL	3575	143,607.61	.00	907,769.	881,000.	
BMD MAJOR MAINTENANCE	3576	507,220.53	3,540.88	850,000.	850,000.	
TOTAL SERVICES AND SUPPLIES		2,409,676.12	1,409,261.67	3,925,215.	4,194,485.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	1,058,160.35	941,109.77	958,244.	949,934.	
JUDGEMENTS AND DAMAGES	4511	.00	.00	10,442.	10,860.	
EXPENDITURES APP TO PRIOR YEAR	4551	100,000.00	.00	0.	0.	
MISCELLANEOUS EXPENSE	4711	122,752.18	54,347.71	90,000.	90,000.	
TOTAL OTHER CHARGES		1,280,912.53	995,457.48	1,058,686.	1,050,794.	
FIXED ASSETS						
EQUIPMENT	5311	25,571.27	5,212.20	50,000.	52,000.	
CAPITAL EQUIPMENT LEASES	5312	87,613.67	20,595.72	125,000.	125,000.	
TOTAL FIXED ASSETS		113,184.94	25,807.92	175,000.	177,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(181.20)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS		(181.20)	.00	0.	0.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	369,999.91	572,573.	473,519.	
TOTAL OTHER FINANCING USES		.00	369,999.91	572,573.	473,519.	
TOTAL MISCELLANEOUS EXPENSE 199		3,876,925.12	2,809,920.05	5,731,474.	5,895,798.	


COUNTY OF ALAMEDA
CALIFORNIA

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction

Fire Protection
Protective Inspection
Other Protection


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SUPERIOR COURT 200
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,940,033.14	6,574,083.98	5,432,955.	7,174,158.	
OVERTIME	1015	9,050.59	8,700.20	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	173,693.90	191,540.38	228,114.	302,298.	
CNTY CONTRIB TO EMP RETIRE 2	1221	162,064.32	277,702.22	160,306.	290,587.	
CNTY CONTRIB TO FICA	1311	279,137.44	426,116.99	350,420.	499,587.	
CNTY CONTRIB TO EMP HEALTH INS	1411	231,505.60	330,407.45	289,575.	294,906.	
CNTY CONTRIB TO EMP DENTAL INS	1421	48,230.49	65,503.72	56,165.	86,465.	
OTHER EMPLOYEE BENEFITS	1511	93,677.57	178,632.05	73,750.	149,045.	
COMPENSATION INSURANCE	1611	13,266.43	24,401.20	15,558.	23,468.	
CNTY CONTRIB TO SDI	1711	10,308.94	16,510.66	12,340.	18,436.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,960,968.42	8,093,598.85	6,619,183.	8,838,950.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	679,579.51	748,145.89	550,000.	580,000.	
REPROGRAPHIC SERVICES	3112	15,416.03	26,484.19	8,782.	9,240.	
MAINT-EQUIPMENT	3231	45,678.86	29,029.69	54,000.	40,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,543.35	8,471.79	9,302.	9,528.	
COMMUNICATIONS	3291	201,522.72	191,973.67	234,712.	213,592.	
JURY EXPENSE	3311	599,535.98	666,016.62	854,302.	700,000.	
WITNESS EXPENSE	3312	349,971.32	478,731.35	370,998.	471,900.	
MEMBERSHIPS AND DUES	3331	25.00	8,235.00	0.	9,000.	
TRANSPORTATION	3351	11,200.00	10,890.61	14,100.	14,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,623.95	17,307.65	11,114.	11,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SUPERIOR COURT 200
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL		3361	52,366.75	43,054.36	75,000.	20,000.	
TRAINING		3362	1,651.30	32,890.94	0.	25,000.	
SPECIAL DEPARTMENTAL EXPENSE		3391	6,632.28	19,793.56	7,250.	7,250.	
PROFESSIONAL & SPECIALIZED SER		3411	822,026.34	870,975.22	1,000,000.	953,328.	
ADMIN & FINANCIAL SERVICES		3413	3,605.00	3,789.00	500.	500.	
DATA PROCESSING SERVICES		3431	36,332.74	133,704.48	42,742.	132,030.	
CENTRAL COLLECTIONS SERVICES		3451	12,445.98	16,008.14	13,491.	63,419.	
ATTORNEY FEES		3461	293,421.64	443,203.30	259,223.	337,300.	
REPORTERS FEES		3462	227,113.57	163,696.24	222,135.	171,000.	
TRANSCRIPTS		3463	912,223.18	1,007,073.45	1,007,083.	1,007,083.	
RENTS & LEASES-EQUIPMENT		3551	51,351.81	49,634.79	48,600.	48,600.	
BMD SPACE RENTAL		3575	1,026,949.38	924,551.19	1,086,305.	1,154,228.	
BMD MAJOR MAINTENANCE		3576	.00	2,981.75	0.	0.	
TOTAL SERVICES AND SUPPLIES			5,361,216.69	5,896,642.88	5,869,639.	5,978,798.	
FIXED ASSETS							
EQUIPMENT		5311	102,055.20	256,488.73	123,352.	123,352.	
CAPITAL EQUIPMENT LEASES		5312	2,014.47	38,754.41	48,000.	48,000.	
TOTAL FIXED ASSETS			104,069.67	295,243.14	171,352.	171,352.	
TOTAL SUPERIOR COURT	200		11,426,254.78	14,285,484.87	12,660,174.	14,989,100.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY CLERK 202
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,046,318.06	4,955,031.80	4,490,543.	5,319,657.	
OVERTIME	1015	25,770.44	12,833.71	10,177.	11,113.	
CNTY CONTRIB TO EMP RETIRE 1	1211	215,692.19	228,486.16	166,811.	211,007.	
CNTY CONTRIB TO EMP RETIRE 2	1221	139,832.30	179,182.01	189,001.	236,541.	
CNTY CONTRIB TO FICA	1311	297,744.91	368,284.57	340,870.	405,030.	
CNTY CONTRIB TO EMP HEALTH INS	1411	342,310.10	426,546.63	420,605.	471,921.	
CNTY CONTRIB TO EMP DENTAL INS	1421	62,533.91	77,725.06	74,975.	88,425.	
OTHER EMPLOYEE BENEFITS	1511	25,283.58	45,880.21	36,250.	44,550.	
COMPENSATION INSURANCE	1611	10,319.41	17,807.13	15,596.	19,997.	
CNTY CONTRIB TO SDI	1711	17,402.69	18,500.81	17,085.	19,922.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,183,207.59	6,330,278.09	5,761,913.	6,828,163.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	129,694.27	178,317.92	152,720.	182,720.	
REPROGRAPHIC SERVICES	3112	45,923.90	60,318.02	41,024.	43,165.	
MAINT-EQUIPMENT	3231	17,716.66	17,640.21	41,947.	63,947.	
COMMUNICATIONS	3291	72,825.59	73,201.56	72,109.	77,157.	
MEMBERSHIPS AND DUES	3331	539.00	400.00	250.	250.	
TRANSPORTATION	3351	1,102.51	1,398.01	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,387.11	5,247.75	8,249.	8,684.	
TRAVEL	3361	1,070.47	2,449.15	1,500.	2,500.	
TRAINING	3362	67.92	1,076.84	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	9,802.06	29,743.42	20,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY CLERK 202
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES		3413	13,052.00	11,868.00	10,068.	10,068.	
COUNTY MICROFILM SERVICES		3421	62,462.48	74,355.01	47,985.	50,384.	
DATA PROCESSING SERVICES		3431	383,250.43	509,429.60	524,125.	572,187.	
OTHER INSURANCE & SURETY BONDS		3531	.00	.00	138.	138.	
RENTS & LEASES-EQUIPMENT		3551	44,561.78	50,518.26	95,296.	97,096.	
BMD SPACE RENTAL		3575	272,832.61	387,860.81	273,397.	286,873.	
BMD MAJOR MAINTENANCE		3576	.00	1,576.62	0.	0.	
TOTAL SERVICES AND SUPPLIES			1,056,288.79	1,405,401.18	1,289,808.	1,406,169.	
FIXED ASSETS							
EQUIPMENT		5311	15,798.21	2,855.00	4,200.	100,000.	
CAPITAL EQUIPMENT LEASES		5312	10,104.00	15,021.32	0.	0.	
TOTAL FIXED ASSETS			25,902.21	17,876.32	4,200.	100,000.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(121,858.00)	(109,244.00)	(95,000.)	(110,000.)	
TOTAL INTRA FUND TRANSFERS			(121,858.00)	(109,244.00)	(95,000.)	(110,000.)	
TOTAL COUNTY CLERK	202		6,143,540.59	7,644,311.59	6,960,921.	8,224,332.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CORPUS 203
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	30,371.76	33,005.21	30,972.	33,804.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,798.49	2,776.76	2,457.	2,874.	
CNTY CONTRIB TO FICA	1311	2,286.55	2,579.25	2,326.	2,586.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,707.20	1,247.46	1,176.	1,348.	
CNTY CONTRIB TO EMP DENTAL INS	1421	292.32	220.92	207.	237.	
OTHER EMPLOYEE BENEFITS	1511	703.88	1,377.72	1,250.	1,650.	
COMPENSATION INSURANCE	1611	342.60	515.41	481.	589.	
CNTY CONTRIB TO SDI	1711	112.28	111.23	99.	113.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		38,615.08	41,833.96	38,968.	43,201.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	29,988.65	11,269.57	17,130.	30,000.	
REPROGRAPHIC SERVICES	3112	12,005.83	13,459.79	8,851.	9,313.	
PROFESSIONAL & SPECIALIZED SER	3411	28,547.09	9,763.23	14,274.	55,364.	
DATA PROCESSING SERVICES	3431	953,766.75	937,387.68	1,053,809.	1,154,219.	
TOTAL SERVICES AND SUPPLIES		1,024,308.32	971,880.27	1,094,064.	1,248,896.	
TOTAL CORPUS 203		1,062,923.40	1,013,714.23	1,133,032.	1,292,097.	

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DISTRICT ATTORNEY 205
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	13,426,587.30	15,501,876.78	14,506,527.	16,199,542.	
OVERTIME	1015	1,448.09	6,700.06	10,177.	11,113.	
CNTY CONTRIB TO EMP RETIRE 1	1211	780,715.25	773,477.26	596,175.	684,137.	
CNTY CONTRIB TO EMP RETIRE 2	1221	483,602.77	632,003.29	725,707.	834,251.	
CNTY CONTRIB TO FICA	1311	649,603.60	799,452.56	695,844.	731,946.	
CNTY CONTRIB TO EMP HEALTH INS	1411	606,979.93	731,698.12	660,914.	751,054.	
CNTY CONTRIB TO EMP DENTAL INS	1421	111,255.92	133,863.34	125,430.	142,826.	
OTHER EMPLOYEE BENEFITS	1511	277,895.95	345,322.70	274,330.	346,500.	
COMPENSATION INSURANCE	1611	192,557.20	301,402.60	294,500.	329,181.	
CNTY CONTRIB TO SDI	1711	28,656.20	33,862.10	28,335.	31,138.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		16,559,302.21	19,259,658.81	17,917,939.	20,061,688.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	188,308.47	241,281.81	266,720.	266,720.	
REPROGRAPHIC SERVICES	3112	34,209.92	57,537.27	22,470.	33,629.	
MAINT-EQUIPMENT	3231	83,159.29	89,959.67	96,516.	96,629.	
MAINT-ELECTRONIC EQUIPMENT	3251	21,005.83	39,850.51	30,882.	31,631.	
COMMUNICATIONS	3291	247,915.00	264,930.43	284,138.	302,744.	
WITNESS EXPENSE	3312	28,851.26	48,224.47	33,501.	33,501.	
MEMBERSHIPS AND DUES	3331	2,640.00	2,980.00	2,640.	2,640.	
TRANSPORTATION	3351	4,930.09	2,282.21	6,135.	6,135.	
TRANSPORTATION - MOTOR VEHICLE	3354	119,622.27	312,537.69	332,871.	362,633.	
TRAVEL	3361	8,556.88	13,514.07	6,571.	6,571.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DISTRICT ATTORNEY 205
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	12,900.54	10,720.92	10,032.	10,032.	
SPECIAL DEPARTMENTAL EXPENSE	3391	32,116.51	35,162.98	26,325.	26,325.	
PROFESSIONAL & SPECIALIZED SER	3411	100,293.65	92,068.29	101,304.	82,366.	
ADMIN & FINANCIAL SERVICES	3413	12,107.00	12,268.00	5,439.	11,257.	
DATA PROCESSING SERVICES	3431	57,036.83	70,379.55	65,028.	69,514.	
TRANSCRIPTS	3463	2,232.77	2,436.76	6,007.	6,007.	
RENTS & LEASES-EQUIPMENT	3551	21,573.20	29,600.56	25,258.	25,258.	
BMD SPACE RENTAL	3575	680,639.70	636,881.28	681,707.	814,504.	
BMD MAJOR MAINTENANCE	3576	.00	1,506.31	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,658,099.21	1,964,122.78	2,003,544.	2,188,096.	
FIXED ASSETS						
EQUIPMENT	5311	55,725.84	21,551.01	16,699.	0.	
CAPITAL EQUIPMENT LEASES	5312	62,769.24	37,662.15	60,144.	76,843.	
TOTAL FIXED ASSETS		118,495.08	59,213.16	76,843.	76,843.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(278,426.00)	(273,448.00)	(295,000.)	(310,000.)	
TOTAL INTRA FUND TRANSFERS		(278,426.00)	(273,448.00)	(295,000.)	(310,000.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	55,669.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	55,669.00	0.	0.	
TOTAL DISTRICT ATTORNEY 205		18,057,470.50	21,065,215.75	19,703,326.	22,016,627.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE URBAN NARCOTICS TASK FORCE 206
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,263,481.50	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	191,586.31	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	40,328.50	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	120,364.01	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	114,316.19	.00	0.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	20,508.34	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	19,988.61	.00	0.	0.	
COMPENSATION INSURANCE	1611	24,418.05	.00	0.	0.	
CNTY CONTRIB TO SDI	1711	6,590.06	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,801,581.57	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	49,042.41	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	8,548.00	.00	0.	0.	
MAINT-EQUIPMENT	3231	1,286.10	.00	0.	0.	
COMMUNICATIONS	3291	24,058.33	.00	0.	0.	
JURY EXPENSE	3311	52,188.30	.00	0.	0.	
WITNESS EXPENSE	3312	49,027.52	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,655.70	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	62,606.21	.00	0.	0.	
DATA PROCESSING SERVICES	3431	1,998.58	.00	0.	0.	
REPORTERS FEES	3462	156,432.00	.00	0.	0.	
TRANSCRIPTS	3463	14,544.44	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE URBAN NARCOTICS TASK FORCE 206
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	4,485.00	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		440,872.59	.00	0.	0.	
TOTAL URBAN NARCOTICS TASK FORCE 206		3,242,454.16	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	9,119,384.91	10,939,086.30	10,210,742.	12,055,956.	
OVERTIME	1015	.96	2,102.60	679.	742.	
CNTY CONTRIB TO EMP RETIRE 1	1211	493,857.68	530,987.26	450,954.	465,504.	
CNTY CONTRIB TO EMP RETIRE 2	1221	257,785.68	357,598.06	413,984.	463,875.	
CNTY CONTRIB TO FICA	1311	518,754.56	666,471.49	610,381.	592,651.	
CNTY CONTRIB TO EMP HEALTH INS	1411	359,541.52	441,459.49	424,374.	440,603.	
CNTY CONTRIB TO EMP DENTAL INS	1421	65,584.28	81,476.71	81,014.	90,052.	
OTHER EMPLOYEE BENEFITS	1511	175,692.11	255,894.06	205,000.	236,907.	
COMPENSATION INSURANCE	1611	100,378.44	160,898.81	155,586.	174,484.	
CNTY CONTRIB TO SDI	1711	19,411.37	22,550.65	19,435.	20,112.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		11,110,391.51	13,458,525.43	12,572,149.	14,540,886.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	92,917.19	129,949.53	108,710.	93,710.	
REPROGRAPHIC SERVICES	3112	8,474.39	12,581.09	9,627.	10,129.	
MAINT-EQUIPMENT	3231	36,495.93	55,179.30	42,983.	27,983.	
MAINT-ELECTRONIC EQUIPMENT	3251	5,903.06	8,832.76	8,590.	8,798.	
COMMUNICATIONS	3291	141,436.02	159,058.97	154,558.	181,507.	
WITNESS EXPENSE	3312	2,942.96	10,752.82	16,000.	15,000.	
MEMBERSHIPS AND DUES	3331	50.00	.00	300.	150.	
TRANSPORTATION	3351	342.65	575.55	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	48,781.15	138,460.42	145,903.	166,575.	
TRAVEL	3361	3,646.82	10,436.98	5,000.	6,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	373.65	1,326.30	3,586.	3,586.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,372.59	17,354.64	25,100.	25,100.	
SPECIAL CIRCUMSTANCE EXPENSES	3394	.00	484,618.25	100,000.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	216,925.93	173,203.53	83,533.	137,344.	
ADMIN & FINANCIAL SERVICES	3413	24,305.00	25,363.50	22,472.	26,000.	
DATA PROCESSING SERVICES	3431	181,605.20	213,879.40	241,823.	240,008.	
CENTRAL COLLECTIONS SERVICES	3451	199,135.90	202,781.16	229,347.	239,580.	
ATTORNEY FEES	3461	3,549,875.98	5,260.54	0.	0.	
TRANSCRIPTS	3463	721.95	2,413.27	1,272.	18,922.	
COURT - APPTD ATTORNEY COSTS	3464	.00	3,619,943.39	3,368,813.	0.	
RENTS & LEASES-EQUIPMENT	3551	17,190.32	17,754.41	22,715.	22,715.	
BMD SPACE RENTAL	3575	820,686.10	674,609.27	835,794.	876,992.	
BMD MAJOR MAINTENANCE	3576	.00	709.34	0.	0.	
TOTAL SERVICES AND SUPPLIES		5,358,182.79	5,965,044.42	5,426,626.	2,100,599.	
FIXED ASSETS						
EQUIPMENT	5311	112,011.97	173,934.49	76,405.	22,668.	
CAPITAL EQUIPMENT LEASES	5312	8,789.38	8,261.04	8,865.	8,865.	
TOTAL FIXED ASSETS		120,801.35	182,195.53	85,270.	31,533.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,525.38)	.00	(2,256.)	(2,256.)	
TOTAL INTRA FUND TRANSFERS		(2,525.38)	.00	(2,256.)	(2,256.)	

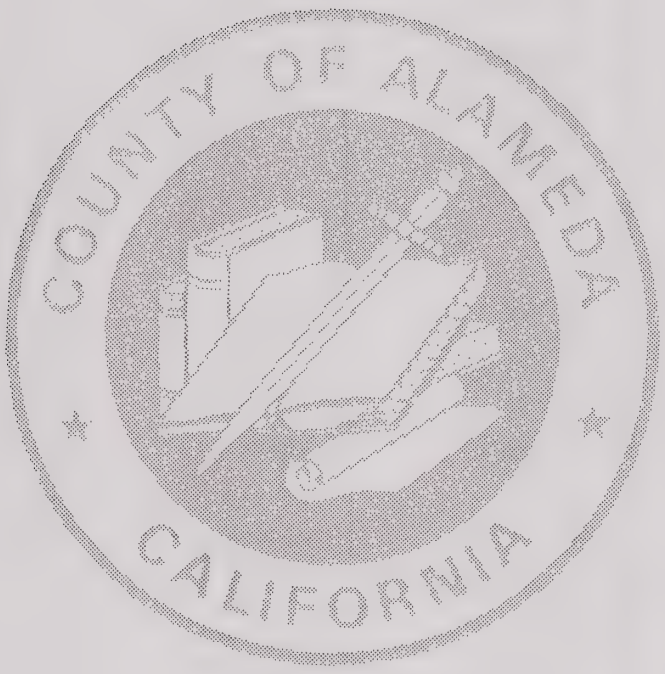
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	25,239.00	0.	0.	
TOTAL OTHER FINANCING USES			.00	25,239.00	0.	0.	
TOTAL PUBLIC DEFENDER	207		16,586,850.27	19,631,004.38	18,081,789.	16,670,762.	


COUNTY OF ALAMEDA
CALIFORNIA

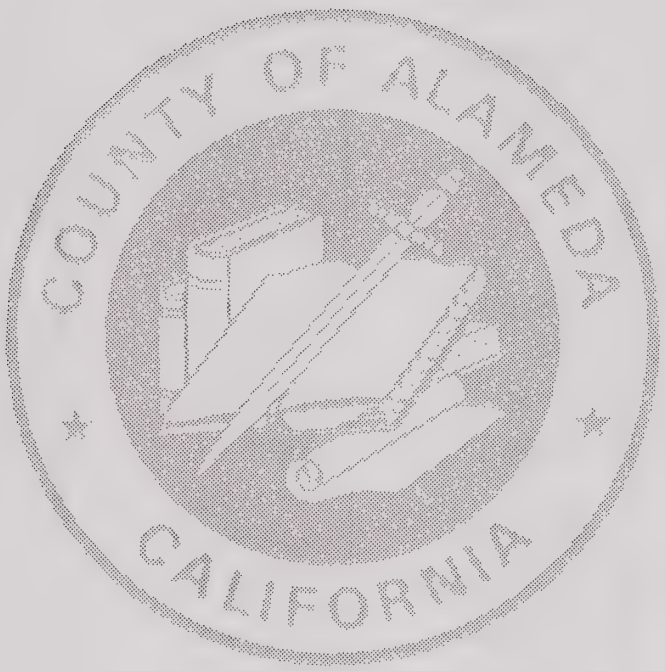
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC DEFENDER 207
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	25,239.00	0.	0.	
TOTAL OTHER FINANCING USES			.00	25,239.00	0.	0.	
TOTAL PUBLIC DEFENDER	207		16,586,850.27	19,631,004.38	18,081,789.	16,670,762.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GRAND JURY 209
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	62,519.10	66,406.29	55,607.	70,008.	
CNTY CONTRIB TO EMP RETIRE 1	1211	4,599.26	3,639.33	2,086.	3,012.	
CNTY CONTRIB TO EMP RETIRE 2	1221	1,995.42	2,035.37	2,862.	3,001.	
CNTY CONTRIB TO FICA	1311	3,696.80	3,999.23	3,557.	3,940.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,489.26	2,777.54	3,527.	3,033.	
CNTY CONTRIB TO EMP DENTAL INS	1421	637.92	548.01	591.	514.	
OTHER EMPLOYEE BENEFITS	1511	1,736.51	1,079.37	625.	825.	
COMPENSATION INSURANCE	1611	627.52	722.52	669.	856.	
CNTY CONTRIB TO SDI	1711	166.72	157.33	148.	170.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		79,468.51	81,364.99	69,672.	85,359.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,864.11	3,250.51	3,103.	3,103.	
REPROGRAPHIC SERVICES	3112	2,244.27	3,409.58	2,498.	2,628.	
MAINT-EQUIPMENT	3231	590.01	388.00	500.	500.	
COMMUNICATIONS	3291	2,115.68	2,905.42	2,143.	2,036.	
JURY EXPENSE	3311	25,316.33	22,422.50	31,701.	25,913.	
TRAINING	3362	1,272.79	728.89	2,231.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	100,310.00	107,000.00	107,000.	107,000.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	44.	44.	
RENTS & LEASES-EQUIPMENT	3551	3,206.93	3,411.64	3,024.	3,024.	
BMD SPACE RENTAL	3575	49,933.13	54,096.83	51,178.	53,701.	
TOTAL SERVICES AND SUPPLIES		187,853.25	197,613.37	203,422.	199,449.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GRAND JURY 209
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
EQUIPMENT		5311	.00	6,237.67	0.	0.	
TOTAL FIXED ASSETS			.00	6,237.67	0.	0.	
TOTAL GRAND JURY	209		267,321.76	285,216.03	273,094.	284,808.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ALAMEDA MUNICIPAL COURT 210
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	612,425.85	759,727.66	680,169.	810,831.	
OVERTIME	1015	1,966.90	1,891.83	2,035.	2,222.	
CNTY CONTRIB TO EMP RETIRE 1	1211	34,344.04	36,081.14	31,828.	40,073.	
CNTY CONTRIB TO EMP RETIRE 2	1221	13,994.35	20,600.94	16,380.	21,502.	
CNTY CONTRIB TO FICA	1311	38,089.75	49,868.05	43,982.	53,579.	
CNTY CONTRIB TO EMP HEALTH INS	1411	37,844.13	51,404.07	45,580.	54,411.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,782.14	9,028.65	8,369.	10,077.	
OTHER EMPLOYEE BENEFITS	1511	10,269.89	12,851.81	8,750.	13,200.	
COMPENSATION INSURANCE	1611	1,975.11	3,400.71	2,984.	3,954.	
CNTY CONTRIB TO SDI	1711	1,786.08	2,106.67	1,814.	2,250.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		759,478.24	946,961.53	841,891.	1,012,099.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	44,161.75	32,609.91	34,100.	34,100.	
REPROGRAPHIC SERVICES	3112	1,678.63	2,808.79	1,625.	1,710.	
MAINT-EQUIPMENT	3231	7,000.26	10,655.92	12,430.	12,430.	
COMMUNICATIONS	3291	8,240.30	9,737.91	9,089.	8,882.	
JURY EXPENSE	3311	1,521.15	787.40	4,000.	3,000.	
MEMBERSHIPS AND DUES	3331	127.50	.00	150.	150.	
TRANSPORTATION	3351	1,313.65	840.96	1,000.	1,000.	
TRAVEL	3361	378.55	574.78	1,824.	500.	
TRAINING	3362	2,507.96	2,162.52	5,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	2,647.00	2,604.	2,800.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ALAMEDA MUNICIPAL COURT 210
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	25,897.61	36,293.10	35,000.	35,000.	
ADMIN & FINANCIAL SERVICES	3413	294.00	257.00	286.	286.	
DATA PROCESSING SERVICES	3431	89,604.66	129,038.46	120,973.	128,901.	
CENTRAL COLLECTIONS SERVICES	3451	.00	(.01)	509.	423.	
REPORTERS FEES	3462	38,199.44	2,433.52	4,000.	4,000.	
VISITING JUDGES' SALARIES	3465	.00	3,697.68	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,596.72	3,114.62	4,740.	4,740.	
BMD SPACE RENTAL	3575	102,451.81	107,147.12	127,698.	133,993.	
TOTAL SERVICES AND SUPPLIES		326,973.99	344,806.68	365,028.	376,915.	
FIXED ASSETS						
EQUIPMENT	5311	40,089.87	25,666.31	36,322.	84,510.	
CAPITAL EQUIPMENT LEASES	5312	8,763.48	8,763.48	8,760.	8,400.	
TOTAL FIXED ASSETS		48,853.35	34,429.79	45,082.	92,910.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	18,005.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	18,005.00	0.	0.	
TOTAL ALAMEDA MUNICIPAL COURT 210		1,135,305.58	1,344,203.00	1,252,001.	1,481,924.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE BERKELEY-ALBANY MUNI COURT 211
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,338,057.43	1,443,862.37	1,404,974.	1,556,030.	
OVERTIME	1015	4,403.92	10,293.66	2,035.	2,222.	
CNTY CONTRIB TO EMP RETIRE 1	1211	61,517.13	58,525.15	52,357.	62,994.	
CNTY CONTRIB TO EMP RETIRE 2	1221	30,098.49	34,000.03	32,800.	38,214.	
CNTY CONTRIB TO FICA	1311	74,995.61	84,459.28	78,803.	89,059.	
CNTY CONTRIB TO EMP HEALTH INS	1411	91,271.22	101,827.63	103,547.	116,729.	
CNTY CONTRIB TO EMP DENTAL INS	1421	16,613.72	18,396.26	18,855.	21,632.	
OTHER EMPLOYEE BENEFITS	1511	14,405.07	19,706.93	13,750.	19,800.	
COMPENSATION INSURANCE	1611	5,622.73	8,684.98	8,040.	9,927.	
CNTY CONTRIB TO SDI	1711	3,663.71	3,605.61	3,486.	3,982.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,640,649.03	1,783,361.90	1,718,647.	1,920,589.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	81,978.18	60,996.91	75,000.	55,000.	
REPROGRAPHIC SERVICES	3112	7,009.04	6,763.34	7,065.	7,434.	
MAINT-EQUIPMENT	3231	14,387.29	18,919.56	28,920.	28,920.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	653.62	300.	307.	
COMMUNICATIONS	3291	29,199.82	40,209.67	29,752.	35,072.	
JURY EXPENSE	3311	11,661.37	15,485.19	44,500.	15,000.	
WITNESS EXPENSE	3312	246.00	692.06	2,000.	500.	
MEMBERSHIPS AND DUES	3331	255.00	270.00	300.	300.	
TRANSPORTATION	3351	1,782.96	141.31	18,708.	2,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	3.74	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE BERKELEY-ALBANY MUNI COURT 211
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	500.90	466.10	10,000.	0.	
TRAINING	3362	2,281.06	2,712.90	10,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	558.81	8,722.50	3,354.	5,500.	
PROFESSIONAL & SPECIALIZED SER	3411	21,326.10	33,627.20	43,160.	30,000.	
ADMIN & FINANCIAL SERVICES	3413	2,410.00	2,125.00	4,700.	4,700.	
COUNTY MICROFILM SERVICES	3421	.00	.00	102.	102.	
DATA PROCESSING SERVICES	3431	252,670.31	244,537.89	276,541.	271,376.	
CENTRAL COLLECTIONS SERVICES	3451	.00	231.46	2,744.	2,300.	
REPORTERS FEES	3462	3,537.77	41,326.12	44,000.	22,851.	
TRANSCRIPTS	3463	30,055.11	.00	10,000.	2,000.	
VISITING JUDGES' SALARIES	3465	.00	6,479.78	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	909.29	1,466.64	3,500.	1,750.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	990.00	1,275.00	1,000.	1,980.	
BMD SPACE RENTAL	3575	219,621.24	245,722.09	275,821.	289,417.	
TOTAL SERVICES AND SUPPLIES		681,380.25	732,828.08	891,467.	777,509.	
FIXED ASSETS						
EQUIPMENT	5311	13,896.85	48,078.28	102,500.	20,000.	
CAPITAL EQUIPMENT LEASES	5312	16,844.88	16,844.88	16,845.	25,000.	
TOTAL FIXED ASSETS		30,741.73	64,923.16	119,345.	45,000.	
TOTAL BERKELEY-ALBANY MUNI COURT 211		2,352,771.01	2,581,113.14	2,729,459.	2,743,098.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FRMNT-NEWARK-UNION CTY M C 212
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,799,881.27	2,072,153.93	2,099,423.	2,418,265.	
OVERTIME	1015	7,802.21	7,066.33	11,357.	12,402.	
CNTY CONTRIB TO EMP RETIRE 1	1211	83,193.60	80,294.90	76,288.	92,545.	
CNTY CONTRIB TO EMP RETIRE 2	1221	51,253.46	65,571.16	65,625.	83,304.	
CNTY CONTRIB TO FICA	1311	111,153.83	129,956.67	131,244.	154,739.	
CNTY CONTRIB TO EMP HEALTH INS	1411	136,877.11	158,647.83	173,007.	190,067.	
CNTY CONTRIB TO EMP DENTAL INS	1421	24,828.89	29,991.94	30,975.	37,309.	
OTHER EMPLOYEE BENEFITS	1511	22,917.36	29,484.82	17,500.	28,050.	
COMPENSATION INSURANCE	1611	6,257.86	10,140.08	10,140.	12,772.	
CNTY CONTRIB TO SDI	1711	5,793.84	5,969.63	5,881.	6,924.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,249,959.43	2,589,277.29	2,621,440.	3,036,377.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	200.	200.	
OFFICE EXPENSE	3111	121,962.20	144,292.46	127,500.	140,678.	
REPROGRAPHIC SERVICES	3112	7,706.26	7,234.83	6,964.	7,327.	
MAINT-EQUIPMENT	3231	13,670.65	18,879.94	19,556.	19,556.	
MAINT-ELECTRONIC EQUIPMENT	3251	706.81	790.15	2,110.	2,161.	
COMMUNICATIONS	3291	54,922.26	67,192.63	66,096.	70,224.	
JURY EXPENSE	3311	31,062.75	46,883.22	54,850.	43,000.	
WITNESS EXPENSE	3312	104.80	96.50	1,000.	500.	
MEMBERSHIPS AND DUES	3331	345.00	345.00	338.	368.	
TRANSPORTATION	3351	13,066.78	23,316.45	10,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FRMNT-NEWARK-UNION CTY M C 212
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	2,276.77	3,679.38	7,569.	7,968.	
TRAVEL	3361	2,933.61	3,972.70	14,000.	14,000.	
TRAINING	3362	4,796.62	3,415.51	6,100.	6,100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,236.00	2,756.00	2,859.	40,000.	
PROFESSIONAL & SPECIALIZED SER	3411	60,911.01	108,159.79	38,176.	19,074.	
DATA PROCESSING SERVICES	3431	238,150.16	323,071.14	357,570.	386,505.	
CENTRAL COLLECTIONS SERVICES	3451	.00	2,106.11	10,021.	8,334.	
REPORTERS FEES	3462	84,156.36	11,808.00	7,900.	7,900.	
TRANSCRIPTS	3463	11,396.99	.00	25,000.	15,000.	
RENTS & LEASES-EQUIPMENT	3551	9,014.87	9,612.77	14,431.	15,631.	
BMD SPACE RENTAL	3575	321,310.75	264,514.65	324,225.	340,207.	
TOTAL SERVICES AND SUPPLIES		979,730.65	1,042,127.23	1,096,465.	1,154,733.	
FIXED ASSETS						
EQUIPMENT	5311	53,996.10	73,705.17	135,034.	47,004.	
CAPITAL EQUIPMENT LEASES	5312	14,939.88	14,725.80	15,047.	15,047.	
TOTAL FIXED ASSETS		68,935.98	88,430.97	150,081.	62,051.	
TOTAL FRMNT-NEWARK-UNION CTY M C 212		3,298,626.06	3,719,835.49	3,867,986.	4,253,161.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE LIVERMR-PLEASANTN MUNI CT 213
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	961,863.16	1,181,364.80	1,018,894.	1,248,356.	
OVERTIME	1015	9,192.64	11,770.64	8,500.	9,282.	
CNTY CONTRIB TO EMP RETIRE 1	1211	52,544.77	51,377.09	48,785.	58,994.	
CNTY CONTRIB TO EMP RETIRE 2	1221	17,747.14	27,875.73	17,729.	30,937.	
CNTY CONTRIB TO FICA	1311	57,218.55	71,858.90	61,247.	78,537.	
CNTY CONTRIB TO EMP HEALTH INS	1411	69,324.87	86,596.57	78,598.	94,436.	
CNTY CONTRIB TO EMP DENTAL INS	1421	13,113.86	15,484.55	15,205.	18,099.	
OTHER EMPLOYEE BENEFITS	1511	12,370.10	16,097.13	11,250.	16,500.	
COMPENSATION INSURANCE	1611	3,422.01	5,777.14	4,958.	6,565.	
CNTY CONTRIB TO SDI	1711	2,818.49	3,097.59	2,692.	3,380.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,199,615.59	1,471,300.14	1,267,858.	1,565,086.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	96,716.25	96,442.48	77,600.	83,200.	
REPROGRAPHIC SERVICES	3112	10,067.83	6,291.79	6,224.	6,549.	
MAINT-EQUIPMENT	3231	8,883.56	14,199.24	27,784.	15,000.	
MAINT - ELECTRONIC EQUIPMENT	3251	.00	2,090.52	0.	0.	
COMMUNICATIONS	3291	24,244.53	20,072.73	28,018.	23,542.	
JURY EXPENSE	3311	6,870.21	10,531.21	15,000.	12,000.	
WITNESS EXPENSE	3312	246.00	12.00	21,000.	15,000.	
MEMBERSHIPS AND DUES	3331	157.50	187.50	150.	150.	
TRANSPORTATION	3351	4,085.89	8,970.00	7,000.	12,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,282.01	4,208.64	8,568.	9,020.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE LIVERMR-PLEASANTN MUNI CT 213
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	2,293.01	3,867.84	6,000.	5,000.	
TRAINING	3362	3,391.15	5,251.84	7,500.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,210.18	2,367.04	500.	5,000.	
PROFESSIONAL & SPECIALIZED SER	3411	35,703.57	13,554.26	37,000.	75,330.	
ADMIN & FINANCIAL SERVICES	3413	1,080.00	981.00	1,000.	1,000.	
DATA PROCESSING SERVICES	3431	144,475.06	210,436.53	212,372.	219,564.	
CENTRAL COLLECTIONS SERVICES	3451	.00	8.06	4,140.	3,475.	
REPORTERS FEES	3462	32,398.88	8,155.52	33,000.	10,000.	
TRANSCRIPTS	3463	9,861.32	.00	19,000.	10,000.	
VISITING JUDGES SALARIES	3465	.00	8,420.97	0.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	8,122.61	7,768.29	12,500.	12,500.	
BMD SPACE RENTAL	3575	895,140.43	582,497.51	598,385.	627,881.	
TOTAL SERVICES AND SUPPLIES		1,288,229.99	1,006,314.97	1,122,741.	1,161,211.	
FIXED ASSETS						
EQUIPMENT	5311	49,028.21	51,463.03	80,906.	12,100.	
CAPITAL EQUIPMENT LEASES	5312	16,271.65	13,235.40	14,332.	14,332.	
TOTAL FIXED ASSETS		65,299.86	64,698.43	95,238.	26,432.	
TOTAL LIVERMR-PLEASANTN MUNI CT 213		2,553,145.44	2,542,313.54	2,485,837.	2,752,729.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE OAKLAND-PIEDMONT MUNI CRT 214
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,448,700.55	5,006,008.63	5,308,187.	5,875,622.	
OVERTIME	1015	97,314.35	89,665.41	114,068.	114,562.	
CNTY CONTRIB TO EMP RETIRE 1	1211	213,240.64	203,336.28	204,787.	241,424.	
CNTY CONTRIB TO EMP RETIRE 2	1221	79,642.72	110,286.45	119,324.	153,361.	
CNTY CONTRIB TO FICA	1311	251,197.78	294,968.63	305,310.	346,885.	
CNTY CONTRIB TO EMP HEALTH INS	1411	297,973.13	359,295.17	383,842.	432,058.	
CNTY CONTRIB TO EMP DENTAL INS	1421	57,266.91	66,123.28	72,253.	80,923.	
OTHER EMPLOYEE BENEFITS	1511	41,354.55	61,287.54	51,250.	74,250.	
COMPENSATION INSURANCE	1611	19,139.05	29,611.89	28,702.	35,741.	
CNTY CONTRIB TO SDI	1711	13,035.13	13,650.60	14,035.	15,619.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,518,864.81	6,234,233.88	6,601,758.	7,370,445.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	253,806.19	306,153.57	306,790.	302,170.	
REPROGRAPHIC SERVICES	3112	9,716.20	16,339.32	17,994.	18,933.	
MAINT-EQUIPMENT	3231	44,251.61	51,331.55	70,000.	70,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,524.67	4,831.51	5,447.	5,579.	
COMMUNICATIONS	3291	60,061.29	63,805.66	68,210.	71,293.	
JURY EXPENSE	3311	121,515.48	121,543.92	229,000.	125,000.	
WITNESS EXPENSE	3312	76,536.78	83,368.46	91,835.	91,835.	
TRANSPORTATION	3351	17,493.11	16,145.33	33,000.	25,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	(506.90)	2,045.63	3,433.	3,614.	
TRAVEL	3361	5,229.00	3,478.80	20,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE OAKLAND-PIEDMONT MUNI CRT 214
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAINING	3362	6,286.08	16,626.34	45,000.	25,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,115.42	23,441.92	17,829.	17,829.	
PROFESSIONAL & SPECIALIZED SER	3411	254,509.54	225,753.76	319,563.	300,705.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	100.	0.	
COUNTY MICROFILM SERVICES	3421	.00	.00	9,772.	9,795.	
DATA PROCESSING SERVICES	3431	492,120.78	641,763.03	679,849.	705,834.	
CENTRAL COLLECTIONS SERVICES	3451	518,689.92	534,283.17	603,037.	607,829.	
ATTORNEY FEES	3461	.00	.00	200.	0.	
REPORTERS FEES	3462	132,724.15	200,621.40	408,000.	288,870.	
TRANSCRIPTS	3463	6,133.32	.00	28,417.	10,000.	
RENTS & LEASES-EQUIPMENT	3551	8,871.48	13,001.53	56,754.	25,000.	
BMD SPACE RENTAL	3575	815,991.99	817,670.80	1,045,859.	1,097,412.	
TOTAL SERVICES AND SUPPLIES		2,838,070.11	3,142,205.70	4,060,089.	3,811,698.	
FIXED ASSETS						
EQUIPMENT	5311	28,797.70	157,136.76	196,397.	73,397.	
CAPITAL EQUIPMENT LEASES	5312	33,300.34	30,775.06	30,000.	40,000.	
TOTAL FIXED ASSETS		62,098.04	187,911.82	226,397.	113,397.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(879.50)	.00	(1,731.)	(1,731.)	
TOTAL INTRA FUND TRANSFERS		(879.50)	.00	(1,731.)	(1,731.)	
TOTAL OAKLAND-PIEDMONT MUNI CRT 214		8,418,153.46	9,564,351.40	10,886,513.	11,293,809.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SAN LEANDRO-HAYWARD M C 216
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,317,596.87	2,849,922.77	2,780,240.	3,129,891.	
OVERTIME	1015	20,040.22	12,081.48	6,533.	7,134.	
CNTY CONTRIB TO EMP RETIRE 1	1211	122,005.16	116,002.27	130,561.	129,980.	
CNTY CONTRIB TO EMP RETIRE 2	1221	31,813.66	64,946.73	40,828.	77,715.	
CNTY CONTRIB TO FICA	1311	127,265.31	163,974.10	160,098.	184,071.	
CNTY CONTRIB TO EMP HEALTH INS	1411	153,262.29	199,564.72	195,393.	234,282.	
CNTY CONTRIB TO EMP DENTAL INS	1421	29,329.58	37,678.14	37,342.	47,204.	
OTHER EMPLOYEE BENEFITS	1511	23,690.35	35,802.03	26,250.	36,300.	
COMPENSATION INSURANCE	1611	10,343.79	17,262.17	16,059.	20,023.	
CNTY CONTRIB TO SDI	1711	6,768.94	7,884.36	7,286.	8,450.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,842,116.17	3,505,118.77	3,400,590.	3,875,050.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	164,240.23	174,287.30	161,000.	161,000.	
REPROGRAPHIC SERVICES	3112	7,356.12	12,241.67	10,019.	10,542.	
MAINT-EQUIPMENT	3231	14,974.38	17,159.14	12,000.	16,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,322.68	4,265.09	1,297.	1,328.	
COMMUNICATIONS	3291	39,812.51	42,934.47	48,331.	63,753.	
JURY EXPENSE	3311	91,268.40	88,349.45	103,000.	93,000.	
WITNESS EXPENSE	3312	45,775.26	45,723.00	42,000.	42,000.	
MEMBERSHIPS AND DUES	3331	530.00	640.00	635.	635.	
TRANSPORTATION	3351	2,368.42	483.68	15,360.	5,360.	
TRANSPORTATION - MOTOR VEHICLE	3354	179.34	4,247.34	4,789.	5,042.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SAN LEANDRO-HAYWARD M C 216
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	2,815.87	6,164.01	18,353.	8,353.	
TRAINING	3362	10,525.17	9,261.78	7,490.	7,490.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,670.81	5,824.53	3,859.	7,500.	
PROFESSIONAL & SPECIALIZED SER	3411	54,862.32	55,971.47	63,240.	5,028.	
ADMIN & FINANCIAL SERVICES	3413	5,670.00	4,467.80	4,280.	4,280.	
DATA PROCESSING SERVICES	3431	292,152.92	394,896.02	442,376.	477,692.	
CENTRAL COLLECTIONS SERVICES	3451	.00	8,449.05	21,438.	17,843.	
REPORTERS FEES	3462	190,429.85	6,639.36	0.	30,000.	
TRANSCRIPTS	3463	7,268.14	.00	5,000.	3,000.	
RENTS & LEASES-EQUIPMENT	3551	12,450.59	18,619.65	13,000.	16,000.	
BMD SPACE RENTAL	3575	315,622.62	280,107.58	314,376.	329,872.	
TOTAL SERVICES AND SUPPLIES		1,264,295.63	1,180,732.39	1,291,843.	1,305,718.	
FIXED ASSETS						
EQUIPMENT	5311	5,113.53	68,495.03	102,900.	30,000.	
CAPITAL EQUIPMENT LEASES	5312	16,630.92	15,641.81	16,652.	16,652.	
TOTAL FIXED ASSETS		21,744.45	84,136.84	119,552.	46,652.	
TOTAL SAN LEANDRO-HAYWARD M C 216		4,128,156.25	4,769,988.00	4,811,985.	5,227,420.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE OFFICE OF COURT SERVICES 218
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	107,645.04	120,581.40	128,688.	135,696.	
OVERTIME	1015	26.90	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,379.93	9,992.85	10,281.	11,622.	
CNTY CONTRIB TO FICA	1311	7,278.30	9,999.14	9,063.	9,808.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,838.20	5,731.61	5,291.	4,551.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,155.40	1,281.04	1,203.	1,372.	
OTHER EMPLOYEE BENEFITS	1511	2,462.46	4,900.61	3,750.	4,950.	
COMPENSATION INSURANCE	1611	1,103.33	1,883.24	2,000.	2,362.	
CNTY CONTRIB TO SDI	1711	318.81	338.27	296.	340.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		132,208.37	154,708.16	160,572.	170,701.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	11,963.65	15,182.63	22,420.	8,188.	
REPROGRAPHIC SERVICES	3112	1,532.19	4,236.59	307.	323.	
MAINT-EQUIPMENT	3231	1,133.90	1,266.43	4,200.	2,750.	
COMMUNICATIONS	3291	3,408.30	7,007.07	2,664.	9,180.	
MEMBERSHIPS AND DUES	3331	82.50	305.00	6,770.	222.	
TRANSPORTATION	3351	485.87	1,323.47	2,599.	975.	
TRAVEL	3361	7,561.85	8,576.58	15,186.	9,174.	
TRAINING	3362	2,354.14	2,231.85	5,500.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	156.02	500.	125.	
PROFESSIONAL & SPECIALIZED SER	3411	378,129.76	524,925.09	350,936.	398,725.	
DATA PROCESSING SERVICES	3431	472.87	1,643.84	2,478.	14,262.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE OFFICE OF COURT SERVICES 218
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COURT-APPTD ATTORNEY COSTS	3464	.00	.00	0.	3,985,372.	
BMD SPACE RENTAL	3575	9,386.60	10,798.46	8,615.	9,040.	
TOTAL SERVICES AND SUPPLIES		416,511.63	577,653.03	422,175.	4,438,936.	
FIXED ASSETS						
EQUIPMENT	5311	32,402.54	6,915.61	4,290.	5,500.	
TOTAL FIXED ASSETS		32,402.54	6,915.61	4,290.	5,500.	
TOTAL OFFICE OF COURT SERVICES 218		581,122.54	739,276.80	587,037.	4,615,137.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - ADMINISTRATION 220
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,425,591.85	3,152,259.11	2,180,014.	2,321,023.	
OVERTIME	1015	300,727.12	243,704.29	163,996.	243,704.	
CNTY CONTRIB TO EMP RETIRE 1	1211	288,800.19	222,663.29	109,347.	125,585.	
CNTY CONTRIB TO EMP RETIRE 2	1221	237,394.23	163,306.22	172,677.	150,202.	
CNTY CONTRIB TO FICA	1311	87,935.90	75,478.96	54,597.	60,467.	
CNTY CONTRIB TO EMP HEALTH INS	1411	298,362.41	246,863.53	173,619.	170,412.	
CNTY CONTRIB TO EMP DENTAL INS	1421	34,806.89	31,213.18	30,679.	29,221.	
OTHER EMPLOYEE BENEFITS	1511	20,679.47	32,896.76	15,000.	33,000.	
COMPENSATION INSURANCE	1611	164,326.68	155,952.53	114,534.	105,071.	
CNTY CONTRIB TO SDI	1711	3,723.61	3,419.72	6,576.	6,042.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,862,348.35	4,327,757.59	3,021,039.	3,244,727.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	694,924.59	313,077.71	313,410.	0.	
HOUSEHOLD EXPENSE	3051	231,674.59	.00	500.	0.	
OFFICE EXPENSE	3111	94,724.40	66,054.61	53,482.	53,482.	
REPROGRAPHIC SERVICES	3112	5,758.08	3,823.29	2,838.	2,986.	
MAINT-STRUCTURES AND IMPS	3211	662.74	1,110.00	300.	300.	
MAINT-EQUIPMENT	3231	68,200.37	60,243.19	90,048.	65,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	8,996.23	5,964.55	12,756.	13,066.	
COMMUNICATIONS	3291	46,913.01	47,411.92	51,581.	47,906.	
MEMBERSHIPS AND DUES	3331	2,086.57	805.00	1,000.	800.	
TRANSPORTATION	3351	5,074.76	19,261.32	16,407.	15,000.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - ADMINISTRATION 220
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	76,075.39	142,822.71	101,699.	107,065.	
TRAVEL	3361	10,343.44	16,919.89	10,669.	10,669.	
TRAINING	3362	58,449.91	87,140.18	80,200.	60,200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	231,112.52	144,288.40	150,000.	119,766.	
PROFESSIONAL & SPECIALIZED SER	3411	71,790.37	50,779.01	57,492.	29,218.	
ADMIN & FINANCIAL SERVICES	3413	39.00	.00	150.	0.	
DATA PROCESSING SERVICES	3431	5,833.92	5,110.24	4,355.	5,938.	
CENTRAL COLLECTIONS SERVICES	3451	248.94	216.49	270.	282.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	325.	0.	
RENTS & LEASES-EQUIPMENT	3551	11,970.23	3,952.72	6,410.	6,410.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	725.00	650.00	200.	350.	
BMD SPACE RENTAL	3575	46,311.27	69,757.38	47,624.	49,972.	
BMD MAJOR MAINTENANCE	3576	.00	353.84	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,671,915.33	1,039,742.45	1,001,716.	588,410.	
FIXED ASSETS						
EQUIPMENT	5311	9,624.55	6,406.20	31,281.	0.	
CAPITAL EQUIPMENT LEASES	5312	19,475.01	11,557.42	0.	14,444.	
TOTAL FIXED ASSETS		29,099.56	17,963.62	31,281.	14,444.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(4,382.08)	(14,705.19)	(57,678.)	(57,678.)	
TOTAL INTRA FUND TRANSFERS		(4,382.08)	(14,705.19)	(57,678.)	(57,678.)	
TOTAL SHERIFF - ADMINISTRATION 220		7,558,981.16	5,370,758.47	3,996,358.	3,789,903.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - COUNTYWIDE SERV 221
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,583,378.45	1,746,099.83	1,731,872.	1,198,004.	
OVERTIME	1015	172,317.09	157,115.11	98,091.	86,752.	
CNTY CONTRIB TO EMP RETIRE 1	1211	140,579.58	132,150.68	137,353.	95,038.	
CNTY CONTRIB TO EMP RETIRE 2	1221	24,791.22	46,464.26	41,702.	35,510.	
CNTY CONTRIB TO FICA	1311	78,423.50	79,608.31	87,396.	51,281.	
CNTY CONTRIB TO EMP HEALTH INS	1411	114,550.49	114,516.99	118,603.	80,757.	
CNTY CONTRIB TO EMP DENTAL INS	1421	17,303.47	18,566.19	22,328.	14,466.	
OTHER EMPLOYEE BENEFITS	1511	5,923.70	9,077.66	6,250.	5,775.	
COMPENSATION INSURANCE	1611	60,378.52	92,962.29	91,663.	58,090.	
CNTY CONTRIB TO SDI	1711	3,433.76	3,259.37	5,070.	3,226.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,201,079.78	2,399,820.69	2,340,328.	1,628,899.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	1,650.	
LAUNDRY SERVICE - ISF	3072	(237.99)	103.16	44.	136.	
OFFICE EXPENSE	3111	20,745.98	16,390.65	20,455.	15,000.	
REPROGRAPHIC SERVICES	3112	904.71	1,251.69	1,224.	1,288.	
MEDICAL DENTAL & LAB SUPPLIES	3131	44,199.90	45,490.63	55,554.	20,000.	
MAINT-EQUIPMENT	3231	22,791.16	8,259.25	24,480.	10,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	279,900.64	225,615.26	294,482.	301,627.	
COMMUNICATIONS	3291	35,886.56	33,166.27	39,544.	42,567.	
MEMBERSHIPS AND DUES	3331	385.00	.00	400.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	45,369.19	31,911.24	32,530.	34,246.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - COUNTYWIDE SERV 221
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	.00	.00	0.	5,217.	
SPECIAL DEPARTMENTAL EXPENSE	3391	55,844.96	80,264.87	66,840.	66,840.	
PROFESSIONAL & SPECIALIZED SER	3411	12,110.00	12,424.00	18,000.	15,976.	
DATA PROCESSING SERVICES	3431	1,386,153.80	2,176,253.17	1,792,363.	2,417,780.	
RENTS & LEASES-EQUIPMENT	3551	2,275.80	1,896.13	2,500.	0.	
BMD SPACE RENTAL	3575	81,887.08	77,875.94	90,848.	95,326.	
TOTAL SERVICES AND SUPPLIES		1,988,216.79	2,710,902.26	2,439,264.	3,027,653.	
OTHER CHARGES						
TAXES AND ASSESSMENTS	4531	492.67	.00	0.	0.	
TOTAL OTHER CHARGES		492.67	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	226,531.28	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	20,385.06	.00	0.	0.	
TOTAL FIXED ASSETS		20,385.06	226,531.28	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(91,527.65)	(141,658.56)	(201,068.)	(201,068.)	
TOTAL INTRA FUND TRANSFERS		(91,527.65)	(141,658.56)	(201,068.)	(201,068.)	
TOTAL SHERIFF - COUNTYWIDE SERV 221		4,118,646.65	5,195,595.67	4,578,524.	4,455,484.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - UNINCORP SERVICE 222
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,913,727.87	5,497,678.75	3,934,265.	6,055,891.	
OVERTIME	1015	923,845.65	606,588.09	477,887.	644,828.	
CNTY CONTRIB TO EMP RETIRE 1	1211	577,757.79	598,052.82	465,382.	610,345.	
CNTY CONTRIB TO EMP RETIRE 2	1221	57,523.63	166,756.05	41,534.	192,382.	
CNTY CONTRIB TO FICA	1311	12,900.88	19,264.82	12,106.	13,402.	
CNTY CONTRIB TO EMP HEALTH INS	1411	336,566.30	394,450.45	275,342.	414,572.	
CNTY CONTRIB TO EMP DENTAL INS	1421	24,715.14	34,170.61	50,283.	69,866.	
OTHER EMPLOYEE BENEFITS	1511	275.45	4,867.50	1,250.	11,550.	
COMPENSATION INSURANCE	1611	207,575.67	326,101.27	213,826.	306,465.	
CNTY CONTRIB TO SDI	1711	764.68	794.08	10,113.	14,563.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,055,653.06	7,648,724.44	5,481,988.	8,333,864.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	12,357.66	0.	0.	
HOUSEHOLD EXPENSE	3051	67.50	73.03	250.	200.	
OFFICE EXPENSE	3111	12,328.64	16,135.48	7,200.	7,200.	
REPROGRAPHIC SERVICES	3112	3,343.86	2,570.21	1,296.	1,364.	
MEDICAL DENTAL & LAB SUPPLIES	3131	433.09	334.30	250.	350.	
SMALL TOOLS AND INSTRUMENTS	3171	2.13	.00	50.	50.	
MAINT-STRUCTURES AND IMPS	3211	23.63	.00	0.	100.	
MAINT-EQUIPMENT	3231	2,194.64	1,568.90	1,775.	9,775.	
MAINT-ELECTRONIC EQUIPMENT	3251	61,962.52	77,022.63	76,171.	78,019.	
COMMUNICATIONS	3291	60,459.01	55,344.80	63,212.	63,962.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - UNINCORP SERVICE 222
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	140.00	171.20	180.	500.	
TRANSPORTATION	3351	601.25	319.75	370.	370.	
TRANSPORTATION - MOTOR VEHICLE	3354	316,531.53	488,550.02	723,060.	761,209.	
TRAVEL	3361	870.70	4,858.17	0.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	90,096.64	52,982.29	16,468.	29,000.	
PROFESSIONAL & SPECIALIZED SER	3411	793,986.00	885,609.00	902,263.	1,028,680.	
RENTS & LEASES-EQUIPMENT	3551	8,006.75	5,902.64	4,500.	0.	
BMD SPACE RENTAL	3575	109,087.46	109,259.58	123,325.	129,404.	
BMD MAJOR MAINTENANCE	3576	.00	1,225.66	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,460,135.35	1,714,285.32	1,920,370.	2,111,183.	
FIXED ASSETS						
EQUIPMENT	5311	19,010.75	63,299.77	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	.00	3,049.02	0.	6,120.	
TOTAL FIXED ASSETS		19,010.75	66,348.79	0.	6,120.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	(14,116.)	(14,116.)	
TOTAL INTRA FUND TRANSFERS		.00	.00	(14,116.)	(14,116.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	80,100.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	80,100.00	0.	0.	
TOTAL SHERIFF - UNINCORP SERVICE 222		8,534,799.16	9,509,458.55	7,388,242.	10,437,051.	

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COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - DUBLIN SERVICES 223
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,066,696.84	1,243,444.79	1,184,316.	1,384,176.	
OVERTIME	1015	102,062.41	131,613.66	50,618.	173,776.	
CNTY CONTRIB TO EMP RETIRE 1	1211	133,267.54	155,783.62	141,305.	158,064.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,172.51	20,579.94	4,783.	25,195.	
CNTY CONTRIB TO FICA	1311	4,259.75	6,010.39	3,298.	5,571.	
CNTY CONTRIB TO EMP HEALTH INS	1411	80,301.57	96,875.84	86,248.	102,180.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,234.30	9,357.77	15,000.	17,125.	
OTHER EMPLOYEE BENEFITS	1511	7.83	670.59	0.	1,650.	
COMPENSATION INSURANCE	1611	43,873.89	71,632.19	59,947.	72,004.	
CNTY CONTRIB TO SDI	1711	222.70	249.91	2,701.	3,383.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,442,099.34	1,736,218.70	1,548,216.	1,943,124.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	12,781.71	13,650.00	14,550.	14,850.	
HOUSEHOLD EXPENSE	3051	.00	10.59	10.	0.	
OFFICE EXPENSE	3111	3,293.61	3,836.33	3,110.	3,266.	
REPROGRAPHIC SERVICES	3112	318.00	241.32	297.	313.	
MAINT-EQUIPMENT	3231	.00	.00	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,601.70	13,521.20	6,173.	6,323.	
TRANSPORTATION - MOTOR VEHICLE	3354	17,960.55	19,454.02	53,479.	56,301.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,136.76	5,092.10	20,065.	10,065.	
PROFESSIONAL & SPECIALIZED SER	3411	132,247.75	116,919.09	146,800.	150,544.	
ADMIN & FINANCIAL SERVICES	3413	11,160.08	4,941.96	10,330.	12,039.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - DUBLIN SERVICES 223
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	.00	407.04	425.	425.	
TOTAL SERVICES AND SUPPLIES		187,500.16	178,073.65	255,739.	254,626.	
TOTAL SHERIFF - DUBLIN SERVICES 223		1,629,599.50	1,914,292.35	1,803,955.	2,197,750.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF-CIVIL DIVISION 225
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,700,559.59	2,181,709.96	1,828,420.	2,156,887.	
OVERTIME	1015	453,605.15	121,519.36	45,000.	49,140.	
CNTY CONTRIB TO EMP RETIRE 1	1211	449,232.81	239,488.95	129,680.	182,422.	
CNTY CONTRIB TO EMP RETIRE 2	1221	264,377.73	51,608.31	83,147.	64,369.	
CNTY CONTRIB TO FICA	1311	30,648.26	22,916.95	22,528.	34,451.	
CNTY CONTRIB TO EMP HEALTH INS	1411	379,795.57	199,959.95	124,886.	154,570.	
CNTY CONTRIB TO EMP DENTAL INS	1421	40,247.46	19,724.42	23,150.	23,862.	
OTHER EMPLOYEE BENEFITS	1511	3,516.66	4,216.42	3,750.	4,950.	
COMPENSATION INSURANCE	1611	229,359.63	121,607.35	86,505.	93,813.	
CNTY CONTRIB TO SDI	1711	2,037.15	1,358.11	4,882.	5,594.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,553,380.01	2,964,109.78	2,351,948.	2,770,058.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,410.92	522.11	1,100.	1,100.	
OFFICE EXPENSE	3111	68,821.51	89,032.61	72,000.	72,000.	
REPROGRAPHIC SERVICES	3112	179.96	1,225.25	7,552.	7,946.	
MAINT-EQUIPMENT	3231	15,135.76	37,184.96	17,250.	53,632.	
MAINT-ELECTRONIC EQUIPMENT	3251	36,803.72	44,021.29	41,427.	42,432.	
COMMUNICATIONS	3291	59,269.98	58,554.67	66,015.	66,399.	
TRANSPORTATION	3351	318.51	41.43	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	398,831.51	429,067.21	409,611.	431,223.	
SPECIAL DEPARTMENTAL EXPENSE	3391	38,825.43	24,040.87	43,000.	43,000.	
ADMIN & FINANCIAL SERVICES	3413	21.00	19.00	0.	25.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF-CIVIL DIVISION 225
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DATA PROCESSING SERVICES	3431	2,553.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	9,460.30	12,241.52	10,000.	10,000.	
BMD SPACE RENTAL	3575	801,300.04	718,325.54	820,355.	860,792.	
BMD MAJOR MAINTENANCE	3576	.00	212,814.18	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,432,931.64	1,627,090.64	1,488,310.	1,588,549.	
FIXED ASSETS						
EQUIPMENT	5311	55,554.40	1,251.80	0.	0.	
TOTAL FIXED ASSETS		55,554.40	1,251.80	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(11,777.50)	(17,283.50)	(18,971.)	(18,971.)	
TOTAL INTRA FUND TRANSFERS		(11,777.50)	(17,283.50)	(18,971.)	(18,971.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	52,000.00	4,754.00	0.	0.	
TOTAL OTHER FINANCING USES		52,000.00	4,754.00	0.	0.	
TOTAL SHERIFF-CIVIL DIVISION 225		9,082,088.55	4,579,922.72	3,821,287.	4,339,636.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - CAL I.D. 226
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,915.51	13,822.16	92,306.	92,306.	
MAINT-EQUIPMENT	3231	.00	5,781.60	12,600.	12,600.	
UTILITIES	3271	.00	.00	58,600.	58,600.	
COMMUNICATIONS	3291	.00	2,968.26	0.	6,990.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	11,046.	11,046.	
TRANSPORTATION	3351	.00	.00	7,875.	7,875.	
TRAVEL	3361	439.80	.00	0.	0.	
TRAINING	3362	.00	.00	8,925.	8,925.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,338.32	5,669.36	4,095.	4,095.	
PROFESSIONAL & SPECIALIZED SER	3411	205,416.75	1,121,803.70	1,401,044.	588,183.	
COUNTY SPECIALIZED SERVICES	3417	.00	.00	217,400.	217,400.	
DATA PROCESSING SERVICES	3431	54,381.56	44,856.27	45,945.	54,651.	
BMD SPACE RENTAL	3575	.00	111,971.51	0.	74,436.	
TOTAL SERVICES AND SUPPLIES		274,491.94	1,306,872.86	1,859,836.	1,137,107.	
FIXED ASSETS						
EQUIPMENT	5311	.00	970,860.64	920,200.	200,000.	
TOTAL FIXED ASSETS		.00	970,860.64	920,200.	200,000.	
TOTAL SHERIFF - CAL I.D. 226		274,491.94	2,277,733.50	2,780,036.	1,337,107.	

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CONSOL CRIMINAL RECORDS 227
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,131,110.00	1,118,787.50	1,334,910.	1,446,161.	
OVERTIME	1015	116,388.13	273,885.90	68,620.	113,618.	
CNTY CONTRIB TO EMP RETIRE 1	1211	45,180.17	38,556.54	29,492.	37,573.	
CNTY CONTRIB TO EMP RETIRE 2	1221	51,029.81	53,834.76	72,822.	74,893.	
CNTY CONTRIB TO FICA	1311	88,014.84	98,981.13	92,790.	95,910.	
CNTY CONTRIB TO EMP HEALTH INS	1411	82,693.18	99,900.97	118,487.	127,849.	
CNTY CONTRIB TO EMP DENTAL INS	1421	16,580.49	19,207.58	22,244.	26,187.	
OTHER EMPLOYEE BENEFITS	1511	4,849.87	9,152.97	6,250.	8,663.	
COMPENSATION INSURANCE	1611	13,574.58	20,187.69	20,600.	23,990.	
CNTY CONTRIB TO SDI	1711	5,194.08	4,592.50	5,118.	5,230.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,554,615.15	1,737,087.54	1,771,333.	1,960,074.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	1,664.48	1,853.61	1,800.	2,000.	
OFFICE EXPENSE	3111	51,071.09	36,477.19	37,000.	42,000.	
REPROGRAPHIC SERVICES	3112	1,767.38	1,533.04	2,721.	2,721.	
SMALL TOOLS AND INSTRUMENTS	3171	49.47	858.97	500.	500.	
MAINT-EQUIPMENT	3231	21,857.67	2,868.47	22,960.	22,960.	
MAINT-ELECTRONIC EQUIPMENT	3251	32,699.79	59,733.18	27,309.	27,972.	
COMMUNICATIONS	3291	18,433.68	20,589.37	19,630.	21,675.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,521.87	7,765.45	5,537.	5,829.	
SPECIAL DEPARTMENTAL EXPENSE	3391	118,950.46	97,049.73	84,066.	89,114.	
PROFESSIONAL & SPECIALIZED SER	3411	9,786.00	15,602.85	8,360.	26,165.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CONSOL CRIMINAL RECORDS 227
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY MICROFILM SERVICES	3421	.00	7,739.68	913.	1,004.	
RENTS & LEASES-EQUIPMENT	3551	13,811.09	10,043.55	14,873.	14,873.	
BMD SPACE RENTAL	3575	124,074.67	69,213.97	118,964.	2,018.	
TOTAL SERVICES AND SUPPLIES		398,687.65	331,329.06	344,633.	258,831.	
FIXED ASSETS						
EQUIPMENT	5311	280,352.00	400.00	274,594.	5,500.	
CAPITAL EQUIPMENT LEASES	5312	81,191.22	95,967.37	100,878.	100,878.	
TOTAL FIXED ASSETS		361,543.22	96,367.37	375,472.	106,378.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(7,681.70)	(2,745.30)	(14,000.)	(3,449.)	
TOTAL INTRA FUND TRANSFERS		(7,681.70)	(2,745.30)	(14,000.)	(3,449.)	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	268,014.00	0.	255,676.	
TOTAL OTHER FINANCING USES		.00	268,014.00	0.	255,676.	
TOTAL CONSOL CRIMINAL RECORDS 227		2,307,164.32	2,430,052.67	2,477,438.	2,577,510.	

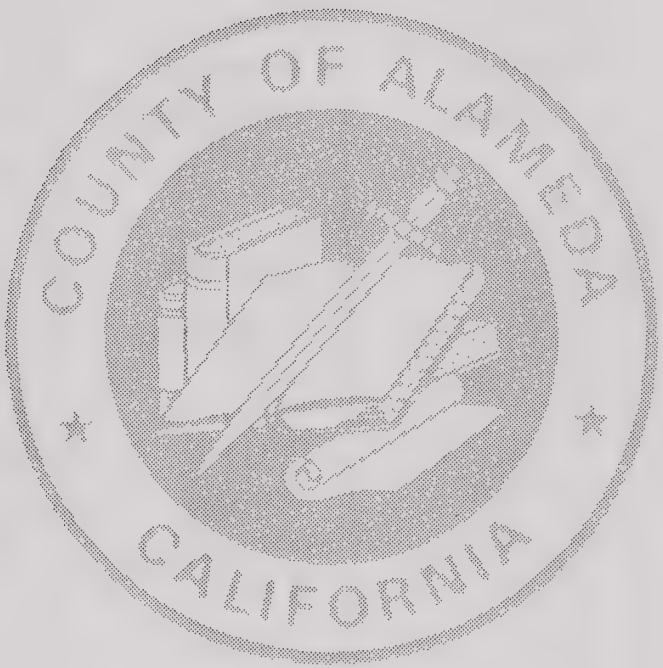
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF - BAILIFFS 228
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	4,203,720.94	4,172,371.	4,995,296.	
OVERTIME	1015	.00	682,521.02	138,465.	151,204.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	310,567.55	339,733.	332,751.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	273,636.37	212,223.	364,146.	
CNTY CONTRIB TO FICA	1311	.00	10,125.15	4,475.	5,399.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	257,414.51	282,866.	321,104.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	30,659.35	52,534.	65,334.	
OTHER EMPLOYEE BENEFITS	1511	.00	2,197.67	0.	4,950.	
COMPENSATION INSURANCE	1611	.00	72,291.25	220,138.	250,414.	
CNTY CONTRIB TO SDI	1711	.00	244.77	11,145.	12,812.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	5,843,378.58	5,433,950.	6,503,410.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	103,030.27	54,500.	0.	
OFFICE EXPENSE	3111	.00	3,671.39	5,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	4,456.10	5,000.	5,000.	
BMD SPACE RENTAL	3575	.00	668.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		.00	111,825.76	64,500.	10,000.	
TOTAL SHERIFF - BAILIFFS 228		.00	5,955,204.34	5,498,450.	6,513,410.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SANTA RITA CAPITAL PROJECT 234
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	344,276.65	412,831.69	321,899.	160,950.	CAP PRJ
OVERTIME	1015	55,272.50	26,468.97	56,635.	28,318.	CAP PRJ
CNTY CONTRIB TO EMP RETIRE 1	1211	20,526.53	34,669.98	18,040.	9,020.	CAP PRJ
CNTY CONTRIB TO EMP RETIRE 2	1221	7,244.65	4,739.41	7,728.	3,864.	CAP PRJ
CNTY CONTRIB TO FICA	1311	21,846.62	18,047.01	19,515.	9,758.	CAP PRJ
CNTY CONTRIB TO EMP HEALTH INS	1411	20,128.24	24,015.36	23,407.	11,704.	CAP PRJ
CNTY CONTRIB TO EMP DENTAL INS	1421	4,274.51	3,909.53	4,239.	2,120.	CAP PRJ
OTHER EMPLOYEE BENEFITS	1511	819.09	2,770.15	740.	370.	CAP PRJ
COMPENSATION INSURANCE	1611	4,882.05	7,750.73	3,879.	1,940.	CAP PRJ
CNTY CONTRIB TO SDI	1711	822.64	789.82	824.	412.	CAP PRJ
TOTAL SALARIES AND EMPLOYEE BENEFITS		480,093.48	535,992.65	456,906.	228,456.	CAP PRJ
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,553.11	18.09	0.	25,000.	CAP PRJ
HOUSEHOLD EXPENSE	3051	126,983.03	221,624.14	0.	75,000.	CAP PRJ
OFFICE EXPENSE	3111	316,720.74	189,190.38	2,000.	100,000.	CAP PRJ
MEDICAL DENTAL & LAB SUPPLIES	3131	7,560.56	27,754.10	0.	500,000.	CAP PRJ
SMALL TOOLS AND INSTRUMENTS	3171	29,608.84	25,167.86	0.	300,000.	CAP PRJ
MAINT-STRUCTURES AND IMPS	3211	18.08	23.49	0.	0.	CAP PRJ
MAINTENANCE-EQUIPMENT	3231	2,572.52	117,861.54	292,600.	0.	CAP PRJ
MAINT-ELECTRONIC EQUIPMENT	3251	41,370.20	62,189.24	0.	0.	CAP PRJ
COMMUNICATIONS	3291	.00	13,281.90	0.	14,752.	CAP PRJ
TRANSPORTATION - MOTOR VEHICLE	3354	4,814.32	9,070.34	3,178.	3,346.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SANTA RITA CAPITAL PROJECT 234
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	10,384.64	361.29	0.	0.	CAP PRJ
TRAINING	3362	3,095.00	3,532.00	0.	0.	CAP PRJ
SPECIAL DEPARTMENTAL EXPENSE	3391	37,358.46	78,441.38	1,022.	500,000.	CAP PRJ
PROFESSIONAL & SPECIALIZED SER	3411	26,085.16	355,612.89	0.	100,000.	CAP PRJ
RENTS & LEASES-EQUIPMENT	3551	4,251.17	7,380.49	1,000.	0.	CAP PRJ
TOTAL SERVICES AND SUPPLIES		612,375.83	1,111,509.13	299,800.	1,618,098.	CAP PRJ
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	51,306,316.27	32,164,462.33	38,503,851.	15,775,417.	CAP PRJ
EQUIPMENT	5311	1,498,727.89	241,072.30	5,200,000.	3,228,450.	CAP PRJ
TOTAL FIXED ASSETS		52,805,044.16	32,405,534.63	43,703,851.	19,003,867.	CAP PRJ
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(8,100,000.00)	0.	0.	CAP PRJ
TOTAL INTRA FUND TRANSFERS		.00	(8,100,000.00)	0.	0.	CAP PRJ
TOTAL SANTA RITA CAPITAL PROJECT 234		53,897,513.47	25,953,036.41	44,460,557.	20,850,421.	CAP PRJ

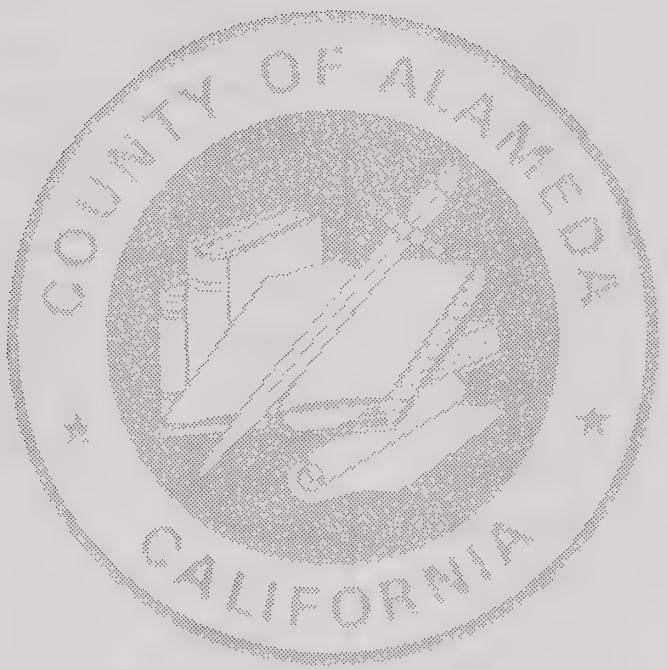
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SHERIFF-MEDICAL SECURITY 235
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	741,811.13	712,269.58	753,145.	355,622.	
OVERTIME	1015	102,893.87	113,210.13	48,827.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	48,122.90	41,578.79	55,979.	21,222.	
CNTY CONTRIB TO EMP RETIRE 2	1221	16,117.67	29,492.42	23,565.	18,123.	
CNTY CONTRIB TO FICA	1311	1,360.73	2,509.22	19,687.	4,149.	
CNTY CONTRIB TO EMP HEALTH INS	1411	52,742.32	47,454.02	43,234.	16,309.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,266.58	7,681.46	10,877.	4,589.	
OTHER EMPLOYEE BENEFITS	1511	3.03	58.80	0.	0.	
COMPENSATION INSURANCE	1611	32,011.29	43,519.64	40,730.	16,051.	
CNTY CONTRIB TO SDI	1711	.00	.00	2,364.	876.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,001,329.52	997,774.06	998,408.	436,941.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	7,700.	
REPROGRAPHIC SERVICES	3112	.00	.00	360.	379.	
MAINT-ELECTRONIC EQUIPMENT	3251	7,887.79	886.09	8,758.	8,971.	
COMMUNICATIONS	3291	1,022.73	1,358.28	1,396.	1,542.	
TRANSPORTATION	3351	21.15	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	19,372.83	18,752.60	23,301.	24,530.	
ADMIN & FINANCIAL SERVICES	3413	44,656.92	38,594.74	45,901.	30,362.	
BMD SPACE RENTAL	3575	7,267.16	7,617.78	7,494.	7,863.	
BMD MAJOR MAINTENANCE	3576	.00	55.29	0.	0.	
TOTAL SERVICES AND SUPPLIES		80,228.58	67,264.78	87,210.	81,347.	
TOTAL SHERIFF-MEDICAL SECURITY 235		1,081,558.10	1,065,038.84	1,085,618.	518,288.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SANTA RITA REHAB CENTER 236
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	9,146,243.40	15,032,065.11	14,899,375.	17,405,679.	
OVERTIME	1015	1,117,113.21	2,481,571.70	2,235,081.	2,752,746.	
CNTY CONTRIB TO EMP RETIRE 1	1211	625,411.85	832,431.21	968,516.	704,249.	
CNTY CONTRIB TO EMP RETIRE 2	1221	431,605.16	1,025,959.24	857,549.	1,445,658.	
CNTY CONTRIB TO FICA	1311	213,141.70	425,962.69	358,664.	348,609.	
CNTY CONTRIB TO EMP HEALTH INS	1411	656,152.85	1,132,000.56	1,285,312.	1,330,538.	
CNTY CONTRIB TO EMP DENTAL INS	1421	75,851.96	143,353.68	225,660.	229,380.	
OTHER EMPLOYEE BENEFITS	1511	7,125.62	14,623.10	15,413.	24,750.	
COMPENSATION INSURANCE	1611	357,612.50	827,033.44	801,879.	852,314.	
CNTY CONTRIB TO SDI	1711	9,572.78	18,905.52	47,254.	50,383.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		12,639,831.03	21,933,906.25	21,694,703.	25,144,306.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	16,780.97	17,747.03	37,500.	20,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	257,089.05	397,770.71	277,306.	325,000.	
HOUSEHOLD EXPENSE	3051	341,298.03	274,455.51	370,630.	300,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	27,673.28	79,408.85	93,000.	85,000.	
LAUNDRY SERVICE - ISF	3072	.00	695.86	0.	0.	
FOOD	3091	2,297,012.80	3,300,752.65	3,105,924.	4,094,553.	
OFFICE EXPENSE	3111	39,175.40	119,931.21	125,820.	140,820.	
REPROGRAPHIC SERVICES	3112	998.10	15,681.48	956.	1,006.	
SMALL TOOLS AND INSTRUMENTS	3171	5,219.97	1,185.39	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	101,950.85	9,038.17	20,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SANTA RITA REHAB CENTER 236
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINT-EQUIPMENT	3231	36,416.15	28,231.82	52,590.	35,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	39,427.01	150,976.57	108,917.	111,560.	
UTILITIES	3271	1,099,988.07	193,116.20	0.	0.	
COMMUNICATIONS	3291	164,809.54	198,700.86	166,908.	210,660.	
MEMBERSHIPS AND DUES	3331	100.00	50.00	375.	100.	
TRANSPORTATION	3351	22.25	401.99	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	267,676.07	201,620.52	258,855.	272,512.	
TRAVEL	3361	.00	304.23	2,000.	1,000.	
TRAINING	3362	.00	421.79	2,000.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	49,246.06	71,361.23	67,400.	67,400.	
PROFESSIONAL & SPECIALIZED SER	3411	14,409.50	30,953.67	38,333.	33,816.	
RENTS & LEASES-EQUIPMENT	3551	25,931.90	39,737.01	37,169.	40,000.	
BMD SPACE RENTAL	3575	300,374.10	5,285,415.36	6,056,495.	7,319,468.	
TOTAL SERVICES AND SUPPLIES		5,085,599.10	10,417,958.11	10,824,678.	13,072,395.	
FIXED ASSETS						
EQUIPMENT	5311	126,264.28	275,314.34	67,703.	0.	
CAPITAL EQUIPMENT LEASES	5312	26,826.67	.00	0.	0.	
TOTAL FIXED ASSETS		153,090.95	275,314.34	67,703.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(180,661.17)	(140,354.37)	(194,868.)	(194,868.)	
TOTAL INTRA FUND TRANSFERS		(180,661.17)	(140,354.37)	(194,868.)	(194,868.)	

STATE CONTROLLER
COUNTY BUDGET ACT
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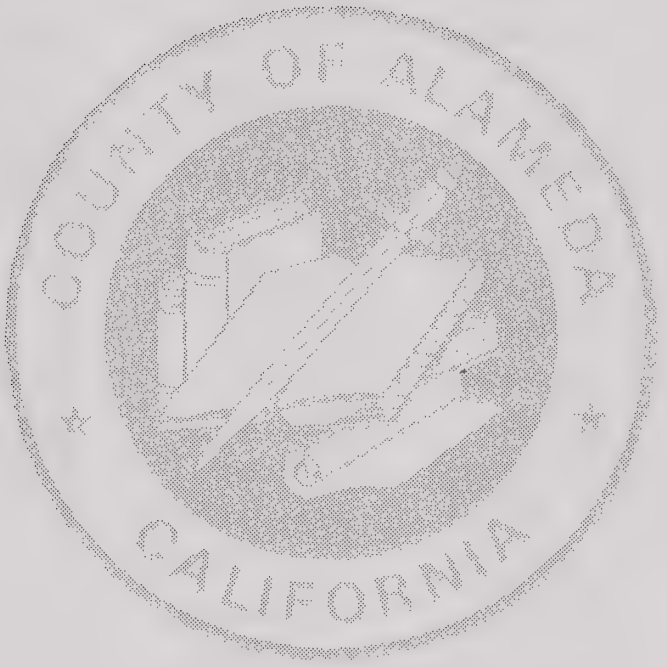
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SANTA RITA REHAB CENTER 236
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	56,600.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	56,600.00	0.	0.	
TOTAL SANTA RITA REHAB CENTER 236		17,697,859.91	32,543,424.33	32,392,216.	38,021,833.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE: WORK FURLOUGH — 237
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,250,472.06	1,513,935.43	1,299,279.	1,367,960.	
OVERTIME	1015	77,509.70	75,052.38	90,994.	89,538.	
CNTY CONTRIB TO EMP RETIRE 1	1211	133,994.09	155,509.73	146,191.	130,663.	
CNTY CONTRIB TO EMP RETIRE 2	1221	21,502.97	47,773.83	26,196.	44,896.	
CNTY CONTRIB TO FICA	1311	13,413.48	15,375.53	12,442.	14,670.	
CNTY CONTRIB TO EMP HEALTH INS	1411	92,681.43	111,168.91	109,250.	105,772.	
CNTY CONTRIB TO EMP DENTAL INS	1421	9,396.56	12,205.93	20,018.	18,022.	
OTHER EMPLOYEE BENEFITS	1511	26.36	808.37	0.	1,650.	
COMPENSATION INSURANCE	1611	47,540.49	79,873.69	65,546.	66,583.	
CNTY CONTRIB TO SDI	1711	831.17	706.33	3,630.	3,705.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,647,368.31	2,012,410.13	1,773,546.	1,843,459.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	751.23	950.87	2,325.	1,000.	
HOUSEHOLD EXPENSE	3051	22,200.18	26,553.56	22,250.	24,475.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,570.71	3,342.47	3,979.	5,770.	
FOOD	3091	174,350.11	175,462.31	191,952.	191,952.	
OFFICE EXPENSE	3111	6,399.33	7,388.17	5,712.	7,932.	
REPROGRAPHIC SERVICES	3112	216.20	997.32	982.	1,033.	
MEDICAL DENTAL & LAB SUPPLIES	3131	4,723.25	4,873.96	6,207.	5,000.	
SMALL TOOLS AND INSTRUMENTS	3171	160.89	.00	185.	185.	
MAINT-STRUCTURES AND IMPS	3211	.00	98.84	500.	100.	
MAINT-EQUIPMENT	3231	2,676.95	2,802.45	4,000.	3,000.	

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINT-ELECTRONIC EQUIPMENT	3251	1,489.67	1,112.86	1,610.	1,610.	
COMMUNICATIONS	3291	16,705.80	21,831.38	19,479.	26,633.	
TRANSPORTATION - MOTOR VEHICLE	3354	30,593.54	40,609.98	28,270.	29,762.	
TRAVEL	3361	.00	36.78	712.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	9,276.60	6,000.	6,000.	
PROFESSIONAL & SPECIALIZED SER	3411	756.00	746.00	795.	795.	
RENTS & LEASES-EQUIPMENT	3551	1,757.31	17,930.32	63,569.	18,000.	
BMD SPACE RENTAL	3575	159,679.57	126,897.40	194,332.	203,911.	
BMD MAJOR MAINTENANCE	3576	.00	110.17	0.	0.	
TOTAL SERVICES AND SUPPLIES		426,030.74	441,021.44	552,859.	527,258.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,841.70	19,000.	70,400.	
CAPITAL EQUIPMENT-LEASES	5312	.00	15,786.00	0.	51,600.	
TOTAL FIXED ASSETS		.00	17,627.70	19,000.	122,000.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	10,560.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	10,560.00	0.	0.	
TOTAL WORK FURLOUGH 237		2,073,399.05	2,481,619.27	2,345,405.	2,492,717.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE NORTH COUNTY JAIL 238
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,805,432.17	6,673,778.73	6,067,744.	7,128,038.	
OVERTIME	1015	682,505.69	792,462.58	564,860.	585,000.	
CNTY CONTRIB TO EMP RETIRE 1	1211	326,255.28	343,222.72	209,414.	242,660.	
CNTY CONTRIB TO EMP RETIRE 2	1221	464,398.88	460,129.42	523,408.	624,583.	
CNTY CONTRIB TO FICA	1311	143,066.43	202,944.06	164,039.	158,278.	
CNTY CONTRIB TO EMP HEALTH INS	1411	519,053.17	525,974.75	556,239.	562,188.	
CNTY CONTRIB TO EMP DENTAL INS	1421	67,886.93	74,498.58	100,291.	97,012.	
OTHER EMPLOYEE BENEFITS	1511	2,141.14	7,431.95	6,250.	16,500.	
COMPENSATION INSURANCE	1611	256,560.20	352,742.31	303,031.	333,170.	
CNTY CONTRIB TO SDI	1711	7,221.77	9,268.55	19,985.	21,090.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		9,274,521.66	9,442,453.65	8,515,261.	9,768,519.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	111,246.53	144,044.90	125,000.	121,293.	
HOUSEHOLD EXPENSE	3051	76,259.44	123,383.78	82,050.	154,671.	
LAUNDRY SERVICE AND SUPPLIES	3071	73,402.39	72,508.95	60,000.	47,110.	
FOOD	3091	1,110,124.27	964,513.00	1,105,467.	842,795.	
OFFICE EXPENSE	3111	28,081.70	29,701.67	28,000.	28,000.	
REPROGRAPHIC SERVICES	3112	549.63	905.26	593.	624.	
SMALL TOOLS AND INSTRUMENTS	3171	529.81	183.02	200.	200.	
MAINT-STRUCTURES AND IMPS	3211	60.00	.00	2,000.	0.	
MAINT-EQUIPMENT	3231	16,984.53	7,680.16	9,000.	8,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	25,525.20	26,581.07	26,204.	26,840.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE NORTH COUNTY JAIL 238
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS		3291	42,206.74	45,691.78	43,245.	51,916.	
MEMBERSHIPS AND DUES		3331	.00	.00	50.	50.	
TRANSPORTATION		3351	6.75	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE		3354	21,732.64	24,185.63	26,862.	28,279.	
SPECIAL DEPARTMENTAL EXPENSE		3391	20,268.04	35,124.75	25,000.	25,000.	
PROFESSIONAL & SPECIALIZED SER		3411	.00	10,500.00	500.	500.	
RENTS & LEASES-EQUIPMENT		3551	13,816.64	14,163.32	15,000.	15,000.	
BMD SPACE RENTAL		3575	1,486,409.68	1,049,661.26	1,327,708.	1,393,154.	
BMD MAJOR MAINTENANCE		3576	.00	71,833.03	0.	0.	
TOTAL SERVICES AND SUPPLIES			3,027,203.99	2,620,661.58	2,876,879.	2,743,432.	
FIXED ASSETS							
EQUIPMENT		5311	.00	45,736.29	0.	0.	
TOTAL FIXED ASSETS			.00	45,736.29	0.	0.	
TOTAL NORTH COUNTY JAIL	238		12,301,725.65	12,108,851.52	11,392,140.	12,511,951.	

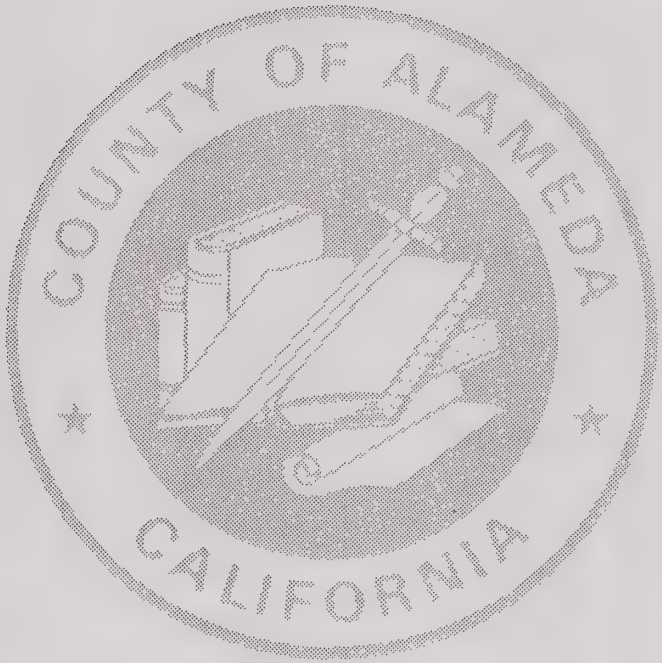
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DETENTION/CORRECTIONS ADM 239
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	254,618.48	268,665.	273,058.	
OVERTIME	1015	.00	5,539.17	0.	0.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	24,742.94	21,566.	21,055.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	4,999.08	6,503.	6,994.	
CNTY CONTRIB TO FICA	1311	.00	9,002.79	12,899.	14,024.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	10,229.64	15,521.	13,324.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	1,411.36	2,842.	2,670.	
OTHER EMPLOYEE BENEFITS	1511	.00	5,093.07	6,250.	8,250.	
COMPENSATION INSURANCE	1611	.00	4,242.73	14,587.	13,605.	
CNTY CONTRIB TO SDI	1711	.00	536.91	647.	669.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	320,416.17	349,480.	353,649.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	1,452.06	2,380.	1,090.	
MAINT-EQUIPMENT	3231	.00	1,386.57	2,100.	960.	
MEMBERSHIPS AND DUES	3331	.00	.00	125.	50.	
TRANSPORTATION	3351	.00	.00	500.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	18,572.	19,552.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	497.82	500.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	2,000.	935.	
RENTS & LEASES-EQUIPMENT	3551	.00	5,393.94	6,395.	2,983.	
TOTAL SERVICES AND SUPPLIES		.00	8,730.39	32,572.	25,970.	
TOTAL DETENTION/CORRECTIONS ADM 239		.00	329,146.56	382,052.	379,619.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PROBATION OFFICER 240
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,530,963.64	1,620,934.24	1,645,900.	1,848,649.	
OVERTIME	1015	717.67	1,115.38	679.	742.	
CNTY CONTRIB TO EMP RETIRE 1	1211	86,943.40	89,240.09	72,016.	102,212.	
CNTY CONTRIB TO EMP RETIRE 2	1221	43,005.90	54,487.82	54,453.	65,724.	
CNTY CONTRIB TO FICA	1311	98,333.26	97,043.66	115,554.	115,443.	
CNTY CONTRIB TO EMP HEALTH INS	1411	108,276.36	118,951.51	119,531.	144,527.	
CNTY CONTRIB TO EMP DENTAL INS	1421	21,777.35	23,088.54	23,651.	29,498.	
OTHER EMPLOYEE BENEFITS	1511	31,828.46	33,752.67	36,250.	47,438.	
COMPENSATION INSURANCE	1611	8,967.59	14,038.82	13,742.	17,196.	
CNTY CONTRIB TO SDI	1711	5,331.17	5,173.10	5,342.	6,285.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,936,144.80	2,057,825.83	2,087,118.	2,377,714.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	71,676.47	81,876.12	79,443.	80,805.	
REPROGRAPHIC SERVICES	3112	29,079.08	30,617.01	31,224.	32,854.	
MAINT-EQUIPMENT	3231	85,745.86	97,960.68	101,814.	97,214.	
MAINT-ELECTRONIC EQUIPMENT	3251	354.32	52.00	236.	242.	
COMMUNICATIONS	3291	40,484.81	39,595.03	43,182.	45,781.	
MEMBERSHIPS AND DUES	3331	831.00	931.00	831.	931.	
TRANSPORTATION	3351	6,280.45	8,997.46	8,589.	10,250.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,373.51	4,999.60	4,600.	4,843.	
TRAVEL	3361	2,371.06	4,104.26	7,305.	6,963.	
TRAINING	3362	18,705.89	16,709.78	19,000.	19,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE PROBATION OFFICER 240
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	3,672.26	10,358.64	9,329.	25,858.	
PROFESSIONAL & SPECIALIZED SER	3411	45,016.91	46,721.98	1,000.	1,000.	
C.B.O. CONTRACTS	3420	685,789.00	735,580.00	735,581.	649,567.	
DATA PROCESSING SERVICES	3431	168,802.26	184,399.77	176,797.	174,229.	
RENTS & LEASES-EQUIPMENT	3551	50,912.92	55,905.01	61,243.	66,243.	
BMD SPACE RENTAL	3575	129,632.27	129,116.45	156,112.	163,807.	
TOTAL SERVICES AND SUPPLIES		1,340,728.07	1,447,924.79	1,436,286.	1,379,587.	
FIXED ASSETS						
EQUIPMENT	5311	697.64	78,363.32	69,800.	96,819.	
CAPITAL EQUIPMENT LEASES	5312	8,130.96	.00	0.	9,600.	
TOTAL FIXED ASSETS		8,828.60	78,363.32	69,800.	106,419.	
TOTAL PROBATION OFFICER 240		3,285,701.47	3,584,113.94	3,593,204.	3,863,720.	

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UNIT TITLE JUVENILE HALL 242
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,184,315.11	5,367,500.12	5,663,202.	5,921,316.	
OVERTIME	1015	843,839.41	941,223.24	390,555.	426,486.	
CNTY CONTRIB TO EMP RETIRE 1	1211	195,506.29	193,692.27	201,962.	203,490.	
CNTY CONTRIB TO EMP RETIRE 2	1221	270,057.77	311,195.09	355,221.	433,287.	
CNTY CONTRIB TO FICA	1311	84,028.25	95,489.43	347,410.	353,944.	
CNTY CONTRIB TO EMP HEALTH INS	1411	297,121.78	346,223.88	307,552.	347,644.	
CNTY CONTRIB TO EMP DENTAL INS	1421	55,882.10	64,812.98	80,225.	93,597.	
OTHER EMPLOYEE BENEFITS	1511	18,326.05	31,855.14	35,625.	46,200.	
COMPENSATION INSURANCE	1611	55,718.40	87,492.49	80,268.	87,249.	
CNTY CONTRIB TO SDI	1711	15,691.95	14,332.56	14,279.	16,150.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,020,487.11	7,453,817.20	7,476,299.	7,929,363.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	64,468.30	61,129.82	61,838.	66,709.	
HOUSEHOLD EXPENSE	3051	39,706.77	47,321.26	46,874.	60,041.	
LAUNDRY SERVICE AND SUPPLIES	3071	48,518.06	42,632.86	37,463.	58,592.	
FOOD	3091	949,862.56	1,042,331.06	935,431.	1,124,507.	
OFFICE EXPENSE	3111	14,617.66	13,279.03	10,941.	11,126.	
SMALL TOOLS AND INSTRUMENTS	3171	1,425.15	1,073.13	1,500.	2,000.	
MAINT-EQUIPMENT	3231	2,053.24	2,549.68	2,971.	2,971.	
MAINT-ELECTRONIC EQUIPMENT	3251	31,454.75	31,892.20	33,634.	34,450.	
COMMUNICATIONS	3291	41,820.90	38,920.23	42,469.	45,469.	
TRANSPORTATION	3351	1,614.05	2,048.67	2,100.	2,100.	

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UNIT TITLE JUVENILE HALL 242
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	29,484.91	59,907.99	66,684.	70,202.	
TRAVEL	3361	3.50	60.70	50.	300.	
TRAINING	3362	.00	131.42	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,511.40	29,218.40	23,456.	7,759.	
PROFESSIONAL & SPECIALIZED SER	3411	1,000.00	1,000.00	1,000.	1,500.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	2,389.	
RENTS & LEASES-EQUIPMENT	3551	1,613.20	1,682.68	2,028.	2,028.	
BMD SPACE RENTAL	3575	808,466.61	861,234.71	828,124.	868,944.	
BMD MAJOR MAINTENANCE	3576	.00	3,201.82	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,047,621.06	2,239,615.66	2,096,563.	2,361,087.	
FIXED ASSETS						
EQUIPMENT	5311	6,000.05	7,865.76	1,600.	5,000.	
TOTAL FIXED ASSETS		6,000.05	7,865.76	1,600.	5,000.	
TOTAL JUVENILE HALL 242		9,074,108.22	9,701,298.62	9,574,462.	10,295,450.	

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FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,093,027.53	7,668,601.31	7,761,983.	8,520,692.	
OVERTIME	1015	4,961.81	324.30	6,120.	5,000.	
CNTY CONTRIB TO EMP RETIRE 1	1211	511,812.20	638,836.89	412,945.	696,452.	
CNTY CONTRIB TO EMP RETIRE 2	1221	164,911.50	286,456.58	225,730.	412,161.	
CNTY CONTRIB TO FICA	1311	408,965.25	147,215.78	601,806.	115,890.	
CNTY CONTRIB TO EMP HEALTH INS	1411	451,836.21	523,202.53	534,663.	585,588.	
CNTY CONTRIB TO EMP DENTAL INS	1421	97,138.69	108,072.86	111,467.	123,377.	
OTHER EMPLOYEE BENEFITS	1511	26,112.41	35,363.49	28,750.	37,125.	
COMPENSATION INSURANCE	1611	76,903.61	113,947.22	119,965.	140,536.	
CNTY CONTRIB TO SDI	1711	22,171.81	22,185.80	22,819.	24,668.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,857,841.02	9,544,206.76	9,826,248.	10,661,489.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	75,110.94	123,575.39	91,232.	85,732.	
MAINT-EQUIPMENT	3231	8,261.07	7,336.43	9,346.	9,346.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	286.00	0.	0.	
COMMUNICATIONS	3291	145,630.90	146,302.10	180,004.	155,914.	
COMMUNICATIONS - NON-ISF	3292	.00	.00	100.	0.	
TRANSPORTATION	3351	30,596.63	29,651.51	33,919.	33,919.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,983.24	14,144.92	19,116.	20,125.	
TRAVEL	3361	269.65	420.16	276.	276.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,076.90	11,834.95	14,050.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	90,434.66	167,755.84	138,726.	174,586.	

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UNIT TITLE ADULT PROBATION DIVISION 243
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	1,132.00	1,027.00	1,643.	1,643.	
DATA PROCESSING SERVICES	3431	53,123.25	81,813.19	102,258.	131,776.	
CENTRAL COLLECTIONS SERVICES	3451	193,519.64	163,421.62	232,045.	242,399.	
BMD SPACE RENTAL	3575	365,885.13	414,533.43	444,509.	466,420.	
TOTAL SERVICES AND SUPPLIES		974,024.01	1,162,102.54	1,267,224.	1,322,336.	
FIXED ASSETS						
EQUIPMENT	5311	28,939.00	30,064.39	40,907.	0.	
TOTAL FIXED ASSETS		28,939.00	30,064.39	40,907.	0.	
TOTAL ADULT PROBATION DIVISION 243		9,860,804.03	10,736,373.69	11,134,379.	11,983,825.	

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UNIT TITLE BOYS' CAMP 245
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,108,729.56	1,213,981.35	1,203,799.	1,287,334.	
OVERTIME	1015	45,776.07	66,084.82	36,374.	39,721.	
CNTY CONTRIB TO EMP RETIRE 1	1211	88,250.72	104,551.81	85,154.	111,815.	
CNTY CONTRIB TO EMP RETIRE 2	1221	12,911.98	22,408.55	23,889.	35,457.	
CNTY CONTRIB TO FICA	1311	45,785.17	34,131.96	78,565.	55,182.	
CNTY CONTRIB TO EMP HEALTH INS	1411	59,780.51	73,385.15	58,285.	68,453.	
CNTY CONTRIB TO EMP DENTAL INS	1421	11,019.03	13,190.00	15,186.	17,510.	
OTHER EMPLOYEE BENEFITS	1511	3,895.53	8,067.01	6,250.	8,250.	
COMPENSATION INSURANCE	1611	11,057.15	18,262.24	16,912.	18,654.	
CNTY CONTRIB TO SDI	1711	2,964.08	2,895.94	3,029.	3,475.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,390,169.80	1,556,958.83	1,527,443.	1,645,851.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	11,151.91	12,628.23	13,440.	13,440.	
HOUSEHOLD EXPENSE	3051	9,207.27	16,117.74	12,017.	11,135.	
LAUNDRY SERVICE AND SUPPLIES	3071	7,898.41	4,623.82	7,400.	11,574.	
FOOD	3091	232,663.09	245,663.23	257,702.	276,015.	
OFFICE EXPENSE	3111	3,890.89	5,972.38	5,514.	3,833.	
SMALL TOOLS AND INSTRUMENTS	3171	512.53	665.11	564.	564.	
MAINT-STRUCTURES AND IMPS	3211	190.95	.00	300.	300.	
MAINT-EQUIPMENT	3231	1,420.69	281.36	530.	530.	
MAINT-ELECTRONIC EQUIPMENT	3251	624.44	497.91	321.	329.	
COMMUNICATIONS	3291	19,646.26	16,248.19	20,192.	19,305.	

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UNIT TITLE BOYS' CAMP 245
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	2,465.80	2,545.88	2,700.	2,700.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,759.79	10,017.60	12,658.	13,326.	
TRAVEL	3361	29.50	21.75	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,482.44	4,132.58	4,625.	4,668.	
PROFESSIONAL & SPECIALIZED SER	3411	876.28	1,136.28	1,002.	1,002.	
RENTS & LEASES-EQUIPMENT	3551	1,603.88	1,715.81	1,812.	2,500.	
BMD SPACE RENTAL	3575	157,458.57	97,476.95	157,874.	165,656.	
TOTAL SERVICES AND SUPPLIES		456,882.70	419,744.82	498,701.	526,927.	
FIXED ASSETS						
EQUIPMENT	5311	2,714.50	8,076.20	6,000.	1,750.	
TOTAL FIXED ASSETS		2,714.50	8,076.20	6,000.	1,750.	
TOTAL BOYS' CAMP 245		1,849,767.00	1,984,779.85	2,032,144.	2,174,528.	

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UNIT TITLE LOS CERROS 246
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ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,046,011.95	1,062,852.04	1,315,075.	1,106,724.	
OVERTIME	1015	48,405.31	46,049.22	47,072.	51,403.	
CNTY CONTRIB TO EMP RETIRE 1	1211	71,080.00	75,302.74	81,682.	86,467.	
CNTY CONTRIB TO EMP RETIRE 2	1221	22,808.91	30,115.86	38,938.	36,280.	
CNTY CONTRIB TO FICA	1311	40,799.52	26,965.20	88,033.	43,794.	
CNTY CONTRIB TO EMP HEALTH INS	1411	59,543.72	67,533.73	69,176.	67,272.	
CNTY CONTRIB TO EMP DENTAL INS	1421	11,813.71	13,053.89	18,464.	16,379.	
OTHER EMPLOYEE BENEFITS	1511	4,980.49	7,175.47	6,349.	8,250.	
COMPENSATION INSURANCE	1611	10,462.17	15,961.51	19,337.	16,175.	
CNTY CONTRIB TO SDI	1711	2,989.27	2,479.68	3,216.	2,836.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,318,895.05	1,347,489.34	1,687,342.	1,435,580.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	11,569.90	13,188.04	15,241.	13,056.	
HOUSEHOLD EXPENSE	3051	13,513.99	19,351.85	23,681.	14,633.	
LAUNDRY SERVICE AND SUPPLIES	3071	11,593.05	8,337.46	15,024.	18,643.	
FOOD	3091	263,643.37	289,168.05	371,484.	327,129.	
OFFICE EXPENSE	3111	5,462.46	13,116.59	6,992.	6,038.	
SMALL TOOLS AND INSTRUMENTS	3171	498.01	514.06	525.	525.	
MAINT-STRUCTURES AND IMPS	3211	136.96	602.38	606.	606.	
MAINT-EQUIPMENT	3231	1,188.72	1,359.66	1,785.	1,554.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,296.73	725.75	450.	461.	
COMMUNICATIONS	3291	19,369.31	17,016.25	20,905.	19,560.	

STATE CONTROLLER
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BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE LOS CERROS 246
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	4,663.40	3,757.14	3,161.	3,758.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,749.40	12,768.48	12,895.	13,575.	
TRAVEL	3361	819.33	.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,199.32	11,208.60	15,508.	4,324.	
PROFESSIONAL & SPECIALIZED SER	3411	593.51	696.72	528.	607.	
RENTS & LEASES-EQUIPMENT	3551	4,501.95	4,105.87	4,800.	4,800.	
BMD SPACE RENTAL	3575	149,028.94	81,882.59	140,870.	147,814.	
TOTAL SERVICES AND SUPPLIES		499,828.35	477,799.49	634,555.	577,183.	
FIXED ASSETS						
EQUIPMENT	5311	608.50	2,548.19	3,195.	0.	
TOTAL FIXED ASSETS		608.50	2,548.19	3,195.	0.	
TOTAL LOS CERROS 246		1,819,331.90	1,827,837.02	2,325,092.	2,012,763.	

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UNIT TITLE JUVENILE PROBATION DIV 248
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,121,472.47	5,228,919.75	5,026,642.	5,328,210.	
OVERTIME	1015	12,384.12	17,626.84	13,471.	14,711.	
CNTY CONTRIB TO EMP RETIRE 1	1211	348,209.08	449,665.37	272,111.	434,892.	
CNTY CONTRIB TO EMP RETIRE 2	1221	126,049.01	180,619.59	161,658.	257,149.	
CNTY CONTRIB TO FICA	1311	289,458.45	86,993.20	404,368.	65,165.	
CNTY CONTRIB TO EMP HEALTH INS	1411	314,855.19	348,033.33	337,472.	347,688.	
CNTY CONTRIB TO EMP DENTAL INS	1421	66,222.28	72,180.78	73,079.	78,176.	
OTHER EMPLOYEE BENEFITS	1511	19,840.78	25,303.56	24,276.	26,400.	
COMPENSATION INSURANCE	1611	54,723.82	77,694.22	80,627.	86,744.	
CNTY CONTRIB TO SDI	1711	14,992.63	14,257.95	15,362.	15,149.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,368,207.83	6,501,294.59	6,409,066.	6,654,284.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	66,930.40	64,579.88	70,999.	70,097.	
MAINT-EQUIPMENT	3231	5,529.02	4,896.05	7,164.	6,128.	
COMMUNICATIONS	3291	100,824.17	89,832.32	111,347.	99,464.	
COMMUNICATIONS - NON-ISF	3292	6,545.73	8,865.56	8,555.	8,555.	
TRANSPORTATION	3351	109,526.80	93,070.44	119,124.	124,763.	
TRANSPORTATION - MOTOR VEHICLE	3354	117,696.48	106,743.33	98,277.	103,462.	
TRAVEL	3361	60,393.90	61,827.19	62,776.	76,860.	
SPECIAL DEPARTMENTAL EXPENSE	3391	326.71	8,533.34	16,145.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	15,430.89	34,803.84	16,512.	16,870.	
DATA PROCESSING SERVICES	3431	110,405.88	94,576.76	117,129.	89,737.	

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UNIT TITLE JUVENILE PROBATION DIV 248
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CENTRAL COLLECTIONS SERVICES	3451	302,684.55	213,509.91	307,594.	271,994.	
BMD SPACE RENTAL	3575	243,450.45	248,689.02	270,764.	269,735.	
BMD MAJOR MAINTENANCE	3576	.00	368.53	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,139,744.98	1,030,296.17	1,206,386.	1,137,665.	
FIXED ASSETS						
EQUIPMENT	5311	2,348.12	50,334.07	37,350.	24,737.	
TOTAL FIXED ASSETS		2,348.12	50,334.07	37,350.	24,737.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(489.65)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS		(489.65)	.00	0.	0.	
TOTAL JUVENILE PROBATION DIV 248		7,509,811.28	7,581,924.83	7,652,802.	7,816,686.	

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FOR FISCAL YEAR 1990-91

UNIT TITLE DIRECTOR JUV INSTITUTIONS 249
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	586,392.16	679,112.87	646,598.	762,455.	
OVERTIME	1015	35,239.32	38,815.24	16,362.	17,867.	
CNTY CONTRIB TO EMP RETIRE 1	1211	17,557.62	17,440.07	12,077.	18,484.	
CNTY CONTRIB TO EMP RETIRE 2	1221	23,446.74	28,982.50	30,534.	32,240.	
CNTY CONTRIB TO FICA	1311	38,162.17	46,449.08	41,106.	46,341.	
CNTY CONTRIB TO EMP HEALTH INS	1411	40,532.00	51,919.42	47,834.	57,709.	
CNTY CONTRIB TO EMP DENTAL INS	1421	9,636.63	11,527.16	11,218.	14,038.	
OTHER EMPLOYEE BENEFITS	1511	1,966.44	3,835.34	3,750.	4,950.	
COMPENSATION INSURANCE	1611	5,903.43	10,237.47	9,322.	10,899.	
CNTY CONTRIB TO SDI	1711	2,271.74	2,250.97	2,224.	2,535.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		761,108.25	890,570.12	821,025.	967,518.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	286.03	429.01	300.	1,200.	
HOUSEHOLD EXPENSE	3051	76,061.91	66,583.93	67,821.	71,212.	
FOOD	3091	775,668.01	803,212.70	812,344.	829,046.	
OFFICE EXPENSE	3111	1,753.50	2,362.09	1,749.	1,836.	
REPROGRAPHIC SERVICES	3112	6,954.19	6,166.70	6,694.	7,043.	
MAINT-STRUCTURES AND IMPS	3211	3,126.18	3,584.62	3,710.	4,220.	
MAINT-EQUIPMENT	3231	2,266.76	2,707.09	2,566.	3,745.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	168.	172.	
COMMUNICATIONS	3291	5,784.54	5,090.53	6,557.	5,952.	
TRANSPORTATION	3351	38.87	76.24	75.	75.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DIRECTOR JUV INSTITUTIONS 249
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION - MOTOR VEHICLE	3354	605.85	7,487.25	12,071.	12,708.	
TRAVEL	3361	50.00	47.12	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	700.59	947.97	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	10,374.21	11,865.14	14,809.	25,265.	
RENTS & LEASES-EQUIPMENT	3551	623.19	629.35	840.	4,200.	
BMD SPACE RENTAL	3575	14,707.03	7,854.28	13,798.	14,478.	
TOTAL SERVICES AND SUPPLIES		899,000.86	919,044.02	944,602.	982,252.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	72,000.00	78,000.00	78,000.	78,000.	
TOTAL OTHER CHARGES		72,000.00	78,000.00	78,000.	78,000.	
FIXED ASSETS						
EQUIPMENT	5311	.00	2,582.58	627.	0.	
TOTAL FIXED ASSETS		.00	2,582.58	627.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,475,325.29)	(1,596,761.31)	(1,595,295.)	(1,727,651.)	
TOTAL INTRA FUND TRANSFERS		(1,475,325.29)	(1,596,761.31)	(1,595,295.)	(1,727,651.)	
TOTAL DIRECTOR JUV INSTITUTIONS 249		256,783.82	293,435.41	248,959.	300,119.	

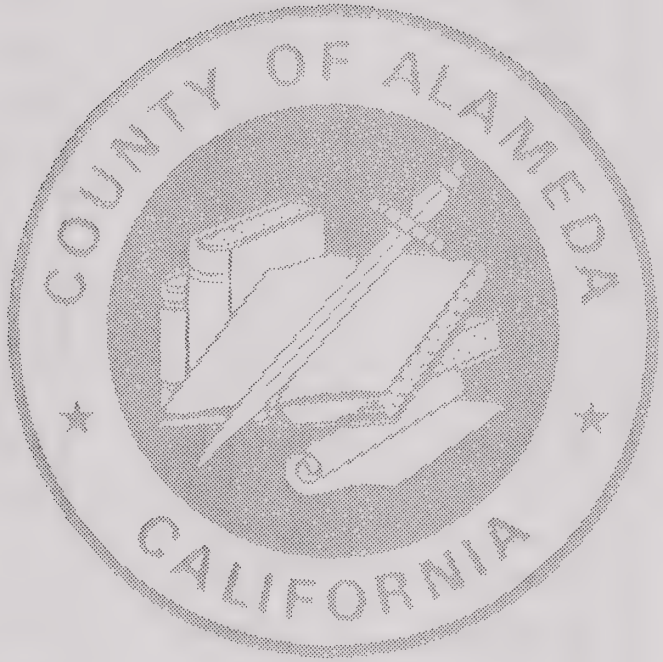
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE STC - TRAINING 250
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	31,458.82	37,007.79	70,000.	70,000.	
OVERTIME	1015	13,163.00	13,344.10	25,000.	25,000.	
CNTY CONTRIB TO FICA	1311	.00	333.67	0.	0.	
COMPENSATION INSURANCE	1611	.00	.00	20.	20.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		44,621.82	50,685.56	95,020.	95,020.	
SERVICES AND SUPPLIES						
TRANSPORTATION	3351	.00	.00	937.	934.	
TRANSPORTATION - MOTOR VEHICLE	3354	(329.00)	.00	62.	65.	
TRAVEL	3361	.00	.00	0.	2,000.	
TRAINING	3362	103,031.63	132,608.25	134,980.	134,980.	
PROFESSIONAL & SPECIALIZED SER	3411	25,000.00	25,000.00	25,001.	25,001.	
TOTAL SERVICES AND SUPPLIES		127,702.63	157,608.25	160,980.	162,980.	
TOTAL STC - TRAINING 250		172,324.45	208,293.81	256,000.	258,000.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DE-INSTITUT STAT OFFENDERS 257
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	243,588.41	219,008.02	272,383.	249,137.	
OVERTIME	1015	1,743.95	.00	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	15,765.75	6,875.09	14,753.	13,164.	
CNTY CONTRIB TO EMP RETIRE 2	1221	1,568.53	10,987.99	3,516.	13,118.	
CNTY CONTRIB TO FICA	1311	11,567.38	3,653.55	17,236.	3,546.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,294.83	15,165.17	14,059.	7,816.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,723.40	3,043.98	4,885.	4,013.	
OTHER EMPLOYEE BENEFITS	1511	2,182.46	1,611.65	1,250.	0.	
COMPENSATION INSURANCE	1611	2,409.45	3,097.65	3,663.	3,617.	
CNTY CONTRIB TO SDI	1711	547.10	517.19	651.	631.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		300,391.26	263,960.29	332,396.	295,042.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	928.57	720.72	1,000.	1,000.	
REPROGRAPHIC SERVICES	3112	414.94	88.20	363.	382.	
MAINT-EQUIPMENT	3231	441.25	420.00	625.	520.	
COMMUNICATIONS	3291	9,214.06	7,792.70	10,403.	9,429.	
MEMBERSHIPS AND DUES	3331	100.00	100.00	125.	125.	
TRANSPORTATION	3351	3,950.39	2,333.70	4,000.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	(3,089.39)	6,178.69	14,863.	15,647.	
TRAVEL	3361	.00	.00	315.	50.	
SPECIAL DEPARTMENTAL EXPENSE	3391	59,898.39	57,225.40	100,316.	85,000.	
PROFESSIONAL & SPECIALIZED SER	3411	2,041.99	1,255.00	4,775.	4,775.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DE-INSTITUT STAT OFFENDERS 257
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
C.B.O. CONTRACTS	3420	1,292,904.00	1,344,620.00	1,344,620.	1,901,440.	
RENTS & LEASES-EQUIPMENT	3551	601.57	909.41	1,000.	1,000.	
BMD SPACE RENTAL	3575	9,734.21	10,124.48	9,608.	10,082.	
BMD MAJOR MAINTENANCE	3576	.00	39.63	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,377,139.98	1,431,807.93	1,492,013.	2,033,450.	
TOTAL DE-INSTITUT STAT OFFENDERS 257		1,677,531.24	1,695,768.22	1,824,409.	2,328,492.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PUBLIC PROTECTION SERVICES 260
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	9,811.73	0.	0.	
C.B.O. CONTRACTS	3420	1,259,885.00	1,303,148.00	1,305,965.	413,014.	
TOTAL SERVICES AND SUPPLIES		1,259,885.00	1,312,959.73	1,305,965.	413,014.	
TOTAL PUBLIC PROTECTION SERVICES 260		1,259,885.00	1,312,959.73	1,305,965.	413,014.	

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AGRICULTURAL COMMISSIONER 265
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	991,571.22	973,928.06	1,025,066.	1,135,050.	
OVERTIME	1015	1,686.34	6,902.47	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	60,765.04	47,166.63	69,841.	57,583.	
CNTY CONTRIB TO EMP RETIRE 2	1221	5,217.12	18,250.14	8,184.	32,277.	
CNTY CONTRIB TO FICA	1311	53,006.44	61,109.67	73,207.	80,245.	
CNTY CONTRIB TO EMP HEALTH INS	1411	74,425.52	79,721.71	86,095.	95,477.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,450.71	13,760.43	15,063.	20,341.	
OTHER EMPLOYEE BENEFITS	1511	7,284.65	8,502.09	8,750.	11,550.	
COMPENSATION INSURANCE	1611	10,368.86	14,154.33	15,236.	18,319.	
CNTY CONTRIB TO SDI	1711	3,195.63	2,943.02	3,141.	3,512.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,219,971.53	1,226,438.55	1,304,583.	1,454,354.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	67,021.10	46,265.67	41,860.	42,157.	
CLOTHING AND PERSONAL SUPPLIES	3031	1,441.62	1,419.21	1,500.	1,500.	
HOUSEHOLD EXPENSE	3051	336.62	731.12	580.	580.	
OFFICE EXPENSE	3111	8,018.10	9,594.90	14,750.	14,750.	
REPROGRAPHIC SERVICES	3112	572.67	1,054.77	1,081.	1,137.	
MEDICAL DENTAL & LAB SUPPLIES	3131	329.04	182.26	700.	700.	
SMALL TOOLS AND INSTRUMENTS	3171	2,894.62	3,500.64	1,800.	1,800.	
MAINT-EQUIPMENT	3231	3,722.00	1,366.85	2,000.	2,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,726.42	824.82	2,100.	2,151.	
UTILITIES	3271	1,186.89	149.12	1,600.	1,303.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AGRICULTURAL COMMISSIONER 265
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS	3291	18,051.90	17,156.91	21,883.	20,730.	
TRANSPORTATION	3351	3,112.14	1,469.27	4,200.	4,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	43,909.64	124,478.28	162,653.	171,235.	
TRAVEL	3361	4,133.28	5,123.65	4,000.	4,000.	
TRAINING	3362	2,057.89	3,534.21	4,000.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	2,000.00	4,259.17	0.	0.	
DATA PROCESSING SERVICES	3431	.00	112.14	0.	202.	
RENTS & LEASES-EQUIPMENT	3551	1,027.74	1,339.83	2,000.	2,000.	
BMD SPACE RENTAL	3575	36,619.45	27,935.28	50,198.	52,672.	
BMD MAJOR MAINTENANCE	3576	.00	1,549.14	0.	0.	
TOTAL SERVICES AND SUPPLIES		198,161.12	252,047.24	316,905.	327,117.	
FIXED ASSETS						
EQUIPMENT	5311	6,616.50	3,393.05	5,084.	6,500.	
TOTAL FIXED ASSETS		6,616.50	3,393.05	5,084.	6,500.	
TOTAL AGRICULTURAL COMMISSIONER 265		1,424,749.15	1,481,878.84	1,626,572.	1,787,971.	

STATE CONTROLLER
COUNTY BUDGET ACT
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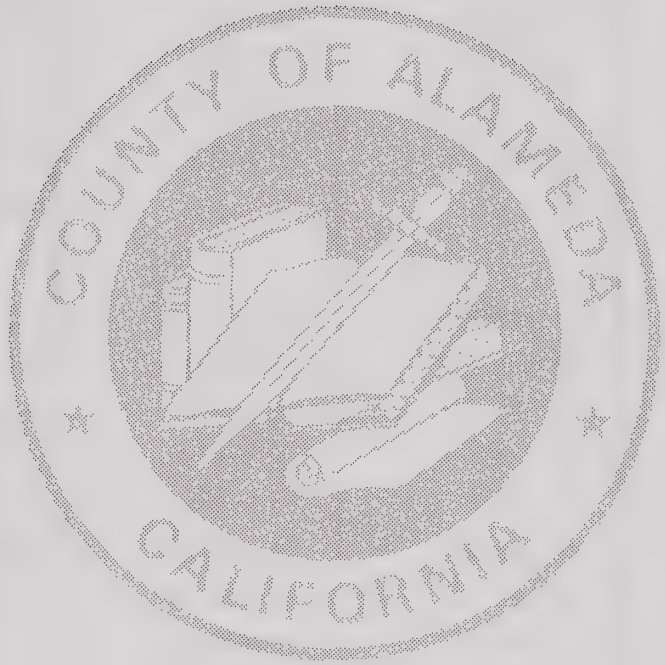
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE BUILDING INSPECTION 266
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	500.	500.	
OFFICE EXPENSE	3111	21,062.67	11,096.62	11,000.	11,000.	
REPROGRAPHIC SERVICES	3112	1,267.52	1,031.29	992.	1,044.	
MAINT-EQUIPMENT	3231	356.45	343.71	1,000.	1,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,500.04	2,181.80	1,683.	1,724.	
COMMUNICATIONS	3291	12,778.06	13,932.14	15,963.	15,841.	
MEMBERSHIPS AND DUES	3331	370.00	345.00	750.	750.	
TRANSPORTATION	3351	31,325.49	33,403.98	40,000.	40,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	525.	553.	
TRAVEL	3361	97.85	175.18	1,000.	1,000.	
TRAINING	3362	8,888.84	5,591.11	5,000.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	2,727.08	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,006.08	17,470.07	34,250.	34,250.	
PROFESSIONAL & SPECIALIZED SER	3411	17,937.62	32,349.99	31,000.	31,000.	
ADMIN & FINANCIAL SERVICES	3413	49,004.00	68,866.81	74,200.	74,200.	
COUNTY SPECIALIZED SERVICES	3417	959,546.97	933,908.59	980,892.	1,029,937.	
BMD SPACE RENTAL	3575	24,787.12	19,053.86	29,358.	30,805.	
TOTAL SERVICES AND SUPPLIES		1,148,928.71	1,142,477.23	1,231,113.	1,281,604.	
FIXED ASSETS						
EQUIPMENT	5311	14,721.54	14,630.24	20,000.	34,000.	
TOTAL FIXED ASSETS		14,721.54	14,630.24	20,000.	34,000.	
TOTAL BUILDING INSPECTION 266		1,163,650.25	1,157,107.47	1,251,113.	1,315,604.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SEALER OF WEIGHTS & MEASRS 267
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	444,911.44	476,568.04	438,578.	459,111.	
CNTY CONTRIB TO EMP RETIRE 1	1211	31,646.13	29,762.84	26,158.	27,926.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,439.26	9,984.34	11,646.	11,131.	
CNTY CONTRIB TO FICA	1311	32,685.57	35,571.49	35,346.	34,704.	
CNTY CONTRIB TO EMP HEALTH INS	1411	32,205.86	39,091.90	37,210.	40,935.	
CNTY CONTRIB TO EMP DENTAL INS	1421	5,421.01	5,897.04	6,186.	7,241.	
OTHER EMPLOYEE BENEFITS	1511	5,803.23	8,501.09	5,000.	6,600.	
COMPENSATION INSURANCE	1611	4,854.98	7,167.11	7,177.	7,701.	
CNTY CONTRIB TO SDI	1711	1,557.98	1,549.48	1,465.	1,469.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		567,525.46	614,093.33	568,766.	596,818.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	100.	100.	
OFFICE EXPENSE	3111	7,256.62	7,036.54	7,605.	4,838.	
REPROGRAPHIC SERVICES	3112	71.70	.00	515.	542.	
SMALL TOOLS AND INSTRUMENTS	3171	355.51	115.23	200.	200.	
MAINT-EQUIPMENT	3231	5,959.92	1,213.77	1,500.	1,500.	
COMMUNICATIONS	3291	5,210.22	6,931.13	6,256.	6,690.	
MEMBERSHIPS AND DUES	3331	150.00	.00	150.	150.	
TRANSPORTATION	3351	41.50	51.85	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	20,766.20	59,904.82	72,518.	76,344.	
TRAVEL	3361	3,168.27	3,807.43	2,678.	2,700.	
TRAINING	3362	.00	283.62	0.	0.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SEALER OF WEIGHTS & MEASRS 267
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	180.98	85.99	800.	800.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	500.	500.	
RENTS & LEASES-EQUIPMENT	3551	1,326.80	1,515.73	1,350.	1,350.	
BMD SPACE RENTAL	3575	7,790.20	8,616.84	19,204.	20,151.	
TOTAL SERVICES AND SUPPLIES		52,277.92	89,562.95	113,476.	115,965.	
FIXED ASSETS						
EQUIPMENT	5311	8,708.73	9,403.19	0.	0.	
TOTAL FIXED ASSETS		8,708.73	9,403.19	0.	0.	
TOTAL SEALER OF WEIGHTS & MEASRS 267		628,512.11	713,059.47	682,242.	712,783.	

STATE CONTROLLER
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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE EMERGENCY SERVICES 270
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	277,871.90	324,822.87	331,903.	329,198.	
OVERTIME	1015	2,020.44	4,258.27	4,675.	5,105.	
CNTY CONTRIB TO EMP RETIRE 1	1211	17,609.73	26,008.37	17,998.	19,751.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,790.61	8,776.55	16,235.	15,743.	
CNTY CONTRIB TO FICA	1311	14,108.30	13,433.68	14,325.	11,965.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,686.80	22,698.54	24,729.	24,375.	
CNTY CONTRIB TO EMP DENTAL INS	1421	2,644.38	2,777.97	3,634.	4,013.	
OTHER EMPLOYEE BENEFITS	1511	3,098.58	5,184.09	3,750.	3,713.	
COMPENSATION INSURANCE	1611	8,599.87	15,004.28	14,650.	13,781.	
CNTY CONTRIB TO SDI	1711	724.88	784.73	934.	881.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		357,155.49	423,749.35	432,833.	428,525.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	7,801.32	12,155.71	12,326.	13,976.	
HOUSEHOLD EXPENSE	3051	1,410.95	1,502.03	1,600.	815.	
FOOD	3091	841.89	378.44	900.	845.	
OFFICE EXPENSE	3111	5,263.55	5,833.24	5,600.	5,600.	
REPROGRAPHIC SERVICES	3112	.00	.00	1,740.	1,831.	
MEDICAL DENTAL & LAB SUPPLIES	3131	239.73	.00	600.	400.	
MAINT-EQUIPMENT	3231	3,480.35	2,317.77	5,000.	3,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	4,791.54	4,438.49	5,793.	5,934.	
UTILITIES	3271	506.63	.00	1,200.	0.	
COMMUNICATIONS	3291	27,355.74	20,768.07	32,970.	25,090.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE EMERGENCY SERVICES 270
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES		3331	100.00	50.00	100.	50.	
TRANSPORTATION		3351	5.10	6.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE		3354	25,883.05	68,834.56	96,637.	101,736.	
TRAVEL		3361	211.00	21.00	300.	200.	
SPECIAL DEPARTMENTAL EXPENSE		3391	6,212.20	3,076.51	3,216.	1,500.	
PROFESSIONAL & SPECIALIZED SER		3411	288.00	4,648.00	4,925.	2,000.	
RENTS & LEASES-EQUIPMENT		3551	9,125.18	8,862.43	9,775.	9,000.	
BMD SPACE RENTAL		3575	86,646.53	96,604.86	72,650.	76,231.	
BMD MAJOR MAINTENANCE		3576	.00	91.74	0.	0.	
TOTAL SERVICES AND SUPPLIES			180,162.76	229,588.85	255,332.	248,708.	
TOTAL EMERGENCY SERVICES	270		537,318.25	653,338.20	688,165.	677,233.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CORONER-PUB ADMINISTRATOR 271
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,665,653.48	876,305.26	957,262.	1,212,275.	
OVERTIME	1015	38,287.34	80,140.44	38,346.	52,974.	
CNTY CONTRIB TO EMP RETIRE 1	1211	102,347.73	50,730.04	44,462.	69,298.	
CNTY CONTRIB TO EMP RETIRE 2	1221	42,414.11	20,951.20	31,247.	38,357.	
CNTY CONTRIB TO FICA	1311	124,898.66	72,776.84	71,358.	82,128.	
CNTY CONTRIB TO EMP HEALTH INS	1411	101,457.75	58,835.89	61,792.	78,102.	
CNTY CONTRIB TO EMP DENTAL INS	1421	18,171.99	9,379.38	10,870.	13,383.	
OTHER EMPLOYEE BENEFITS	1511	8,076.13	8,267.96	8,750.	13,200.	
COMPENSATION INSURANCE	1611	32,444.41	31,107.60	31,693.	42,395.	
CNTY CONTRIB TO SDI	1711	5,793.74	2,999.01	2,876.	3,807.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,139,545.34	1,211,493.62	1,258,656.	1,605,919.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,383.69	2,342.08	10,800.	6,850.	
HOUSEHOLD EXPENSE	3051	2,308.99	1,390.67	1,600.	1,600.	
LAUNDRY SERVICE - ISF	3072	5,464.37	3,446.76	4,954.	5,149.	
OFFICE EXPENSE	3111	21,938.56	20,453.84	12,975.	13,750.	
REPROGRAPHIC SERVICES	3112	2,624.92	1,292.63	1,409.	1,483.	
MEDICAL DENTAL & LAB SUPPLIES	3131	8,455.29	22,647.78	11,457.	15,000.	
MAINT-EQUIPMENT	3231	27,892.39	13,725.34	20,115.	20,115.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,007.68	1,644.29	696.	713.	
COMMUNICATIONS	3291	33,771.92	33,896.68	18,462.	23,171.	
WITNESS EXPENSE	3312	585.00	.00	500.	400.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CORONER-PUB ADMINISTRATOR 271
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	221.55	170.00	300.	300.	
TRANSPORTATION	3351	7,471.15	222.41	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	43,788.74	31,545.55	34,392.	36,207.	
TRAVEL	3361	.00	277.78	1,500.	500.	
TRAINING	3362	3,363.72	59.00	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,052.07	7,565.42	4,400.	4,658.	
PROFESSIONAL & SPECIALIZED SER	3411	449,541.63	429,284.02	369,644.	441,553.	
ADMIN & FINANCIAL SERVICES	3413	1,204.00	1,093.00	1,000.	1,100.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	0.	475.	
RENTS & LEASES-EQUIPMENT	3551	6,409.99	5,957.16	3,334.	5,292.	
BMD SPACE RENTAL	3575	104,212.02	136,890.80	54,913.	114,669.	
TOTAL SERVICES AND SUPPLIES		725,697.68	713,905.21	553,951.	694,485.	
OTHER CHARGES						
GENERAL RELIEF	4211	14,240.50	16,403.84	16,000.	19,460.	
TOTAL OTHER CHARGES		14,240.50	16,403.84	16,000.	19,460.	
FIXED ASSETS						
EQUIPMENT	5311	17,775.72	92,051.21	75,500.	0.	
CAPITAL EQUIPMENT LEASES	5312	34,794.28	.00	0.	0.	
TOTAL FIXED ASSETS		52,570.00	92,051.21	75,500.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(471,556.58)	.00	(38,089.)	0.	
TOTAL INTRA FUND TRANSFERS		(471,556.58)	.00	(38,089.)	0.	
TOTAL CORONER-PUB ADMINISTRATOR 271		2,460,496.94	2,033,853.88	1,866,018.	2,319,864.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HOUSING & COMMUNITY DEV 272
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	554,273.59	631,541.48	854,913.	993,259.	
OVERTIME	1015	149.22	125.24	679.	742.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,610.30	4,434.30	64,711.	42,550.	
CNTY CONTRIB TO EMP RETIRE 2	1221	190.40	7,495.58	0.	42,401.	
CNTY CONTRIB TO FICA	1311	7,171.45	16,003.11	58,868.	73,334.	
CNTY CONTRIB TO EMP HEALTH INS	1411	33,770.02	39,093.42	48,143.	56,285.	
CNTY CONTRIB TO EMP DENTAL INS	1421	5,902.62	6,657.29	8,269.	9,990.	
OTHER EMPLOYEE BENEFITS	1511	5,788.01	8,573.03	6,250.	8,250.	
COMPENSATION INSURANCE	1611	6,055.68	9,795.41	12,355.	16,999.	
CNTY CONTRIB TO SDI	1711	2,038.43	1,913.77	2,083.	2,712.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		617,949.72	725,632.63	1,056,271.	1,246,522.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	30,525.04	58,715.55	31,866.	40,000.	
REPROGRAPHIC SERVICES	3112	2,529.03	5,978.28	1,757.	1,849.	
MAINT-EQUIPMENT	3231	5,018.59	6,496.73	5,000.	6,000.	
COMMUNICATIONS	3291	14,461.66	14,110.41	21,401.	19,072.	
MEMBERSHIPS AND DUES	3331	1,715.99	1,129.83	2,500.	1,500.	
TRANSPORTATION	3351	3,333.87	4,032.29	4,723.	5,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,039.47	11,669.74	5,725.	6,027.	
TRAVEL	3361	194.95	116.87	891.	500.	
TRAINING	3362	3,578.68	2,719.59	6,012.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	4,163.63	4,233.38	4,300.	3,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HOUSING & COMMUNITY DEV 272
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	4,072.19	4,249.08	2,765.	5,000.	
PROFESSIONAL & SPECIALIZED SER	3411	1,379,030.11	1,419,502.60	1,474,217.	1,412,887.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	500.	500.	
C. B. O. CONTRACTS	3420	.00	.00	0.	494.	
RENTS & LEASES-EQUIPMENT	3551	6,233.84	8,912.66	6,151.	7,000.	
BMD SPACE RENTAL	3575	19,579.61	15,261.04	20,671.	21,690.	
TOTAL SERVICES AND SUPPLIES		1,479,476.66	1,557,128.05	1,588,479.	1,535,519.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	1,215.00	0.	5,000.	
HCD REHABILITATION GRANT	4721	621,827.62	449,360.38	518,300.	549,409.	
TOTAL OTHER CHARGES		621,827.62	450,575.38	518,300.	554,409.	
FIXED ASSETS						
EQUIPMENT	5311	879.54	9,757.41	15,000.	15,000.	
TOTAL FIXED ASSETS		879.54	9,757.41	15,000.	15,000.	
TOTAL HOUSING & COMMUNITY DEV 272		2,720,133.54	2,743,093.47	3,178,050.	3,351,450.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PLANNING COMMISSION 273
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	942,268.20	1,032,310.29	1,105,442.	1,328,718.	
OVERTIME	1015	2,119.62	1,588.59	1,927.	2,104.	
CNTY CONTRIB TO EMP RETIRE 1	1211	57,616.70	57,005.54	41,516.	58,093.	
CNTY CONTRIB TO EMP RETIRE 2	1221	24,807.06	27,684.36	43,885.	53,437.	
CNTY CONTRIB TO FICA	1311	62,635.11	69,850.48	74,515.	91,057.	
CNTY CONTRIB TO EMP HEALTH INS	1411	45,397.31	55,998.57	45,102.	64,100.	
CNTY CONTRIB TO EMP DENTAL INS	1421	8,267.29	10,060.31	10,007.	12,962.	
OTHER EMPLOYEE BENEFITS	1511	10,349.42	15,954.19	11,250.	16,500.	
COMPENSATION INSURANCE	1611	9,561.63	14,802.52	15,344.	20,999.	
CNTY CONTRIB TO SDI	1711	2,801.37	2,941.58	2,746.	3,360.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,165,823.71	1,288,196.43	1,351,734.	1,651,330.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	55,695.88	59,992.78	57,000.	62,593.	
REPROGRAPHIC SERVICES	3112	445.95	932.16	1,703.	1,792.	
MAINT-EQUIPMENT	3231	9,100.00	14,151.52	10,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	531.55	.00	933.	956.	
COMMUNICATIONS	3291	20,785.32	21,063.07	12,720.	18,609.	
MEMBERSHIPS AND DUES	3331	1,019.00	1,432.62	1,500.	2,500.	
TRANSPORTATION	3351	1,215.01	1,580.41	1,600.	1,746.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,693.23	8,174.60	7,066.	7,439.	
TRAVEL	3361	1,725.78	740.98	3,000.	7,550.	
TRAINING	3362	172.98	3,191.96	4,000.	7,610.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PLANNING COMMISSION 273
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLICATIONS AND LEGAL NOTICES	3371	14,315.41	18,554.91	15,000.	16,915.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,271.93	6,015.89	16,836.	24,067.	
PROFESSIONAL & SPECIALIZED SER	3411	1,325.93	243,935.87	11,000.	88,361.	
ADMIN & FINANCIAL SERVICES	3413	235.00	213.00	100.	200.	
COUNTY MICROFILM SERVICES	3421	5,790.22	1,117.26	3,798.	3,807.	
DATA PROCESSING SERVICES	3431	619.20	516.07	917.	955.	
RENTS & LEASES-EQUIPMENT	3551	1,913.63	4,679.52	1,700.	5,200.	
BMD SPACE RENTAL	3575	47,987.86	35,738.89	56,567.	59,355.	
TOTAL SERVICES AND SUPPLIES		171,843.88	422,031.51	205,440.	314,655.	
FIXED ASSETS						
EQUIPMENT	5311	3,876.57	120,952.51	4,000.	50,498.	
TOTAL FIXED ASSETS		3,876.57	120,952.51	4,000.	50,498.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(8,521.31)	(28,000.00)	(16,000.)	(61,000.)	
TOTAL INTRA FUND TRANSFERS		(8,521.31)	(28,000.00)	(16,000.)	(61,000.)	
TOTAL PLANNING COMMISSION 273		1,333,022.85	1,803,180.45	1,545,174.	1,955,483.	

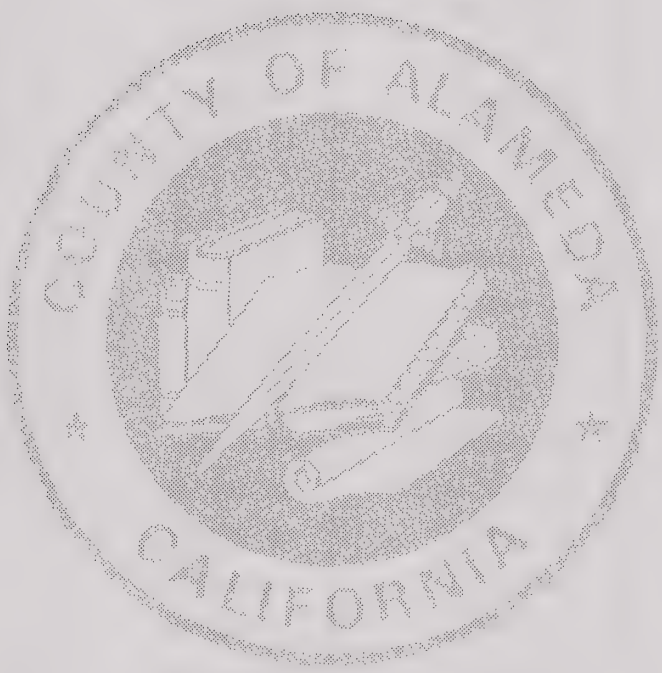
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE LOCAL AGENCY FORMATION COM 274
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	415.10	9.06	450.	450.	
REPROGRAPHIC SERVICES	3112	1,071.72	954.20	284.	299.	
MAINT-EQUIPMENT	3231	70.00	70.00	100.	100.	
MEMBERSHIPS AND DUES	3331	495.00	670.00	670.	670.	
TRANSPORTATION	3351	4,350.00	3,300.00	4,000.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	136.69	85.28	414.	436.	
TRAVEL	3361	2,029.57	791.40	1,800.	1,800.	
TRAINING	3362	515.00	475.00	500.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	630.64	476.92	350.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	137.00	143.20	270.	270.	
PROFESSIONAL & SPECIALIZED SER	3411	65,560.97	73,592.27	75,113.	66,352.	
ADMIN & FINANCIAL SERVICES	3413	58,101.63	76,026.29	57,785.	63,775.	
TOTAL SERVICES AND SUPPLIES		133,513.32	156,593.62	141,736.	139,002.	
TOTAL LOCAL AGENCY FORMATION COM 274		133,513.32	156,593.62	141,736.	139,002.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE RECORDER 275
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	826,343.93	936,899.15	896,662.	1,002,302.	
OVERTIME	1015	38,961.35	17,722.32	1,358.	1,483.	
CNTY CONTRIB TO EMP RETIRE 1	1211	26,438.02	22,320.71	15,895.	21,021.	
CNTY CONTRIB TO EMP RETIRE 2	1221	40,826.68	51,309.12	53,824.	62,843.	
CNTY CONTRIB TO FICA	1311	58,858.98	70,445.50	67,194.	76,510.	
CNTY CONTRIB TO EMP HEALTH INS	1411	75,982.69	94,402.60	86,902.	99,831.	
CNTY CONTRIB TO EMP DENTAL INS	1421	14,441.91	17,441.47	16,165.	19,263.	
OTHER EMPLOYEE BENEFITS	1511	3,856.64	6,431.16	8,750.	13,200.	
COMPENSATION INSURANCE	1611	3,937.69	5,923.83	5,981.	7,363.	
CNTY CONTRIB TO SDI	1711	3,690.91	3,866.49	3,572.	4,032.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,093,338.80	1,226,762.35	1,156,303.	1,307,848.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	159,519.83	118,202.00	98,844.	98,844.	
REPROGRAPHIC SERVICES	3112	3,772.20	7,938.89	3,974.	4,181.	
MAINT-EQUIPMENT	3231	66,006.80	65,678.91	21,000.	21,000.	
COMMUNICATIONS	3291	15,155.99	13,710.03	13,310.	15,809.	
MEMBERSHIPS AND DUES	3331	260.00	78.00	200.	200.	
TRANSPORTATION	3351	.00	49.66	500.	500.	
TRAVEL	3361	4,652.19	4,253.52	5,020.	5,020.	
TRAINING	3362	145.00	304.50	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	463,516.68	410,023.93	68,611.	68,611.	
DATA PROCESSING SERVICES	3431	264,450.60	191,172.24	206,622.	246,142.	

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	35.	35.	
RENTS & LEASES-EQUIPMENT	3551	3,367.67	2,899.47	7,000.	7,000.	
BMD SPACE RENTAL	3575	105,967.03	108,318.75	164,137.	115,179.	
BMD MAJOR MAINTENANCE	3576	.00	829.31	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,086,813.99	923,459.21	589,553.	582,821.	
FIXED ASSETS						
EQUIPMENT	5311	268,900.59	286,769.22	0.	0.	
TOTAL FIXED ASSETS		268,900.59	286,769.22	0.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(124.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(124.00)	0.	0.	
TOTAL RECORDER 275		2,449,053.38	2,436,866.78	1,745,856.	1,890,669.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FIELD SERVICES 280
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	492,681.52	511,988.29	663,164.	729,835.	ST FIRE
OVERTIME	1015	83,872.39	75,615.05	39,695.	43,347.	ST FIRE
CNTY CONTRIB TO EMP RETIRE 1	1211	51,963.51	56,427.45	66,889.	76,938.	ST FIRE
CNTY CONTRIB TO EMP RETIRE 2	1221	12,370.37	14,303.24	18,134.	23,005.	ST FIRE
CNTY CONTRIB TO FICA	1311	1,065.00	1,257.82	0.	0.	ST FIRE
CNTY CONTRIB TO EMP HEALTH INS	1411	32,682.78	35,956.33	43,943.	50,181.	ST FIRE
CNTY CONTRIB TO EMP DENTAL INS	1421	5,801.90	6,137.27	7,700.	9,293.	ST FIRE
OTHER EMPLOYEE BENEFITS	1511	493.44	892.61	1,250.	1,650.	ST FIRE
COMPENSATION INSURANCE	1611	20,138.30	26,258.43	30,347.	29,802.	ST FIRE
CNTY CONTRIB TO SDI	1711	95.98	113.43	97.	111.	ST FIRE
TOTAL SALARIES AND EMPLOYEE BENEFITS		701,165.19	728,949.92	871,219.	964,162.	ST FIRE
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,125.74	11,285.69	12,617.	21,000.	ST FIRE
HOUSEHOLD EXPENSE	3051	1,452.53	846.26	1,000.	1,000.	ST FIRE
FOOD	3091	7.00	.00	450.	0.	ST FIRE
OFFICE EXPENSE	3111	1,626.67	1,534.08	1,551.	1,000.	ST FIRE
REPROGRAPHIC SERVICES	3112	.00	538.15	0.	0.	ST FIRE
MEDICAL DENTAL & LAB SUPPLIES	3131	1,670.85	905.26	1,000.	1,700.	ST FIRE
SMALL TOOLS AND INSTRUMENTS	3171	430.58	339.71	500.	250.	ST FIRE
MAINT-STRUCTURES AND IMPS	3211	.00	487.34	2,545.	1,000.	ST FIRE
MAINT-EQUIPMENT	3231	1,273.25	474.31	1,000.	1,000.	ST FIRE
MAINT-ELECTRONIC EQUIPMENT	3251	7,385.98	8,146.64	6,702.	6,865.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FIELD SERVICES 280
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS	3291	6,789.71	9,230.07	7,353.	9,677.	ST FIRE
MEMBERSHIPS AND DUES	3331	210.00	200.00	300.	250.	ST FIRE
TRANSPORTATION	3351	.00	.00	50.	50.	ST FIRE
TRANSPORTATION - MOTOR VEHICLE	3354	26,389.25	39,445.98	71,993.	75,791.	ST FIRE
TRAVEL	3361	.00	.00	100.	0.	ST FIRE
SPECIAL DEPARTMENTAL EXPENSE	3391	22,989.65	24,261.22	26,927.	34,643.	ST FIRE
PROFESSIONAL & SPECIALIZED SER	3411	439,170.20	407,510.25	711,582.	839,786.	ST FIRE
PROFESSIONAL & PUBLIC LIAB INS	3471	4,686.00	4,686.00	0.	4,686.	ST FIRE
RENTS & LEASES-EQUIPMENT	3551	838.50	1,643.89	0.	1,925.	ST FIRE
BMD SPACE RENTAL	3575	24,504.38	27,493.17	17,010.	17,848.	ST FIRE
TOTAL SERVICES AND SUPPLIES		544,550.29	539,028.02	862,680.	1,018,471.	ST FIRE
FIXED ASSETS						
EQUIPMENT	5311	2,337.95	18,526.58	22,377.	11,000.	ST FIRE
TOTAL FIXED ASSETS		2,337.95	18,526.58	22,377.	11,000.	ST FIRE
TOTAL FIELD SERVICES 280		1,248,053.43	1,286,504.52	1,756,276.	1,993,633.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ANIMAL CONTROL 282
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	222,128.41	234,680.29	228,876.	204,989.	
OVERTIME	1015	21,444.23	29,234.68	16,594.	18,121.	
CNTY CONTRIB TO EMP RETIRE 1	1211	4,052.56	2,184.91	1,553.	1,280.	
CNTY CONTRIB TO EMP RETIRE 2	1221	12,431.40	12,419.97	14,166.	10,202.	
CNTY CONTRIB TO FICA	1311	16,579.12	17,071.08	15,072.	10,443.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,043.53	21,929.82	18,078.	18,870.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,525.98	3,895.53	4,024.	4,170.	
OTHER EMPLOYEE BENEFITS	1511	1,122.50	688.13	1,250.	132.	
COMPENSATION INSURANCE	1611	8,266.54	10,595.72	10,071.	10,148.	
CNTY CONTRIB TO SDI	1711	900.55	805.03	748.	545.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		312,494.82	333,505.16	310,432.	278,900.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	2,320.00	.00	0.	0.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	1,000.	1,000.	F AND G
HOUSEHOLD EXPENSE	3051	3,289.33	2,616.95	3,400.	1,700.	
OFFICE EXPENSE	3111	912.87	748.74	1,700.	1,100.	
REPROGRAPHIC SERVICES	3112	.00	.00	68.	72.	
REPROGRAPHIC SERVICES	3112	.00	.00	140.	147.	F AND G
MEDICAL DENTAL & LAB SUPPLIES	3131	59.47	64.40	100.	50.	
SMALL TOOLS AND INSTRUMENTS	3171	514.24	10.94	100.	50.	
MAINT-STRUCTURES AND IMPS	3211	30.17	.00	200.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

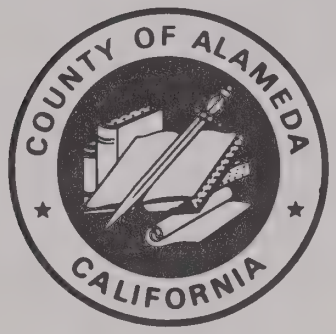
UNIT TITLE ANIMAL CONTROL 282
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINT-EQUIPMENT		3231	194.78	27.57	1,200.	500.	
MAINT-ELECTRONIC EQUIPMENT		3251	2,499.45	2,495.30	3,022.	3,095.	
COMMUNICATIONS		3291	8,614.54	6,294.72	8,319.	7,290.	
MEMBERSHIPS AND DUES		3331	30.00	30.00	30.	30.	
TRANSPORTATION - MOTOR VEHICLE		3354	51,196.78	53,448.60	54,869.	57,764.	
TRANSPORTATION - MOTOR VEHICLE		3354	5,313.36	5,513.57	6,025.	6,343.	F AND G
TRAVEL		3361	.00	109.00	50.	50.	
SPECIAL DEPARTMENTAL EXPENSE		3391	19,221.57	18,712.27	25,147.	25,147.	
SPECIAL DEPARTMENTAL EXPENSE		3391	165.58	102.95	3,153.	24,370.	F AND G
PROFESSIONAL & SPECIALIZED SER		3411	114,429.32	114,265.04	119,544.	167,097.	
PROFESSIONAL & SPECIALIZED SER		3411	.00	.00	13,472.	429.	F AND G
RENTS & LEASES-EQUIPMENT		3551	883.30	337.43	200.	100.	
BMD SPACE RENTAL		3575	5,629.52	18,080.69	7,854.	8,241.	
BMD MAJOR MAINTENANCE		3576	.00	331.96	0.	0.	
TOTAL SERVICES AND SUPPLIES			209,825.34	217,573.61	225,803.	272,286.	
TOTAL SERVICES AND SUPPLIES			5,478.94	5,616.52	23,790.	32,289.	F AND G
TOTAL ANIMAL CONTROL	282		522,320.16	551,078.77	536,235.	551,186.	
TOTAL ANIMAL CONTROL	282		5,478.94	5,616.52	23,790.	32,289.	F AND G

CITY OF ALAMEDA
CALIFORNIA

PUBLIC ASSISTANCE



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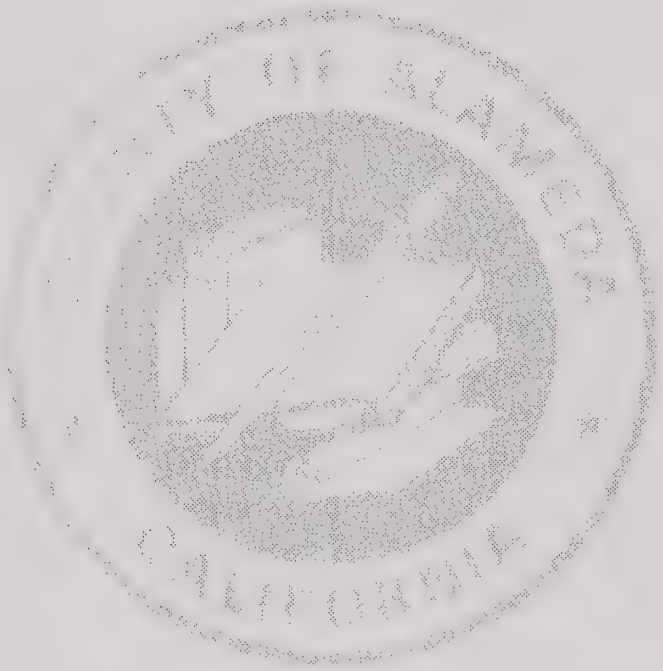
Other Public Assistance



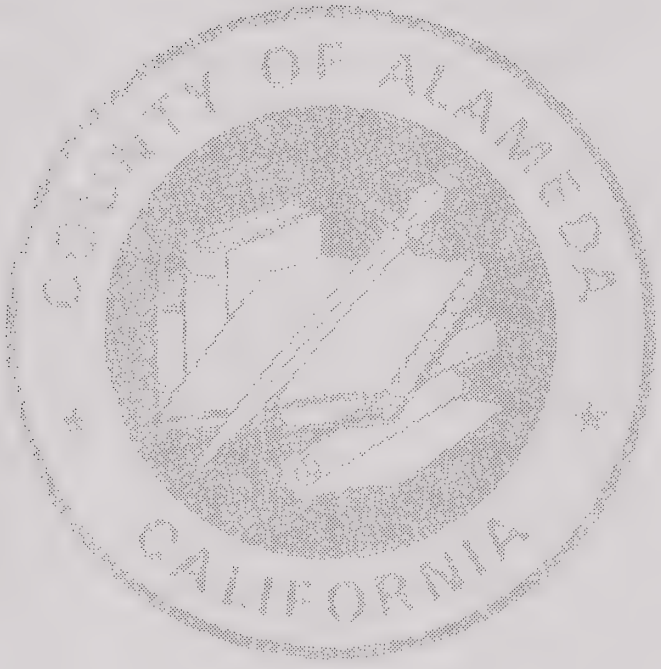
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SOCIAL SERVICES AGENCY 349
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	430,516.07	192,827.84	406,620.	230,169.	
OVERTIME	1015	.00	38.41	504.	550.	
CNTY CONTRIB TO EMP RETIRE 1	1211	30,357.71	17,611.56	24,183.	16,235.	
CNTY CONTRIB TO EMP RETIRE 2	1221	6,255.59	38.86	8,347.	3,236.	
CNTY CONTRIB TO FICA	1311	26,188.09	15,406.38	25,699.	14,080.	
CNTY CONTRIB TO EMP HEALTH INS	1411	19,376.97	8,054.76	21,054.	10,013.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,638.02	1,562.13	3,649.	1,687.	
OTHER EMPLOYEE BENEFITS	1511	11,288.78	3,731.11	8,750.	6,600.	
COMPENSATION INSURANCE	1611	4,550.09	2,869.06	5,440.	3,452.	
CNTY CONTRIB TO SDI	1711	889.85	374.02	833.	446.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		533,061.17	242,514.13	505,079.	286,468.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	124.95	0.	0.	
MEMBERSHIPS AND DUES	3331	7,605.00	9,905.00	8,450.	12,725.	
TRANSPORTATION	3351	305.82	842.76	804.	925.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,608.77	3,260.81	13,055.	13,744.	
TRAVEL	3361	2,297.88	1,510.38	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,693.80	3,881.73	9,900.	10,750.	
BMD SPACE RENTAL	3575	10,242.94	9,223.07	12,023.	12,616.	
TOTAL SERVICES AND SUPPLIES		26,754.21	28,748.70	47,232.	53,760.	
TOTAL SOCIAL SERVICES AGENCY 349		559,815.38	271,262.83	552,311.	340,228.	


COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ECONOMIC BENEFITS 350
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	15,358,948.43	16,744,811.83	17,664,031.	17,925,532.	
OVERTIME	1015	27,481.98	54,000.23	38,996.	43,639.	
CNTY CONTRIB TO EMP RETIRE 1	1211	795,789.91	681,604.29	664,034.	703,572.	
CNTY CONTRIB TO EMP RETIRE 2	1221	538,250.62	683,269.08	696,836.	831,370.	
CNTY CONTRIB TO FICA	1311	1,135,074.10	1,264,226.64	1,306,488.	1,395,159.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,398,721.45	1,613,891.79	1,708,154.	1,936,594.	
CNTY CONTRIB TO EMP DENTAL INS	1421	264,667.81	300,220.14	315,516.	378,637.	
OTHER EMPLOYEE BENEFITS	1511	95,774.21	142,494.88	128,963.	176,682.	
COMPENSATION INSURANCE	1611	151,424.83	235,078.65	235,454.	284,601.	
CNTY CONTRIB TO SDI	1711	70,442.83	67,467.02	70,389.	75,014.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		19,836,576.17	21,787,064.55	22,828,861.	23,750,800.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	6,553.17	6,334.24	5,000.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	759.50	.00	0.	0.	
TRANSPORTATION	3351	16,203.02	8,631.39	24,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,525.91	6,100.24	31,987.	0.	
TRAVEL	3361	412.76	135.98	810.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	2,450.00	5,183.96	22,409.	0.	
CENTRAL COLLECTIONS SERVICES	3451	464,896.60	434,190.27	485,676.	0.	
BMD SPACE RENTAL	3575	.00	3,788.20	0.	0.	
TOTAL SERVICES AND SUPPLIES		507,800.96	464,364.28	569,882.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ECONOMIC BENEFITS 350
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	60,233.70	172,152.	0.	
TOTAL OTHER CHARGES			.00	60,233.70	172,152.	0.	
TOTAL ECONOMIC BENEFITS	350		20,344,377.13	22,311,662.53	23,570,895.	23,750,800.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HUMAN SERVICES 351
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	11,721,600.60	13,351,641.45	13,961,700.	15,172,137.	
OVERTIME	1015	165,758.89	199,864.79	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	657,092.10	617,661.41	597,876.	688,280.	
CNTY CONTRIB TO EMP RETIRE 2	1221	365,524.61	470,211.75	463,572.	563,666.	
CNTY CONTRIB TO FICA	1311	858,712.39	997,616.90	1,000,689.	1,123,361.	
CNTY CONTRIB TO EMP HEALTH INS	1411	693,332.90	856,806.13	868,052.	1,135,351.	
CNTY CONTRIB TO EMP DENTAL INS	1421	135,850.65	161,989.81	169,332.	220,711.	
OTHER EMPLOYEE BENEFITS	1511	56,776.91	89,096.43	80,023.	112,200.	
COMPENSATION INSURANCE	1611	119,921.20	188,658.55	185,935.	229,675.	
CNTY CONTRIB TO SDI	1711	40,407.23	41,944.25	40,096.	46,888.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		14,814,977.48	16,975,491.47	17,367,275.	19,292,269.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	33,820.97	17,024.00	82,694.	0.	
TRANSPORTATION	3351	183,818.16	172,765.12	165,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	92,508.70	149,370.44	177,854.	0.	
TRAVEL	3361	28,241.11	16,907.57	40,000.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	598,680.97	601,970.00	609,793.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	65,777.16	115,699.15	124,800.	0.	
C.B.O. CONTRACTS	3420	214,300.00	483,850.00	534,600.	0.	
TOTAL SERVICES AND SUPPLIES		1,217,147.07	1,557,586.28	1,734,741.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HUMAN SERVICES 351
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	1,643,292.55	1,488,538.02	2,096,726.	0.	
MATERNITY AND ADOPTION EXPENSE		4251	24,999.48	14,738.62	20,550.	0.	
TOTAL OTHER CHARGES			1,668,292.03	1,503,276.64	2,117,276.	0.	
FIXED ASSETS							
EQUIPMENT		5311	.00	1,822.18	4,640.	0.	
TOTAL FIXED ASSETS			.00	1,822.18	4,640.	0.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(14,993.39)	.00	0.	0.	
TOTAL INTRA FUND TRANSFERS			(14,993.39)	.00	0.	0.	
TOTAL HUMAN SERVICES	351		17,685,423.19	20,038,176.57	21,223,932.	19,292,269.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE MANAGEMENT SERVICES 352
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,664,882.88	5,272,174.56	4,589,348.	5,818,070.	
OVERTIME	1015	31,428.26	47,387.19	18,849.	20,583.	
CNTY CONTRIB TO EMP RETIRE 1	1211	276,190.82	286,029.10	173,299.	295,834.	
CNTY CONTRIB TO EMP RETIRE 2	1221	114,804.53	129,546.02	190,320.	200,541.	
CNTY CONTRIB TO FICA	1311	334,112.20	384,575.58	345,580.	445,970.	
CNTY CONTRIB TO EMP HEALTH INS	1411	373,894.19	416,580.32	382,975.	513,767.	
CNTY CONTRIB TO EMP DENTAL INS	1421	68,223.93	77,326.31	69,177.	102,334.	
OTHER EMPLOYEE BENEFITS	1511	77,514.67	116,231.32	93,450.	145,200.	
COMPENSATION INSURANCE	1611	45,104.58	68,976.28	60,466.	79,336.	
CNTY CONTRIB TO SDI	1711	17,784.69	17,757.34	16,067.	21,353.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,003,940.75	6,816,584.02	5,939,531.	7,642,988.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	1,300.65	1,269.13	2,000.	2,000.	
OFFICE EXPENSE	3111	1,218,027.30	1,631,353.18	1,507,647.	1,899,716.	
REPROGRAPHIC SERVICES	3112	141,051.86	158,239.10	123,940.	170,030.	
MAINT-EQUIPMENT	3231	126,677.67	127,393.41	110,370.	126,940.	
MAINT-ELECTRONIC EQUIPMENT	3251	869.63	899.29	2,606.	2,846.	
COMMUNICATIONS	3291	757,121.84	803,059.68	829,465.	931,037.	
WITNESS EXPENSE	3312	2,750.00	2,750.00	2,750.	2,750.	
MEMBERSHIPS AND DUES	3331	235.00	450.00	150.	300.	
TRANSPORTATION	3351	10,997.81	12,379.16	12,000.	209,585.	
TRANSPORTATION - MOTOR VEHICLE	3354	23,235.68	29,973.05	24,916.	314,412.	

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STATE OF CALIFORNIA
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UNIT TITLE MANAGEMENT SERVICES 352
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	2,709.22	3,270.45	5,500.	58,491.	
TRAINING	3362	28,651.03	66,304.71	75,000.	75,467.	
SPECIAL DEPARTMENTAL EXPENSE	3391	14,499.42	416,107.96	113,815.	1,023,811.	
PROFESSIONAL & SPECIALIZED SER	3411	643,070.74	1,404,390.00	290,371.	837,335.	
ADMIN & FINANCIAL SERVICES	3413	90,468.23	85,920.21	88,811.	385,497.	
CBO CONTRACTS	3420	.00	126,000.00	0.	668,700.	
DATA PROCESSING SERVICES	3431	1,177,417.98	1,529,086.96	1,544,412.	1,562,620.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	507,347.	
RENTS & LEASES-EQUIPMENT	3551	232,467.98	201,843.27	172,528.	194,848.	
BMD SPACE RENTAL	3575	1,965,340.40	1,757,120.81	2,118,627.	2,633,622.	
BMD MAJOR MAINTENANCE	3576	.00	100,744.64	0.	0.	
TOTAL SERVICES AND SUPPLIES		6,436,892.44	8,458,555.01	7,024,908.	11,607,354.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	.00	.00	0.	1,761,333.	
MATERNITY AND ADOPTION EXPENSE	4251	.00	.00	0.	20,550.	
EMERGENCY FOSTER CARE	4292	.00	.00	0.	324,000.	
TOTAL OTHER CHARGES		.00	.00	0.	2,105,883.	
FIXED ASSETS						
EQUIPMENT	5311	65,186.97	67,932.47	53,000.	59,164.	
CAPITAL EQUIPMENT LEASES	5312	545,648.52	342,945.30	641,957.	694,776.	
TOTAL FIXED ASSETS		610,835.49	410,877.77	694,957.	753,940.	

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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(46,586.81)	.00	0.	(75,288.)	
TOTAL INTRA FUND TRANSFERS			(46,586.81)	.00	0.	(75,288.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	449,125.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	302,365.00	0.	0.	
TOTAL OTHER FINANCING USES			.00	751,490.00	0.	0.	
TOTAL MANAGEMENT SERVICES	352		13,005,081.87	16,437,506.80	13,659,396.	22,034,877.	

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UNIT TITLE SNEDIGAR COTTAGE 353
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	755,924.26	743,098.66	622,664.	0.	
OVERTIME	1015	28,726.63	22,911.66	32,822.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	23,626.37	19,734.01	18,039.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	21,360.36	23,003.88	24,747.	0.	
CNTY CONTRIB TO FICA	1311	41,539.01	43,045.47	40,731.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	38,502.67	40,250.38	34,885.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	7,029.24	7,107.66	11,790.	0.	
OTHER EMPLOYEE BENEFITS	1511	7,132.21	7,630.01	7,500.	0.	
COMPENSATION INSURANCE	1611	7,480.43	11,006.42	11,181.	0.	
CNTY CONTRIB TO SDI	1711	1,886.49	1,574.38	1,815.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		933,207.67	919,362.53	806,174.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	3,910.81	299.71	5,000.	0.	
HOUSEHOLD EXPENSE	3051	2,698.30	39.10	1,360.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,058.87	819.65	901.	0.	
FOOD	3091	29,527.38	19,966.47	7,060.	0.	
OFFICE EXPENSE	3111	7,853.24	4,009.64	5,628.	0.	
REPROGRAPHIC SERVICES	3112	923.05	1,645.32	2,024.	0.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	500.	0.	
MAINT-EQUIPMENT	3231	295.56	402.46	1,500.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	121.60	238.11	173.	0.	
COMMUNICATIONS	3291	14,772.17	14,695.46	17,933.	0.	

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FUNCTION PUBLIC ASSISTANCE
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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION		3351	588.02	548.41	700.	0.	
TRANSPORTATION - MOTOR VEHICLE		3354	36,518.70	61,425.51	58,144.	0.	
TRAVEL		3361	16.51	.00	150.	0.	
SPECIAL DEPARTMENTAL EXPENSE		3391	1,987.91	1,804.08	3,000.	0.	
ADMIN & FINANCIAL SERVICES		3413	17.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT		3551	2,105.61	1,928.26	4,320.	0.	
BMD SPACE RENTAL		3575	109,715.43	44,861.56	92,503.	0.	
TOTAL SERVICES AND SUPPLIES			213,110.16	152,683.74	200,896.	0.	
OTHER CHARGES							
EMERGENCY FOSTER CARE		4292	274,927.70	283,152.35	284,600.	0.	
TOTAL OTHER CHARGES			274,927.70	283,152.35	284,600.	0.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	1,400.	0.	
TOTAL FIXED ASSETS			.00	.00	1,400.	0.	
TOTAL SNEDIGAR COTTAGE	353		1,421,245.53	1,355,198.62	1,293,070.	0.	

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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,150,692.18	.00	1,143,720.	0.	
OVERTIME	1015	3,476.98	748.14	6,284.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	78,751.60	.00	63,354.	0.	
CNTY CONTRIB TO EMP RETIRE 2	1221	19,199.12	974.21	25,721.	0.	
CNTY CONTRIB TO FICA	1311	81,078.74	.00	84,602.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	102,385.56	8,705.52	106,408.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	18,420.62	305.41	19,953.	0.	
OTHER EMPLOYEE BENEFITS	1511	10,988.31	.00	13,750.	0.	
COMPENSATION INSURANCE	1611	3,661.41	1,057.07	4,212.	0.	
CNTY CONTRIB TO SDI	1711	4,540.31	.00	4,359.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,473,194.83	11,790.35	1,472,363.	0.	
SERVICES AND SUPPLIES						
TRANSPORTATION	3351	575.21	250.41	1,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	326.55	102.61	153.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	100.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	328,210.08	451,800.00	295,000.	0.	
ADMIN & FINANCIAL SERVICES	3413	156,939.39	38,573.50	149,304.	0.	
TOTAL SERVICES AND SUPPLIES		486,051.23	490,726.52	445,557.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(67,208.00)	(46,130.56)	(77,128.)	0.	
TOTAL INTRA FUND TRANSFERS		(67,208.00)	(46,130.56)	(77,128.)	0.	
TOTAL FINANCIAL SERVICES 354		1,892,038.06	456,386.31	1,840,792.	0.	

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COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	751,985.36	666,957.67	637,080.	783,742.	
CNTY CONTRIB TO EMP RETIRE 1	1211	45,771.86	36,042.34	42,232.	47,317.	
CNTY CONTRIB TO EMP RETIRE 2	1221	14,758.57	12,039.46	19,757.	18,859.	
CNTY CONTRIB TO FICA	1311	50,766.34	43,754.94	58,284.	59,049.	
CNTY CONTRIB TO EMP HEALTH INS	1411	61,617.14	55,192.32	64,206.	66,799.	
CNTY CONTRIB TO EMP DENTAL INS	1421	11,541.23	10,207.79	11,704.	12,581.	
OTHER EMPLOYEE BENEFITS	1511	3,138.24	4,819.95	6,038.	7,425.	
COMPENSATION INSURANCE	1611	7,550.12	9,123.30	10,889.	11,694.	
CNTY CONTRIB TO SDI	1711	2,962.24	2,254.07	2,610.	2,747.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		950,091.10	840,391.84	852,800.	1,010,213.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	75,972.35	726.44	11,441.	0.	
REPROGRAPHIC SERVICES	3112	5,096.66	21,313.50	13,997.	0.	
COMMUNICATIONS	3291	13,089.25	7,652.20	17,389.	0.	
TRANSPORTATION	3351	1,034.92	688.47	5,885.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	24.61	7.72	683.	0.	
TRAVEL	3361	463.97	253.87	1,181.	0.	
TRAINING	3362	272.44	.00	168.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	32,403.91	4,820.07	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	9,396.	0.	
TOTAL SERVICES AND SUPPLIES		128,358.11	35,462.27	60,140.	0.	

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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	202,753.21	85,718.00	116,017.	0.	
TOTAL OTHER CHARGES			202,753.21	85,718.00	116,017.	0.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	720.	0.	
TOTAL FIXED ASSETS			.00	.00	720.	0.	
TOTAL EMPLOYMENT PROGRAMS	355		1,281,202.42	961,572.11	1,029,677.	1,010,213.	

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UNIT TITLE GAIN PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	982,241.13	1,607,793.19	1,928,958.	1,955,064.	
OVERTIME	1015	.00	2,794.57	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	52,738.58	85,397.44	64,031.	93,254.	
CNTY CONTRIB TO EMP RETIRE 2	1221	33,511.13	48,579.78	87,840.	71,955.	
CNTY CONTRIB TO FICA	1311	72,614.67	122,441.05	144,873.	149,577.	
CNTY CONTRIB TO EMP HEALTH INS	1411	72,302.90	143,818.79	185,685.	182,835.	
CNTY CONTRIB TO EMP DENTAL INS	1421	14,546.93	26,664.72	33,745.	35,402.	
OTHER EMPLOYEE BENEFITS	1511	8,059.34	25,658.10	24,900.	28,463.	
COMPENSATION INSURANCE	1611	10,938.02	25,043.57	26,189.	30,500.	
CNTY CONTRIB TO SDI	1711	3,888.08	5,946.55	6,589.	7,078.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,250,840.78	2,094,137.76	2,502,810.	2,554,128.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	163,457.99	91,479.14	513,503.	96,000.	
REPROGRAPHIC SERVICES	3112	2,936.95	6,531.75	21,940.	7,692.	
MAINT-EQUIPMENT	3231	126.00	4,272.61	9,565.	11,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	51.	52.	
COMMUNICATIONS	3291	87,717.22	55,869.82	136,314.	62,482.	
MEMBERSHIPS AND DUES	3331	30.00	.00	200.	200.	
TRANSPORTATION	3351	1,938.63	1,979.18	6,410.	2,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	1,095.67	16,222.	8,187.	
TRAVEL	3361	1,930.65	3,327.68	2,400.	15,000.	
TRAINING	3362	20,998.13	14,846.80	27,220.	15,000.	

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FUNCTION PUBLIC ASSISTANCE
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FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE		3391	96,113.53	48,221.04	76,504.	192,230.	
PROFESSIONAL & SPECIALIZED SER		3411	17,067.19	2,225.00	19,908.	224,227.	
C.B.O. CONTRACTS		3420	734,680.00	2,312,037.00	777,624.	1,666,132.	
DATA PROCESSING SERVICES		3431	112,477.97	191,446.03	350,231.	298,562.	
RENTS & LEASES-EQUIPMENT		3551	15,288.95	20,350.11	33,180.	35,000.	
BMD SPACE RENTAL		3575	178,246.44	205,375.25	299,205.	313,954.	
TOTAL SERVICES AND SUPPLIES			1,433,009.65	2,959,057.08	2,290,477.	2,948,218.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	349,904.86	483,026.86	1,412,197.	593,638.	
TOTAL OTHER CHARGES			349,904.86	483,026.86	1,412,197.	593,638.	
FIXED ASSETS							
EQUIPMENT		5311	115,475.69	2,060.94	60,000.	5,000.	
TOTAL FIXED ASSETS			115,475.69	2,060.94	60,000.	5,000.	
TOTAL GAIN PROGRAM	356		3,149,230.98	5,538,282.64	6,265,484.	6,100,984.	

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	700,658.73	757,308.	881,334.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	33,175.30	35,103.	37,399.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	25,025.22	24,669.	37,268.	
CNTY CONTRIB TO FICA	1311	.00	52,963.93	56,716.	67,248.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	45,241.27	51,694.	65,806.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	8,839.29	9,117.	12,556.	
OTHER EMPLOYEE BENEFITS	1511	.00	4,815.23	3,750.	6,600.	
COMPENSATION INSURANCE	1611	.00	10,883.78	11,769.	15,344.	
CNTY CONTRIB TO SDI	1711	.00	2,386.79	2,527.	3,020.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	883,989.54	952,653.	1,126,575.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	17,142.36	17,959.	25,000.	
REPROGRAPHIC SERVICES	3112	.00	4,115.53	1,979.	2,082.	
MAINT-EQUIPMENT	3231	.00	19,758.31	18,509.	20,650.	
COMMUNICATIONS	3291	.00	23,337.16	50,163.	14,924.	
WITNESS EXPENSE	3312	.00	3,275.00	4,500.	5,000.	
MEMBERSHIPS AND DUES	3331	.00	135.98	225.	225.	
TRANSPORTATION	3351	.00	10,585.19	10,500.	10,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	771.28	3,639.97	7,308.	7,694.	
TRAVEL	3361	.00	185.76	500.	750.	
TRAINING	3362	.00	.00	4,000.	4,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	3,716.89	14,625.	11,879.	

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	.00	84,545.17	100,500.	100,500.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	39,089.	0.	
DATA PROCESSING SERVICES	3431	.00	2,111.37	4,375.	4,388.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	300.	300.	
RENTS & LEASES-EQUIPMENT	3551	.00	6,193.29	3,818.	7,500.	
BMD SPACE RENTAL	3575	.00	81,707.00	83,876.	88,010.	
TOTAL SERVICES AND SUPPLIES		771.28	260,448.98	362,226.	303,402.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,768.55	3,000.	0.	
CAPITAL EQUIPMENT LEASES	5312	.00	31,532.46	34,787.	34,787.	
TOTAL FIXED ASSETS		.00	33,301.01	37,787.	34,787.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(519,155.00)	(499,188.)	(519,156.)	
TOTAL INTRA FUND TRANSFERS		.00	(519,155.00)	(499,188.)	(519,156.)	
TOTAL PUB GUARDIAN-CONSERVATOR 357		771.28	658,584.53	853,478.	945,608.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FAMILY SUPPORT 358
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,614,991.29	5,059,296.46	5,055,876.	5,976,041.	
OVERTIME	1015	3,165.00	36,700.43	6,106.	6,667.	
CNTY CONTRIB TO EMP RETIRE 1	1211	270,114.73	258,913.24	216,147.	271,850.	
CNTY CONTRIB TO EMP RETIRE 2	1221	128,233.00	157,629.22	193,671.	245,985.	
CNTY CONTRIB TO FICA	1311	292,258.91	334,260.55	338,917.	409,470.	
CNTY CONTRIB TO EMP HEALTH INS	1411	365,971.44	415,620.02	397,059.	465,746.	
CNTY CONTRIB TO EMP DENTAL INS	1421	73,334.50	81,642.98	77,833.	98,522.	
OTHER EMPLOYEE BENEFITS	1511	52,499.46	78,310.19	70,000.	94,050.	
COMPENSATION INSURANCE	1611	45,780.80	61,474.67	66,383.	73,001.	
CNTY CONTRIB TO SDI	1711	16,785.24	16,585.48	16,253.	20,295.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,863,134.37	6,500,433.24	6,438,245.	7,661,627.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	261,447.42	315,253.85	265,000.	280,000.	
REPROGRAPHIC SERVICES	3112	20,703.85	22,571.87	18,503.	19,469.	
MAINT-EQUIPMENT	3231	79,409.07	97,106.87	80,000.	100,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	339.40	211.20	378.	387.	
COMMUNICATIONS	3291	175,452.27	132,329.03	148,751.	176,969.	
MEMBERSHIPS AND DUES	3331	130.00	45.00	400.	400.	
TRANSPORTATION	3351	3,834.09	3,180.43	4,500.	4,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	13,508.94	35,054.41	36,583.	38,513.	
TRAVEL	3361	3,098.80	2,892.81	3,500.	4,500.	
TRAINING	3362	6,955.88	11,169.71	8,500.	8,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FAMILY SUPPORT 358
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE		3391	8,090.47	10,339.97	141,806.	58,679.	
PROFESSIONAL & SPECIALIZED SER		3411	219,832.38	225,713.54	335,096.	463,407.	
ADMIN & FINANCIAL SERVICES		3413	400,284.00	382,692.00	400,000.	410,000.	
DATA PROCESSING SERVICES		3431	406,114.00	415,600.62	455,970.	518,002.	
RENTS & LEASES-EQUIPMENT		3551	7,194.92	7,926.62	11,500.	11,500.	
BMD SPACE RENTAL		3575	956,023.92	681,636.36	722,138.	757,734.	
TOTAL SERVICES AND SUPPLIES			2,562,419.41	2,343,724.29	2,632,625.	2,852,560.	
OTHER CHARGES							
TAXES AND ASSESSMENTS		4531	84.55	.00	0.	0.	
MISCELLANEOUS EXPENSE		4711	(6,330.70)	.00	0.	0.	
TOTAL OTHER CHARGES			(6,246.15)	.00	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	75,545.93	40,299.58	81,600.	205,000.	
CAPITAL EQUIPMENT LEASES		5312	15,424.93	8,437.20	15,000.	25,000.	
TOTAL FIXED ASSETS			90,970.86	48,736.78	96,600.	230,000.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	.00	(20,000.)	(35,000.)	
TOTAL INTRA FUND TRANSFERS			.00	.00	(20,000.)	(35,000.)	
TOTAL FAMILY SUPPORT	358		8,510,278.49	8,892,894.31	9,147,470.	10,709,187.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DEPARTMENT ON AGING 359
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	340,118.51	341,838.60	343,506.	353,074.	
CNTY CONTRIB TO EMP RETIRE 1	1211	23,718.75	21,303.62	17,740.	20,951.	
CNTY CONTRIB TO EMP RETIRE 2	1221	7,309.32	7,469.74	9,410.	8,948.	
CNTY CONTRIB TO FICA	1311	22,434.99	22,688.43	24,952.	26,129.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,104.74	18,923.72	19,630.	23,009.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,291.46	3,724.31	3,484.	4,507.	
OTHER EMPLOYEE BENEFITS	1511	9,946.57	13,943.91	10,000.	13,745.	
COMPENSATION INSURANCE	1611	3,374.40	4,679.31	4,697.	5,422.	
CNTY CONTRIB TO SDI	1711	987.79	960.95	942.	1,017.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		429,286.53	435,532.59	434,361.	456,802.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,361.00	13,671.89	13,340.	13,340.	
REPROGRAPHIC SERVICES	3112	703.54	858.29	903.	950.	
MAINT-EQUIPMENT	3231	271.69	75.62	295.	295.	
COMMUNICATIONS	3291	15,469.51	15,943.53	17,469.	17,150.	
MEMBERSHIPS AND DUES	3331	1,390.00	40.00	1,520.	1,520.	
TRANSPORTATION	3351	3,498.77	2,456.05	2,907.	2,907.	
TRANSPORTATION - MOTOR VEHICLE	3354	(660.00)	.00	0.	0.	
TRAVEL	3361	814.24	607.28	800.	800.	
TRAINING	3362	1,112.95	1,202.73	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	12,934.93	10,925.00	26,800.	15,516.	
ADMIN & FINANCIAL SERVICES	3413	45,000.00	45,944.00	45,994.	33,654.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DEPARTMENT ON AGING 359
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
C.B.O. CONTRACTS	3420	3,645,585.94	3,751,332.00	3,723,651.	3,574,452.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	1,020.	
RENTS & LEASES-EQUIPMENT	3551	7,749.88	8,146.62	8,174.	8,207.	
BMD SPACE RENTAL	3575	46,599.70	44,203.54	57,671.	60,514.	
TOTAL SERVICES AND SUPPLIES		3,790,832.15	3,895,406.55	3,899,524.	3,730,325.	
FIXED ASSETS						
EQUIPMENT	5311	6,598.69	5,725.00	6,206.	0.	
TOTAL FIXED ASSETS		6,598.69	5,725.00	6,206.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(500.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(500.00)	0.	0.	
TOTAL DEPARTMENT ON AGING 359		4,226,717.37	4,336,164.14	4,340,091.	4,187,127.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE MAINT OF EFFORT - SUPP AID 361
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
ADMIN & FINANCIAL SERVICES	3413	6,454.00	.00	6,454.	6,454.	
C.B.O. CONTRACTS	3420	133,138.00	133,138.00	133,138.	133,138.	
TOTAL SERVICES AND SUPPLIES		139,592.00	133,138.00	139,592.	139,592.	
TOTAL MAINT OF EFFORT - SUPP AID 361		139,592.00	133,138.00	139,592.	139,592.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AGED BLIND DISAB-EMER PAY 363
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS						
OTHER COSTS APPLIED	6351	(1,578.30)	(1,757.17)	0.	0.	
TOTAL INTRA FUND TRANSFERS		(1,578.30)	(1,757.17)	0.	0.	
TOTAL AGED BLIND DISAB-EMER PAY 363		(1,578.30)	(1,757.17)	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE AGED BLIND DISAB-SPEC CIRC 365
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
AGED BLIND DISAB-SPEC CIRCUMST	4083	41,300.00	93,577.33	39,096.	111,281.	
TOTAL OTHER CHARGES		41,300.00	93,577.33	39,096.	111,281.	
TOTAL AGED BLIND DISAB-SPEC CIRC 365		41,300.00	93,577.33	39,096.	111,281.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CHILDREN'S AID 366
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
AFDC		4131	210,287,721.10	235,546,202.88	228,412,913.	246,644,170.	
REFUGEE DEMONSTRATION PROJECT		4233	3,809,309.37	2,251,761.51	3,870,269.	0.	
TOTAL OTHER CHARGES			214,097,030.47	237,797,964.39	232,283,182.	246,644,170.	
INTRA FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(11,847,307.01)	(10,822,717.48)	(12,163,943.)	(14,797,642.)	
TOTAL INTRA FUND TRANSFERS			(11,847,307.01)	(10,822,717.48)	(12,163,943.)	(14,797,642.)	
TOTAL CHILDREN'S AID	366		202,249,723.46	226,975,246.91	220,119,239.	231,846,528.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CHILDREN'S AID - BHI 367
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN - BHI

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
AFDC - BHI		4151	35,259,344.60	38,197,509.74	40,060,149.	43,848,630.	
TOTAL OTHER CHARGES			35,259,344.60	38,197,509.74	40,060,149.	43,848,630.	
INTRA FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(2,148,836.91)	(1,916,189.12)	(2,255,737.)	(3,093,821.)	
TOTAL INTRA FUND TRANSFERS			(2,148,836.91)	(1,916,189.12)	(2,255,737.)	(3,093,821.)	
TOTAL CHILDREN'S AID - BHI	367		33,110,507.69	36,281,320.62	37,804,412.	40,754,809.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CHILDREN'S AID - SED 368
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
CHILDRENS AID - SED		4161	1,276,528.00	1,698,799.00	2,056,932.	2,265,970.	
TOTAL OTHER CHARGES			1,276,528.00	1,698,799.00	2,056,932.	2,265,970.	
TOTAL CHILDREN'S AID - SED	368		1,276,528.00	1,698,799.00	2,056,932.	2,265,970.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COMMUNITY SERVICES 370
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	1,670,950.00	1,811,616.00	1,815,779.	1,492,043.	
TOTAL SERVICES AND SUPPLIES			1,670,950.00	1,811,616.00	1,815,779.	1,492,043.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	.00	(28,264.)	(28,264.)	
TOTAL INTRA FUND TRANSFERS			.00	.00	(28,264.)	(28,264.)	
TOTAL COMMUNITY SERVICES	370		1,670,950.00	1,811,616.00	1,787,515.	1,463,779.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GENERAL ASSISTANCE 380
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	473,352.00	276,067.00	450,191.	450,191.	
TOTAL SERVICES AND SUPPLIES			473,352.00	276,067.00	450,191.	450,191.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	253,383.00	149,556.	1,440,000.	
GENERAL RELIEF		4211	19,595,429.09	29,480,209.68	24,999,008.	30,266,829.	
INDO-CHINESE REFUGEES		4232	337,188.62	1,594,913.13	447,792.	0.	
TOTAL OTHER CHARGES			19,932,617.71	31,328,505.81	25,596,356.	31,706,829.	
TOTAL GENERAL ASSISTANCE	380		20,405,969.71	31,604,572.81	26,046,547.	32,157,020.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE REFUGEE AID 382
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES							
INDO-CHINESE REFUGEES		4232	1,310,187.88	245,869.50	1,382,008.	1,315,422.	
TOTAL OTHER CHARGES			1,310,187.88	245,869.50	1,382,008.	1,315,422.	
INTRA FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(28,470.35)	(20,929.07)	(29,526.)	(19,000.)	
TOTAL INTRA FUND TRANSFERS			(28,470.35)	(20,929.07)	(29,526.)	(19,000.)	
TOTAL REFUGEE AID	382		1,281,717.53	224,940.43	1,352,482.	1,296,422.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CARE OF JUVENILE CRT WARDS 390
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
CARE OF COURT WARDS	4291	332,518.85	409,546.90	350,000.	659,985.	
TOTAL OTHER CHARGES		332,518.85	409,546.90	350,000.	659,985.	
TOTAL CARE OF JUVENILE CRT WARDS 390		332,518.85	409,546.90	350,000.	659,985.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SPECIAL EMPLOYMENT PROJECT 392
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
C.B.O. CONTRACTS	3420	916,346.00	590,078.00	600,000.	883,098.	
TOTAL SERVICES AND SUPPLIES		916,346.00	590,078.00	600,000.	883,098.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	45,227.90	27,255.00	43,000.	0.	
TOTAL OTHER CHARGES		45,227.90	27,255.00	43,000.	0.	
TOTAL SPECIAL EMPLOYMENT PROJECT 392		961,573.90	617,333.00	643,000.	883,098.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

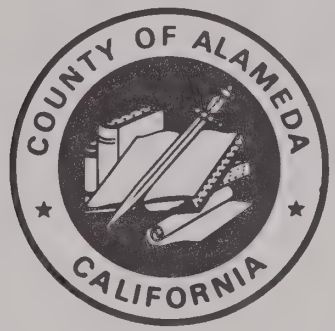
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE SPECIAL WELFARE PROGRAMS 395
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO FICA	1311	.00	13.69	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	13.69	0.	0.	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	163,652.00	185,077.77	104,000.	155,812.	
PROFESSIONAL & SPECIALIZED SER	3411	66,857.40	26,304.38	3,500.	0.	
ADMIN & FINANCIAL SERVICES	3413	22,208.00	186.56	22,208.	32,708.	
C.B.O. CONTRACTS	3420	1,248,500.00	1,744,416.00	1,646,820.	2,029,768.	
TOTAL SERVICES AND SUPPLIES		1,501,217.40	1,955,984.71	1,776,528.	2,218,288.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	218,107.24	218,829.63	229,500.	616,730.	
TOTAL OTHER CHARGES		218,107.24	218,829.63	229,500.	616,730.	
TOTAL SPECIAL WELFARE PROGRAMS 395		1,719,324.64	2,174,828.03	2,006,028.	2,835,018.	

HEALTH AND SANITATION



Health
Hospital Care

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HLTH CARE SER AGENCY ADMIN 400
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	423,154.19	506,098.66	457,723.	636,915.	
OVERTIME	1015	.00	.00	638.	697.	
CNTY CONTRIB TO EMP RETIRE 1	1211	19,459.41	23,504.11	18,753.	23,950.	
CNTY CONTRIB TO EMP RETIRE 2	1221	10,564.12	12,639.02	25,725.	23,866.	
CNTY CONTRIB TO FICA	1311	20,192.98	26,903.77	35,364.	35,797.	
CNTY CONTRIB TO EMP HEALTH INS	1411	16,558.97	24,625.15	29,777.	31,700.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,235.60	4,096.65	5,611.	6,298.	
OTHER EMPLOYEE BENEFITS	1511	5,165.38	11,489.83	14,688.	17,738.	
COMPENSATION INSURANCE	1611	4,074.67	7,947.04	7,985.	8,225.	
CNTY CONTRIB TO SDI	1711	927.25	1,031.78	1,311.	1,399.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		503,332.57	618,336.01	597,575.	786,585.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	45.00	.00	0.	0.	
LAUNDRY SERVICE - ISF	3072	3,116.94	10,014.93	7,203.	12,542.	
FOOD	3091	.00	.00	146.	0.	
OFFICE EXPENSE	3111	16,126.54	37,133.63	20,000.	20,000.	
REPROGRAPHIC SERVICES	3112	1,083.37	442.36	961.	1,011.	
MAINT-EQUIPMENT	3231	8,206.86	7,403.05	7,820.	12,500.	
COMMUNICATIONS	3291	10,683.44	10,388.27	11,163.	10,856.	
MEMBERSHIPS AND DUES	3331	13,919.00	7,475.50	13,919.	14,893.	
TRANSPORTATION	3351	14,664.62	9,791.06	13,700.	11,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,739.77	3,072.14	4,244.	4,468.	

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FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRAVEL	3361	2,927.28	8,117.71	3,500.	4,000.	
TRAINING	3362	586.25	1,978.13	1,000.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,736.04	10,448.05	823,152.	670,533.	
PROFESSIONAL & SPECIALIZED SER	3411	151,183.69	220,005.63	130,500.	64,346.	
ADMIN & FINANCIAL SERVICES	3413	78,154.24	125,856.00	52,000.	58,104.	
C.B.O. CONTRACTS	3420	997,221.67	821,907.00	709,000.	668,912.	
DATA PROCESSING SERVICES	3431	2,984.78	5,365.50	3,585.	6,897.	
RENTS & LEASES-EQUIPMENT	3551	5,640.92	5,308.95	5,250.	5,700.	
BMD SPACE RENTAL	3575	37,556.62	30,672.88	32,716.	34,329.	
TOTAL SERVICES AND SUPPLIES		1,351,577.03	1,315,380.79	1,839,859.	1,602,091.	
FIXED ASSETS						
EQUIPMENT	5311	5,491.24	94,319.45	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	36,216.44	19,602.94	37,115.	0.	
TOTAL FIXED ASSETS		41,707.68	113,922.39	37,115.	0.	
TOTAL HLTH CARE SER AGENCY ADMIN 400		1,896,617.28	2,047,639.19	2,474,549.	2,388,676.	

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STATE OF CALIFORNIA
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UNIT TITLE COMMUNITY HEALTH SVC ADMIN 405
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,284,874.64	1,484,017.40	1,424,995.	1,496,924.	
OVERTIME	1015	655.08	985.23	407.	444.	
CNTY CONTRIB TO EMP RETIRE 1	1211	63,235.72	61,193.65	47,134.	56,841.	
CNTY CONTRIB TO EMP RETIRE 2	1221	47,394.88	60,758.14	59,455.	68,950.	
CNTY CONTRIB TO FICA	1311	93,624.67	112,228.91	101,200.	112,669.	
CNTY CONTRIB TO EMP HEALTH INS	1411	103,075.25	121,619.72	113,594.	128,770.	
CNTY CONTRIB TO EMP DENTAL INS	1421	19,295.21	23,316.54	21,738.	25,913.	
OTHER EMPLOYEE BENEFITS	1511	26,493.60	36,333.62	25,513.	33,545.	
COMPENSATION INSURANCE	1611	12,383.49	21,540.07	19,609.	21,943.	
CNTY CONTRIB TO SDI	1711	4,969.97	5,302.89	4,644.	5,297.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,656,002.51	1,927,296.17	1,818,289.	1,951,296.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	143,130.24	176,969.71	130,000.	170,763.	
REPROGRAPHIC SERVICES	3112	37,958.69	40,955.28	41,010.	43,150.	
MAINT-EQUIPMENT	3231	8,610.25	10,048.46	13,225.	15,234.	
COMMUNICATIONS	3291	21,181.47	28,166.99	43,357.	37,370.	
TRANSPORTATION	3351	1,365.85	1,554.72	2,000.	2,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	36.49	813.21	1,119.	1,178.	
TRAVEL	3361	304.12	1,322.49	0.	0.	
TRAINING	3362	336.00	2,000.00	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	5,000.	
PROFESSIONAL & SPECIALIZED SER	3411	117,368.15	128,647.75	172,179.	175,221.	

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FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADMIN & FINANCIAL SERVICES	3413	29,075.00	15,762.10	34,598.	14,435.	
C.B.O. CONTRACTS	3420	1,371,895.02	1,426,770.00	1,426,772.	1,483,841.	
COUNTY MICROFILM SERVICES	3421	.00	.00	1,033.	1,035.	
DATA PROCESSING SERVICES	3431	77,981.95	71,848.59	90,809.	90,043.	
RENTS & LEASES-EQUIPMENT	3551	53,693.70	56,822.12	60,500.	58,801.	
BMD SPACE RENTAL	3575	122,310.12	116,377.19	96,495.	101,251.	
TOTAL SERVICES AND SUPPLIES		1,985,247.05	2,078,058.61	2,114,597.	2,201,022.	
FIXED ASSETS						
EQUIPMENT	5311	81,368.03	36,652.88	23,519.	15,000.	
CAPITAL EQUIPMENT LEASES	5312	11,981.75	14,160.25	13,068.	13,068.	
TOTAL FIXED ASSETS		93,349.78	50,813.13	36,587.	28,068.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,755,274.37)	(1,625,350.65)	(1,669,330.)	(1,738,863.)	
TOTAL INTRA FUND TRANSFERS		(1,755,274.37)	(1,625,350.65)	(1,669,330.)	(1,738,863.)	
TOTAL COMMUNITY HEALTH SVC ADMIN 405		1,979,324.97	2,430,817.26	2,300,143.	2,441,523.	

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,240,675.45	8,066,731.30	7,878,214.	9,821,936.	
OVERTIME	1015	5,870.34	76,314.11	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	376,994.46	354,979.77	343,515.	483,752.	
CNTY CONTRIB TO EMP RETIRE 2	1221	127,251.84	187,021.07	163,371.	255,395.	
CNTY CONTRIB TO FICA	1311	407,497.71	479,913.57	478,084.	626,247.	
CNTY CONTRIB TO EMP HEALTH INS	1411	402,571.49	475,594.26	423,794.	495,663.	
CNTY CONTRIB TO EMP DENTAL INS	1421	85,322.05	98,803.57	92,479.	117,063.	
OTHER EMPLOYEE BENEFITS	1511	26,856.33	41,305.89	37,489.	49,904.	
COMPENSATION INSURANCE	1611	71,964.69	117,569.23	104,877.	130,152.	
CNTY CONTRIB TO SDI	1711	17,383.64	18,868.43	18,967.	23,682.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,762,388.00	9,917,101.20	9,540,790.	12,003,794.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	227.70	468.42	392.	392.	
HOUSEHOLD EXPENSE	3051	20.53	2,236.31	6,275.	6,275.	
LAUNDRY SERVICE - ISF	3072	243.85	307.99	234.	294.	
FOOD	3091	543.94	12,166.55	7,000.	2,232.	
OFFICE EXPENSE	3111	219,583.84	145,332.34	98,957.	86,651.	
REPROGRAPHIC SERVICES	3112	6,170.85	529.99	439.	462.	
MEDICAL DENTAL & LAB SUPPLIES	3131	173,119.63	193,830.23	213,533.	215,898.	
PHARMACEUTICALS	3151	313,906.18	470,349.02	350,166.	423,771.	
MAINT-EQUIPMENT	3231	14,790.87	16,169.25	24,986.	19,206.	
MAINT-ELECTRONIC EQUIPMENT	3251	196.00	777.84	387.	396.	

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FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS	3291	216,629.12	229,792.83	287,561.	270,866.	
MEMBERSHIPS AND DUES	3331	435.00	40.00	0.	0.	
TRANSPORTATION	3351	53,691.21	56,056.06	61,916.	60,405.	
TRANSPORTATION - MOTOR VEHICLE	3354	(413.96)	3,815.86	4,750.	5,001.	
TRAVEL	3361	411.11	560.30	4,270.	4,246.	
TRAINING	3362	2,256.06	5,408.52	1,432.	2,433.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,782.00	9,574.61	454,558.	175,687.	
PROFESSIONAL & SPECIALIZED SER	3411	488,505.13	760,022.35	828,706.	580,142.	
MED, DENTAL & LAB SVC & SUP	3412	320,954.54	232,638.60	279,052.	218,944.	
ADMIN & FINANCIAL SERVICES	3413	39,039.00	55,546.00	38,969.	38,969.	
COUNTY SPECIALIZED SERVICES	3417	.00	.00	0.	153,296.	
C.B.O. CONTRACTS	3420	30,000.00	18,000.00	10,000.	0.	
RENTS & LEASES-EQUIPMENT	3551	31,568.73	29,877.70	38,677.	38,177.	
BMD SPACE RENTAL	3575	525,089.40	622,687.84	578,942.	608,979.	
TOTAL SERVICES AND SUPPLIES		2,438,750.73	2,866,188.61	3,291,202.	2,912,722.	
OTHER CHARGES						
TAXES AND ASSESSMENTS	4531	492.67	.00	0.	0.	
TOTAL OTHER CHARGES		492.67	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	56,618.05	337,451.02	54,500.	12,000.	
EQUIPMENT	5311	74,550.97	.00	74.	0.	CAP PRJ
CAPITAL EQUIPMENT LEASES	5312	31,196.28	24,528.07	32,860.	32,860.	
TOTAL FIXED ASSETS		87,814.33	361,979.09	87,360.	44,860.	
TOTAL FIXED ASSETS		74,550.97	.00	74.	0.	CAP PRJ

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FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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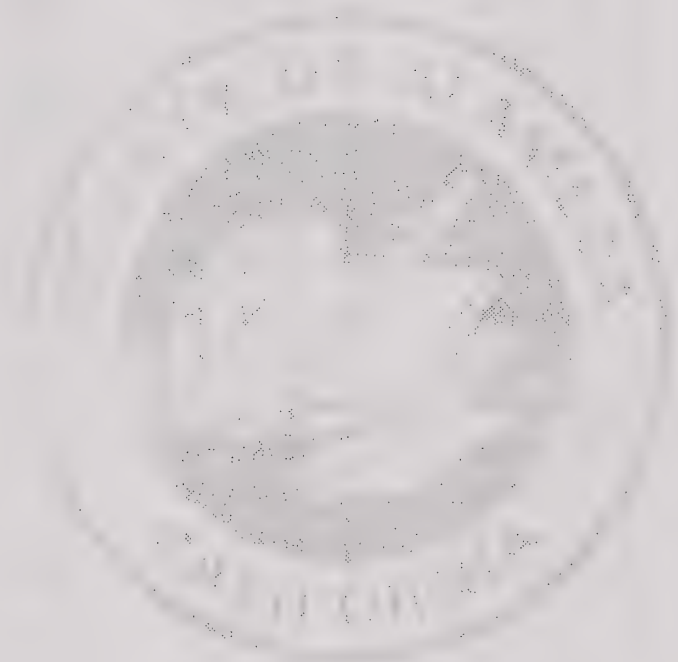
FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,050,191.22)	(957,710.57)	(1,252,197.)	(2,327,924.)	
TOTAL INTRA FUND TRANSFERS		(1,050,191.22)	(957,710.57)	(1,252,197.)	(2,327,924.)	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	73.69	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES		.00	73.69	0.	0.	CAP PRJ
TOTAL COMMUNITY HEALTH DIST SVCS 410		10,239,254.51	12,187,558.33	11,667,155.	12,633,452.	
TOTAL COMMUNITY HEALTH DIST SVCS 410		74,550.97	73.69	74.	0.	CAP PRJ



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UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,310,705.02	5,112,230.16	6,059,639.	6,508,792.	
OVERTIME	1015	9,854.69	4,876.54	0.	30,230.	
CNTY CONTRIB TO EMP RETIRE 1	1211	174,453.33	161,423.71	205,776.	260,524.	
CNTY CONTRIB TO EMP RETIRE 2	1221	104,422.15	156,546.63	193,411.	264,751.	
CNTY CONTRIB TO FICA	1311	221,500.88	285,707.40	368,655.	454,365.	
CNTY CONTRIB TO EMP HEALTH INS	1411	242,969.07	304,869.62	340,387.	414,303.	
CNTY CONTRIB TO EMP DENTAL INS	1421	47,520.52	58,211.61	66,409.	87,114.	
OTHER EMPLOYEE BENEFITS	1511	38,511.28	66,359.94	62,059.	85,800.	
COMPENSATION INSURANCE	1611	46,202.53	74,378.83	75,283.	93,906.	
CNTY CONTRIB TO SDI	1711	11,819.80	13,158.97	14,622.	18,212.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,207,959.27	6,237,763.41	7,386,241.	8,217,997.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE - ISF	3072	109.22	140.84	113.	160.	
FOOD	3091	2,623.81	824.97	676.	703.	
OFFICE EXPENSE	3111	299,197.21	645,826.61	172,385.	319,615.	
REPROGRAPHIC SERVICES	3112	1,070.55	10,744.60	3,847.	4,048.	
MEDICAL DENTAL & LAB SUPPLIES	3131	290,417.10	317,302.03	311,037.	310,866.	
PHARMACEUTICALS	3151	682.00	3,314.13	1,500.	7,092.	
MAINT-EQUIPMENT	3231	11,718.54	16,691.45	34,638.	34,410.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	52.00	0.	0.	
COMMUNICATIONS	3291	105,400.74	94,517.55	96,512.	95,852.	
COMMUNICATIONS - NON-ISF	3292	1,516.84	.00	0.	0.	

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UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	4,385.00	5,295.70	5,440.	6,881.	
TRANSPORTATION	3351	25,745.16	20,596.10	43,018.	37,307.	
TRANSPORTATION - MOTOR VEHICLE	3354	(16,800.18)	3,851.97	14,874.	15,659.	
TRAVEL	3361	11,292.40	19,763.58	25,432.	40,963.	
TRAINING	3362	20,922.11	11,418.05	15,405.	16,629.	
SPECIAL DEPARTMENTAL EXPENSE	3391	32,593.05	7,309.34	1,467,390.	275,050.	
PROFESSIONAL & SPECIALIZED SER	3411	2,373,298.65	2,195,988.97	1,165,929.	736,567.	
MED, DENTAL & LAB SVC & SUP	3412	434,778.73	619,465.34	1,028,647.	1,157,037.	
ADMIN & FINANCIAL SERVICES	3413	29.52	.00	2,000.	0.	
C.B.O. CONTRACTS	3420	756,139.00	1,269,167.00	635,794.	1,126,746.	
RENTS & LEASES-EQUIPMENT	3551	13,686.03	29,956.09	4,050.	16,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	10,610.00	350.00	12,000.	0.	
BMD SPACE RENTAL	3575	245,128.60	213,591.00	219,472.	321,739.	
TOTAL SERVICES AND SUPPLIES		4,624,544.08	5,486,167.32	5,260,159.	4,523,324.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	1,466,655.18	1,505,343.73	1,507,250.	1,500,000.	
TOTAL OTHER CHARGES		1,466,655.18	1,505,343.73	1,507,250.	1,500,000.	
FIXED ASSETS						
EQUIPMENT	5311	149,852.93	213,829.41	103,787.	34,750.	
TOTAL FIXED ASSETS		149,852.93	213,829.41	103,787.	34,750.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(9,914.40)	(68,534.00)	(191,344.)	(481,031.)	
TOTAL INTRA FUND TRANSFERS		(9,914.40)	(68,534.00)	(191,344.)	(481,031.)	

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UNIT TITLE COMMUNITY HLTH PROM & PROT 413
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	23,415.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	23,415.00	0.	0.	
TOTAL COMMUNITY HLTH PROM & PROT 413		11,439,097.06	13,397,984.87	14,066,093.	13,795,040.	

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BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE PUBLIC HEALTH CONTRACTS 417
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
C.B.O. CONTRACTS		3420	4,610,038.66	5,801,359.00	5,808,909.	5,840,990.	
TOTAL SERVICES AND SUPPLIES			4,610,038.66	5,801,359.00	5,808,909.	5,840,990.	
TOTAL PUBLIC HEALTH CONTRACTS	417		4,610,038.66	5,801,359.00	5,808,909.	5,840,990.	

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BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE EMS-GENERAL FD OPERATIONS 426
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	74,958.00	234,653.97	2,000,000.	1,984,934.	
MED,DEN,LAB SVC & SUPP	3412	.00	54,665.00	0.	146,398.	
TOTAL SERVICES AND SUPPLIES		74,958.00	289,318.97	2,000,000.	2,131,332.	
OTHER CHARGES						
CHIPS PROGRAM EXPENDITURES	4816	.00	1,401,032.32	0.	819,538.	
TOTAL OTHER CHARGES		.00	1,401,032.32	0.	819,538.	
TOTAL EMS-GENERAL FD OPERATIONS 426		74,958.00	1,690,351.29	2,000,000.	2,950,870.	

STATE CONTROLLER
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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ENVIRONMENTAL HEALTH SVCS 430
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,488,356.15	3,050,582.90	3,225,486.	3,492,774.	
OVERTIME	1015	67,327.69	49,778.70	6,499.	7,097.	
CNTY CONTRIB TO EMP RETIRE 1	1211	133,284.97	131,178.75	129,476.	145,546.	
CNTY CONTRIB TO EMP RETIRE 2	1221	80,805.15	115,271.22	129,465.	153,577.	
CNTY CONTRIB TO FICA	1311	182,762.14	222,951.29	237,802.	257,225.	
CNTY CONTRIB TO EMP HEALTH INS	1411	140,083.73	161,370.11	195,944.	215,546.	
CNTY CONTRIB TO EMP DENTAL INS	1421	27,537.01	32,259.89	38,572.	44,485.	
OTHER EMPLOYEE BENEFITS	1511	20,012.26	25,574.09	24,596.	30,621.	
COMPENSATION INSURANCE	1611	24,408.05	44,538.13	32,511.	48,642.	
CNTY CONTRIB TO SDI	1711	7,651.00	8,460.07	8,238.	8,928.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,172,228.15	3,841,965.15	4,028,589.	4,404,441.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	100.	100.	
CLOTHING AND PERSONAL SUPPLIES	3031	150.78	882.85	900.	300.	
HOUSEHOLD EXPENSE	3051	.00	.00	300.	100.	
FOOD	3091	118.00	149.90	300.	300.	
OFFICE EXPENSE	3111	66,394.78	84,386.49	67,600.	72,000.	
REPROGRAPHIC SERVICES	3112	4,552.46	3,974.92	4,388.	4,617.	
MEDICAL DENTAL & LAB SUPPLIES	3131	5,768.58	3,153.28	9,000.	7,200.	
SMALL TOOLS AND INSTRUMENTS	3171	21,683.61	18,186.96	21,300.	21,000.	
MAINT-EQUIPMENT	3231	9,692.36	10,385.16	6,700.	7,200.	
COMMUNICATIONS	3291	50,324.79	65,997.49	45,151.	63,704.	

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BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ENVIRONMENTAL HEALTH SVCS 430
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	280.00	770.00	500.	500.	
TRANSPORTATION	3351	45,994.48	47,563.35	52,600.	51,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	31,722.46	43,480.00	50,242.	52,893.	
TRAVEL	3361	6,417.71	2,152.46	7,500.	7,500.	
TRAINING	3362	7,955.95	8,418.15	8,800.	8,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	49,247.41	27,066.56	32,515.	176,850.	
PROFESSIONAL & SPECIALIZED SER	3411	60,596.83	93,437.36	42,000.	277,880.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	76,000.	67,000.	
ADMIN & FINANCIAL SERVICES	3413	34,030.15	20,344.46	0.	0.	
HAZARDOUS WASTE CLEAN-UP	3422	.00	.00	56,800.	50,000.	
DATA PROCESSING SERVICES	3431	328.21	359.58	373.	460.	
CENTRAL COLLECTIONS SERVICES	3451	12,567.07	11,981.18	14,300.	14,939.	
RENTS & LEASES-EQUIPMENT	3551	13,369.32	14,021.67	9,000.	16,240.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	13,411.00	13,422.40	13,452.	13,452.	
BMD SPACE RENTAL	3575	112,020.00	237,539.64	235,126.	268,936.	
TOTAL SERVICES AND SUPPLIES		546,625.95	707,673.86	754,947.	1,182,671.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	0.	1,200,000.	
EQUIPMENT	5311	36,249.01	63,337.69	63,500.	70,000.	
TOTAL FIXED ASSETS		36,249.01	63,337.69	63,500.	1,270,000.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(168.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(168.00)	0.	0.	
TOTAL ENVIRONMENTAL HEALTH SVCS 430		3,755,103.11	4,612,808.70	4,847,036.	6,857,112.	

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UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,869,844.77	8,312,535.43	8,465,153.	9,601,441.	
OVERTIME	1015	3,703.07	15,772.08	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	387,006.01	351,107.52	379,977.	448,470.	
CNTY CONTRIB TO EMP RETIRE 2	1221	190,759.78	224,034.79	266,143.	309,404.	
CNTY CONTRIB TO FICA	1311	468,935.97	510,881.78	589,759.	654,099.	
CNTY CONTRIB TO EMP HEALTH INS	1411	482,058.61	534,907.87	552,033.	613,998.	
CNTY CONTRIB TO EMP DENTAL INS	1421	96,832.92	105,569.31	106,957.	125,195.	
OTHER EMPLOYEE BENEFITS	1511	76,156.54	99,411.74	79,575.	110,138.	
COMPENSATION INSURANCE	1611	75,850.30	120,219.63	120,694.	135,376.	
CNTY CONTRIB TO SDI	1711	21,080.24	19,993.27	23,471.	26,264.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		9,672,228.21	10,294,433.42	10,583,762.	12,024,385.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	7,257.65	8,167.79	10,632.	11,357.	
FOOD	3091	44,048.55	49,189.09	44,320.	51,320.	
OFFICE EXPENSE	3111	162,082.44	186,310.83	158,200.	165,200.	
REPROGRAPHIC SERVICES	3112	16,370.38	27,483.49	14,547.	15,306.	
MEDICAL DENTAL & LAB SUPPLIES	3131	541.32	457.19	900.	900.	
PHARMACEUTICALS	3151	425,540.76	503,185.57	356,066.	406,066.	
MAINT-STRUCTURES AND IMPS	3211	.00	43,412.90	0.	0.	CAP PRJ
MAINT-EQUIPMENT	3231	58,483.11	58,770.71	55,025.	57,226.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,093.23	1,869.14	494.	506.	

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BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNICATIONS	3291	274,426.30	221,029.44	275,386.	262,737.	
MEMBERSHIPS AND DUES	3331	15,267.00	13,111.00	18,512.	19,252.	
TRANSPORTATION	3351	59,469.53	61,720.90	53,043.	54,043.	
TRANSPORTATION - MOTOR VEHICLE	3354	23,577.46	49,691.44	45,279.	47,668.	
TRAVEL	3361	4,555.11	12,220.78	5,600.	5,600.	
TRAINING	3362	18,566.90	8,105.62	10,000.	10,550.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,437,997.18	2,808,276.71	2,799,926.	2,799,469.	
PROFESSIONAL & SPECIALIZED SER	3411	927,842.73	983,763.17	968,672.	793,709.	
MED, DENTAL & LAB SVC & SUP	3412	10,304,225.47	11,355,865.74	11,442,532.	12,656,514.	
ADMIN & FINANCIAL SERVICES	3413	3,614.00	2,470.00	2,000.	2,500.	
PHYSICIAN CONTRACTS	3414	1,055,182.28	1,059,808.20	1,180,433.	1,287,304.	
C.B.O. CONTRACTS	3420	16,884,918.35	18,332,463.43	18,809,469.	20,515,615.	
DATA PROCESSING SERVICES	3431	132,666.78	313,535.64	179,261.	173,735.	
CENTRAL COLLECTIONS SERVICES	3451	2,513.42	8,600.20	22,665.	23,676.	
RENTS & LEASES-EQUIPMENT	3551	57,574.52	61,711.50	65,100.	72,504.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	125,628.00	198,182.16	166,477.	114,113.	
BMD SPACE RENTAL	3575	1,261,377.53	874,650.63	967,982.	1,147,436.	
BMD SPACE RENTAL	3575	.00	287,869.98	0.	0.	CAP PRJ
BMD MAJOR MAINTENANCE	3576	.00	71.33	0.	0.	
TOTAL SERVICES AND SUPPLIES		34,306,820.00	37,200,711.70	37,652,521.	40,694,306.	
TOTAL SERVICES AND SUPPLIES		.00	331,282.88	0.	0.	CAP PRJ
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	227.44	.00	0.	0.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE MENTAL HEALTH SERVICES 440
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
STRUCTURES AND IMPROVEMENTS	5111	833,148.16	17,300,127.67	23,595,482.	12,361,992.	CAP PRJ
EQUIPMENT	5311	93,213.16	78,577.15	20,000.	20,000.	
EQUIPMENT	5311	.00	.00	1,038,405.	0.	CAP PRJ
TOTAL FIXED ASSETS		93,440.60	78,577.15	20,000.	20,000.	
TOTAL FIXED ASSETS		833,148.16	17,300,127.67	24,633,887.	12,361,992.	CAP PRJ
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,367,112.00)	(1,365,558.50)	(1,362,718.)	(3,884,480.)	
TOTAL INTRA FUND TRANSFERS		(1,367,112.00)	(1,365,558.50)	(1,362,718.)	(3,884,480.)	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	15,500.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	15,500.00	0.	0.	
TOTAL MENTAL HEALTH SERVICES 440		42,705,376.81	46,223,663.77	46,893,565.	48,854,211.	
TOTAL MENTAL HEALTH SERVICES 440		833,148.16	17,631,410.55	24,633,887.	12,361,992.	CAP PRJ

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UNIT TITLE MENTAL HEALTH CONTRACTS 443
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
C.B.O. CONTRACTS	3420	818,773.00	875,382.00	875,759.	0.	
TOTAL SERVICES AND SUPPLIES		818,773.00	875,382.00	875,759.	0.	
TOTAL MENTAL HEALTH CONTRACTS 443		818,773.00	875,382.00	875,759.	0.	

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STATE OF CALIFORNIA
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UNIT TITLE ALCOHOL & DRUG ABUSE ADMIN 444
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	645,100.04	778,938.91	798,221.	992,812.	
CNTY CONTRIB TO EMP RETIRE 1	1211	37,665.67	35,227.41	40,748.	45,066.	
CNTY CONTRIB TO EMP RETIRE 2	1221	17,077.43	23,218.07	23,027.	39,920.	
CNTY CONTRIB TO FICA	1311	43,693.82	51,233.57	57,948.	72,633.	
CNTY CONTRIB TO EMP HEALTH INS	1411	35,996.94	43,966.53	45,164.	65,698.	
CNTY CONTRIB TO EMP DENTAL INS	1421	6,124.02	7,689.16	8,355.	11,900.	
OTHER EMPLOYEE BENEFITS	1511	19,569.32	24,655.93	22,500.	33,000.	
COMPENSATION INSURANCE	1611	6,214.53	11,239.48	11,462.	14,634.	
CNTY CONTRIB TO SDI	1711	1,835.28	2,188.64	2,056.	2,652.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		813,277.05	978,357.70	1,009,481.	1,278,315.	
SERVICES AND SUPPLIES						
FOOD	3091	344.60	284.45	455.	310.	
OFFICE EXPENSE	3111	56,274.22	191,403.04	56,834.	83,830.	
REPROGRAPHIC SERVICES	3112	1,974.19	1,606.82	1,395.	1,468.	
MAINT-EQUIPMENT	3231	6,092.99	5,303.13	7,371.	17,790.	
COMMUNICATIONS	3291	14,094.82	23,362.82	19,787.	16,637.	
MEMBERSHIPS AND DUES	3331	590.00	1,670.00	900.	2,550.	
TRANSPORTATION	3351	5,586.64	5,852.85	9,567.	8,874.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,316.03	1,666.52	1,118.	1,177.	
TRAVEL	3361	10,733.98	9,774.51	9,343.	10,277.	
TRAINING	3362	6,438.62	4,482.80	8,142.	10,956.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,613.00	49,370.06	87,430.	182,370.	

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BUDGET UNIT FINANCING USES DETAIL
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UNIT TITLE ALCOHOL & DRUG ABUSE ADMIN 444
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROFESSIONAL & SPECIALIZED SER	3411	259,114.18	409,804.61	240,855.	335,000.	
C.B.O. CONTRACTS	3420	47,000.00	.00	0.	494.	
DATA PROCESSING CHARGES	3431	.00	2,331.14	0.	7,328.	
RENTS & LEASES-EQUIPMENT	3551	6,518.94	5,780.23	6,060.	6,600.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	18,193.00	0.	0.	
BMD SPACE RENTAL	3575	48,910.44	97,474.66	45,863.	147,518.	
TOTAL SERVICES AND SUPPLIES		467,602.65	828,360.64	495,120.	833,179.	
FIXED ASSETS						
EQUIPMENT	5311	21,824.47	186,064.53	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	3,025.45	.00	0.	0.	
TOTAL FIXED ASSETS		24,849.92	186,064.53	0.	0.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	27,381.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	27,381.00	0.	0.	
TOTAL ALCOHOL & DRUG ABUSE ADMIN 444		1,305,729.62	2,020,163.87	1,504,601.	2,111,494.	

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UNIT TITLE ALCOHOLISM PROGRAM 445
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,863.62	1,784.37	4,000.	1,337.	
REPROGRAPHIC SERVICES	3112	1,686.26	1,196.59	1,268.	1,334.	
COMMUNICATIONS	3291	283.78	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,463.03	18,700.71	3,323.	66,078.	
PROFESSIONAL & SPECIALIZED SER	3411	289,531.91	180,460.00	149,454.	131,604.	
C.B.O. CONTRACTS	3420	3,535,922.00	4,246,657.00	4,016,228.	4,298,258.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	103.57	560.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		3,834,854.17	4,449,358.67	4,174,273.	4,498,611.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(28,640.02)	(91,514.53)	(73,125.)	0.	
TOTAL INTRA FUND TRANSFERS		(28,640.02)	(91,514.53)	(73,125.)	0.	
TOTAL ALCOHOLISM PROGRAM 445		3,806,214.15	4,357,844.14	4,101,148.	4,498,611.	

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UNIT TITLE DRUG ABUSE PROGRAM 446
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
CNTY CONTRIB TO FICA	1311	.00	2.28	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	2.28	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,916.88	.00	200.	0.	
REPROGRAPHIC SERVICES	3112	810.29	94.88	533.	561.	
SPECIAL DEPARTMENTAL EXPENSE	3391	17,989.50	20,764.62	8,800.	17,089.	
PROFESSIONAL & SPECIALIZED SER	3411	330,344.40	878,185.60	98,650.	250,000.	
C.B.O. CONTRACTS	3420	3,976,573.00	6,239,140.00	4,893,233.	7,351,033.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	633.64	4,620.00	0.	4,620.	
TOTAL SERVICES AND SUPPLIES		4,329,267.71	7,142,805.10	5,001,416.	7,623,303.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(152,667.00)	(180,428.00)	(182,477.)	(182,477.)	
TOTAL INTRA FUND TRANSFERS		(152,667.00)	(180,428.00)	(182,477.)	(182,477.)	
TOTAL DRUG ABUSE PROGRAM 446		4,176,600.71	6,962,379.38	4,818,939.	7,440,826.	

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UNIT TITLE ALCOHOL & DRUG CONTRACTS 447
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

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FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
C.B.O. CONTRACTS	3420	945,896.00	983,642.00	983,642.	0.	
TOTAL SERVICES AND SUPPLIES		945,896.00	983,642.00	983,642.	0.	
TOTAL ALCOHOL & DRUG CONTRACTS 447		945,896.00	983,642.00	983,642.	0.	

COUNTY OF ALAMEDA
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COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CRIMINAL JUSTICE MED SER 451
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	894,576.92	897,146.81	750,603.	936,540.	
OVERTIME	1015	15,743.92	8,066.45	20,000.	21,840.	
CNTY CONTRIB TO EMP RETIRE 1	1211	42,835.75	42,266.58	39,348.	46,008.	
CNTY CONTRIB TO EMP RETIRE 2	1221	8,601.88	8,844.19	11,880.	12,505.	
CNTY CONTRIB TO FICA	1311	43,038.05	46,587.16	45,425.	47,984.	
CNTY CONTRIB TO EMP HEALTH INS	1411	53,855.12	47,909.72	35,641.	35,773.	
CNTY CONTRIB TO EMP DENTAL INS	1421	12,342.05	11,288.35	8,383.	9,868.	
OTHER EMPLOYEE BENEFITS	1511	3,286.48	4,094.51	3,125.	4,125.	
COMPENSATION INSURANCE	1611	8,860.99	13,131.52	10,082.	11,318.	
CNTY CONTRIB TO SDI	1711	1,444.44	1,540.52	1,599.	1,553.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,084,585.60	1,080,875.81	926,086.	1,127,514.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	61.41	.00	0.	0.	
LAUNDRY SERVICE - ISF	3072	708.25	72.01	873.	880.	
OFFICE EXPENSE	3111	5,458.44	7,982.81	4,909.	5,831.	
REPROGRAPHIC SERVICES	3112	65.52	.00	92.	97.	
MEDICAL DENTAL & LAB SUPPLIES	3131	16,693.08	19,770.91	17,536.	18,090.	
PHARMACEUTICALS	3151	51,555.28	71,402.95	32,993.	68,058.	
MAINT-EQUIPMENT	3231	1,293.35	1,122.21	2,650.	1,875.	
COMMUNICATIONS	3291	41,140.06	11,819.75	35,404.	10,470.	
TRANSPORTATION	3351	1,287.37	1,028.94	1,872.	1,872.	
TRANSPORTATION - MOTOR VEHICLE	3354	797.28	.00	14,194.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CRIMINAL JUSTICE MED SER 451
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	1,780.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	754,310.25	443,506.56	671,844.	617,270.	
MED, DENTAL & LAB SVC & SUP	3412	1,167,279.07	750,436.16	765,418.	557,368.	
ADMIN & FINANCIAL SERVICES	3413	477.00	291.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,561.68	2,330.97	1,489.	2,102.	
BMD SPACE RENTAL	3575	16,598.31	30,901.24	19,362.	20,316.	
BMD MAJOR MAINTENANCE	3576	.00	43.93	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,061,066.35	1,340,709.44	1,568,636.	1,304,229.	
FIXED ASSETS						
EQUIPMENT	5311	.00	25,292.62	34,032.	0.	
TOTAL FIXED ASSETS		.00	25,292.62	34,032.	0.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	(20,800.)	(20,800.)	
TOTAL INTRA FUND TRANSFERS		.00	.00	(20,800.)	(20,800.)	
TOTAL CRIMINAL JUSTICE MED SER 451		3,145,651.95	2,446,877.87	2,507,954.	2,410,943.	

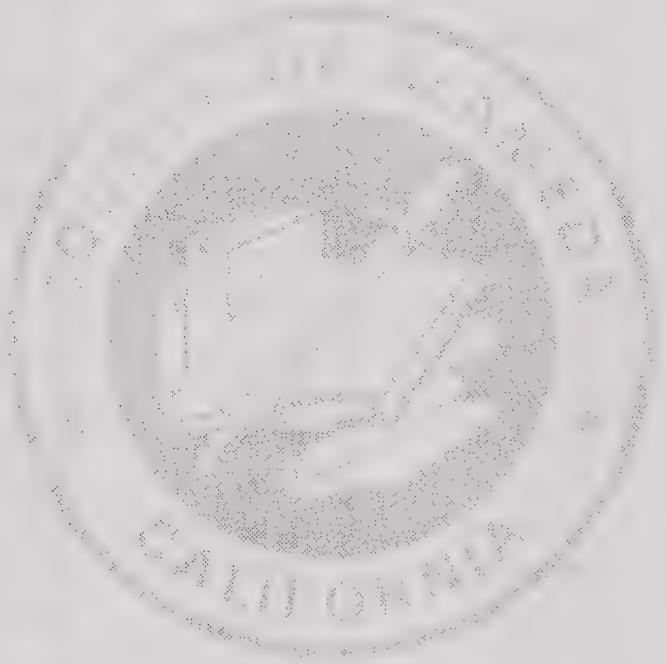
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ADULT DETENTION MED SER 455
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	19,602.74	1,544.72	15,000.	2,500.	
OFFICE EXPENSE	3111	9,820.03	4,054.71	5,000.	5,000.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	11,035.36	0.	1,000.	
MAINT-EQUIPMENT	3231	2,327.16	6,262.98	47,720.	10,000.	
COMMUNICATIONS	3291	7,015.56	24,894.67	30,362.	32,987.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,501.42	3,085.10	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	5,420,803.00	7,467,661.00	7,117,661.	10,273,510.	
ADMIN & FINANCIAL SERVICES	3413	.00	61.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,994.77	7,246.71	2,500.	5,000.	
BMD SPACE RENTAL	3575	52,847.41	51,073.67	46,134.	48,408.	
BMD MAJOR MAINTENANCE	3576	.00	2,605.34	0.	0.	
TOTAL SERVICES AND SUPPLIES		5,519,912.09	7,579,525.26	7,264,377.	10,378,405.	
TOTAL ADULT DETENTION MED SER 455		5,519,912.09	7,579,525.26	7,264,377.	10,378,405.	



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CNTY MEDICAL SERVICE PLAN 465
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	42,884.94	208,636.58	332,904.	355,392.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,489.91	8,522.04	14,545.	15,327.	
CNTY CONTRIB TO EMP RETIRE 2	1221	1,282.02	8,862.79	12,239.	15,273.	
CNTY CONTRIB TO FICA	1311	3,154.93	16,242.55	19,701.	21,562.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,304.91	14,729.78	14,895.	19,373.	
CNTY CONTRIB TO EMP DENTAL INS	1421	296.82	2,834.96	2,813.	3,697.	
OTHER EMPLOYEE BENEFITS	1511	1,940.48	8,457.08	7,500.	9,900.	
COMPENSATION INSURANCE	1611	481.96	3,258.78	4,781.	5,238.	
CNTY CONTRIB TO SDI	1711	160.50	594.28	690.	792.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		53,996.47	272,138.84	410,068.	446,554.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,787.81	16,934.84	11,380.	11,380.	
MAINT-EQUIPMENT	3231	.00	1,315.80	500.	500.	
TRANSPORTATION	3351	625.23	1,311.51	2,200.	2,200.	
TRAVEL	3361	965.74	1,083.19	1,000.	1,000.	
TRAINING	3362	175.00	325.00	2,500.	2,500.	
PROFESSIONAL & SPECIALIZED SER	3411	17,600.78	349,280.70	111,140.	98,989.	
ADMIN & FINANCIAL SERVICES	3413	161,131.12	15,526.38	0.	0.	
DATA PROCESSING SERVICES	3431	629.42	927.59	687.	1,286.	
RENTS & LEASES-EQUIPMENT	3551	4,099.90	4,235.46	4,500.	4,500.	
TOTAL SERVICES AND SUPPLIES		196,015.00	390,940.47	133,907.	122,355.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CNTY MEDICAL SERVICE PLAN 465
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER CHARGES						
CMSP PROGRAM EXPENDITURES	4815	22,939,917.89	22,308,220.24	22,415,083.	21,448,964.	
CHIPS PROGRAM EXPENDITURES	4816	.00	13,940,604.00	0.	14,083,815.	
TOTAL OTHER CHARGES		22,939,917.89	36,248,824.24	22,415,083.	35,532,779.	
FIXED ASSETS						
EQUIPMENT	5311	56,573.32	17,028.60	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	.00	.00	11,750.	11,750.	
TOTAL FIXED ASSETS		56,573.32	17,028.60	11,750.	11,750.	
INTRA FUND TRANSFERS						
INTERDEPT SERVICE RENDERED	6331	.00	(11,840.10)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(11,840.10)	0.	0.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	335,657.00	.00	0.	0.	
TOTAL OTHER FINANCING USES		335,657.00	.00	0.	0.	
TOTAL CNTY MEDICAL SERVICE PLAN 465		23,582,159.68	36,917,092.05	22,970,808.	36,113,438.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE HIGHLAND GENERAL HOSPITAL 470
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	660,387.95	.00	712,554.	525,662.	CAP PRJ
EQUIPMENT	5311	1,795.32	.00	0.	0.	CAP PRJ
TOTAL FIXED ASSETS		662,183.27	.00	712,554.	525,662.	CAP PRJ
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(299,692.00)	.00	0.	0.	CAP PRJ
TOTAL INTRA FUND TRANSFERS		(299,692.00)	.00	0.	0.	CAP PRJ
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	299,692.00	.00	0.	0.	CAP PRJ
RESIDUAL EQUITY TRANSFERS-OUT	7811	14,691.00	200,000.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES		314,383.00	200,000.00	0.	0.	CAP PRJ
TOTAL HIGHLAND GENERAL HOSPITAL 470		676,874.27	200,000.00	712,554.	525,662.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE FAIRMONT HOSPITAL 471
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	241,299.	147,809.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	241,299.	147,809.	CAP PRJ
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	100,000.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES			.00	100,000.00	0.	0.	CAP PRJ
TOTAL FAIRMONT HOSPITAL	471		.00	100,000.00	241,299.	147,809.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

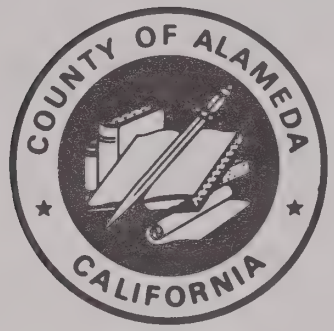
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE MEDICAL CARE FINANCING 476
FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
OPERATING TRANSFERS-OUT		7711	39,997,718.37	31,893,212.73	41,134,114.	40,167,713.	
TOTAL OTHER FINANCING USES			39,997,718.37	31,893,212.73	41,134,114.	40,167,713.	
TOTAL MEDICAL CARE FINANCING	476		39,997,718.37	31,893,212.73	41,134,114.	40,167,713.	

PUBLIC WAYS AND FACILITIES



Public Ways
Transportation Systems
Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE DISASTER RECOVERY - ROADS 193
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	4,138.17	0.	0.	ROAD
OVERTIME	1015	.00	2,995.48	0.	0.	ROAD
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	269.66	0.	0.	ROAD
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	81.05	0.	0.	ROAD
CNTY CONTRIB TO FICA	1311	.00	270.63	0.	0.	ROAD
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	317.29	0.	0.	ROAD
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	52.80	0.	0.	ROAD
OTHER EMPLOYEE BENEFITS	1511	.00	1.80	0.	0.	ROAD
COMPENSATION INSURANCE	1611	.00	141.60	0.	0.	ROAD
CNTY CONTRIB TO SDI	1711	.00	1.81	0.	0.	ROAD
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	8,270.29	0.	0.	ROAD
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	396,341.	ROAD
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	396,341.	ROAD
TOTAL DISASTER RECOVERY - ROADS 193		.00	8,270.29	0.	396,341.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ROAD & BRIDGE MAINTENANCE 509
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	28,428.72	9,954.79	27,000.	27,000.	ROAD
HOUSEHOLD EXPENSE	3051	9,611.75	8,065.41	3,500.	3,500.	ROAD
OFFICE EXPENSE	3111	36,459.30	34,238.68	24,000.	25,200.	ROAD
REPROGRAPHIC SERVICES	3112	64.48	170.97	1,685.	1,773.	ROAD
MEDICAL DENTAL & LAB SUPPLIES	3131	17.68	.00	2,000.	2,000.	ROAD
SMALL TOOLS AND INSTRUMENTS	3171	9,097.80	7,417.85	7,500.	15,000.	ROAD
MAINT-STRUCTURES AND IMPS	3211	3,754.14	8,157.78	12,000.	20,000.	ROAD
SPECIAL PROJECTS	3213	.00	.00	2,622,512.	4,028,494.	ROAD
MAINT-EQUIPMENT	3231	1,698,819.46	976,033.43	1,066,300.	1,107,500.	ROAD
MAINT-ELECTRONIC EQUIPMENT	3251	15,945.76	8,103.12	14,420.	14,770.	ROAD
UTILITIES	3271	362,029.78	275,441.62	298,000.	362,700.	ROAD
COMMUNICATIONS	3291	18,093.09	8,276.98	8,200.	17,195.	ROAD
COMMUNICATIONS - NON-ISF	3292	1,486.04	108.32	3,000.	3,000.	ROAD
MEMBERSHIPS AND DUES	3331	1,085.00	515.00	1,000.	1,000.	ROAD
TRANSPORTATION	3351	118,254.58	97,714.78	101,500.	106,575.	ROAD
TRANSPORTATION - MOTOR VEHICLE	3354	41.72	27.74	1,490.	1,569.	ROAD
TRAVEL	3361	1,114.10	866.64	4,500.	3,000.	ROAD
TRAINING	3362	4,521.59	5,246.95	16,100.	26,850.	ROAD
PUBLICATIONS AND LEGAL NOTICES	3371	7,436.26	8,075.12	15,000.	15,000.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	1,155,919.11	1,467,028.58	2,414,900.	2,330,240.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	4,280,320.83	3,572,384.87	9,222,512.	9,579,940.	ROAD
ADMIN & FINANCIAL SERVICES	3413	526,229.00	750,994.35	425,000.	446,250.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ROAD & BRIDGE MAINTENANCE 509
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY SPECIALIZED SERVICES	3417	8,057,253.33	6,608,615.36	6,800,000.	7,144,998.	ROAD
PROFESSIONAL & PUBLIC LIAB INS	3471	291,207.00	265,959.35	240,000.	252,000.	ROAD
RENTS & LEASES-EQUIPMENT	3551	172,666.04	339,618.17	275,000.	275,000.	ROAD
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,625.00	1,500.00	4,000.	4,000.	ROAD
BMD SPACE RENTAL	3575	31,016.24	26,641.36	10,436.	10,950.	ROAD
BMD MAJOR MAINTENANCE	3576	.00	64,399.80	0.	0.	ROAD
TOTAL SERVICES AND SUPPLIES		16,832,497.80	14,545,557.02	23,621,555.	25,825,504.	ROAD
OTHER CHARGES						
CONTRIB TO CITIES AND TOWNS	4371	522,607.00	1,074,975.00	1,050,000.	1,600,000.	ROAD
RIGHTS OF WAY	4611	2,274,022.00	36,744.00	2,410,000.	1,771,700.	ROAD
COUNTY INDIRECT COST	4625	157,328.00	130,227.01	147,249.	209,935.	ROAD
MISCELLANEOUS EXPENSE	4711	45,912.91	.00	0.	434,935.	ROAD
TOTAL OTHER CHARGES		2,999,869.91	1,241,946.01	3,607,249.	4,016,570.	ROAD
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	28,645.86	1,054,389.56	1,005,000.	8,600,000.	ROAD
EQUIPMENT	5311	267,662.51	635,330.50	834,800.	505,000.	ROAD
CAPITAL EQUIPMENT LEASES	5312	20,556.63	.00	0.	0.	ROAD
TOTAL FIXED ASSETS		316,865.00	1,689,720.06	1,839,800.	9,105,000.	ROAD
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,040,038.39)	(5,698.02)	0.	0.	ROAD
TOTAL INTRA FUND TRANSFERS		(1,040,038.39)	(5,698.02)	0.	0.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE ROAD & BRIDGE MAINTENANCE 509
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	.00	0.	88,882.	ROAD
TOTAL OTHER FINANCING USES		.00	.00	0.	88,882.	ROAD
TOTAL ROAD & BRIDGE MAINTENANCE 509		19,109,194.32	17,471,525.07	29,068,604.	39,035,956.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE TRANSPORTATION MEASURE B 512
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	0.	70,832.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	621,138.03	437,180.73	0.	10,000.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	144,970.03	305,380.76	1,386,532.	1,385,568.	ROAD
TOTAL SERVICES AND SUPPLIES		766,108.06	742,561.49	1,386,532.	1,466,400.	ROAD
TOTAL TRANSPORTATION MEASURE B 512		766,108.06	742,561.49	1,386,532.	1,466,400.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CALTRANS CONTRACTS 513
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
TRANSPORTATION		3351	.00	.00	9,000.	0.	ROAD
PUBLICATIONS AND LEGAL NOTICES		3371	669.30	.00	6,000.	0.	ROAD
PROFESSIONAL & SPECIALIZED SER		3411	1,412,934.00	.00	5,398,759.	0.	ROAD
COUNTY SPECIALIZED SERVICES		3417	73,041.42	5,698.02	400,000.	0.	ROAD
TOTAL SERVICES AND SUPPLIES			1,486,644.72	5,698.02	5,813,759.	0.	ROAD
TOTAL CALTRANS CONTRACTS	513		1,486,644.72	5,698.02	5,813,759.	0.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GARAGE OPERATIONS - ROAD 515
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	4,126.89	2,500.	5,000.	ROAD
HOUSEHOLD EXPENSE	3051	.00	9,842.69	2,000.	4,000.	ROAD
OFFICE EXPENSE	3111	.00	1,644.34	5,000.	5,000.	ROAD
REPROGRAPHIC SERVICES	3112	.00	377.64	966.	1,016.	ROAD
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	1,000.	1,000.	ROAD
SMALL TOOLS AND INSTRUMENTS	3171	.00	7,054.84	2,500.	5,000.	ROAD
MAINT-STRUCTURES AND IMPS	3211	.00	5,712.97	8,000.	8,000.	ROAD
MAINT-EQUIPMENT	3231	.00	596,483.22	675,000.	703,000.	ROAD
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	1,000.	1,024.	ROAD
UTILITIES	3271	.00	429.65	0.	0.	ROAD
COMMUNICATIONS	3291	.00	10,081.88	9,767.	2,611.	ROAD
COMMUNICATIONS - NON-ISF	3292	.00	.00	2,000.	2,000.	ROAD
MEMBERSHIPS AND DUES	3331	.00	.00	400.	500.	ROAD
TRANSPORTATION	3351	.00	100,216.94	90,000.	90,000.	ROAD
TRAVEL	3361	.00	.00	1,200.	1,500.	ROAD
TRAINING	3362	.00	3,656.20	5,000.	5,000.	ROAD
PUBLICATIONS AND LEGAL NOTICES	3371	.00	468.80	1,000.	500.	ROAD
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	39,411.61	61,200.	81,000.	ROAD
PROFESSIONAL & SPECIALIZED SER	3411	.00	25,169.43	60,549.	55,632.	ROAD
ADMIN & FINANCIAL SERVICES	3413	.00	62,965.00	50,000.	52,500.	ROAD
COUNTY SPECIALIZED SERVICES	3417	.00	834,397.81	935,000.	717,566.	ROAD
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	10,767.38	30,000.	31,500.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GARAGE OPERATIONS - ROAD 515
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RENTS & LEASES-EQUIPMENT	3551	.00	1,774.16	5,000.	5,000.	ROAD
BMD SPACE RENTAL	3575	20,025.79	38,483.97	29,421.	30,871.	ROAD
TOTAL SERVICES AND SUPPLIES		20,025.79	1,753,065.42	1,978,503.	1,809,220.	ROAD
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	30,000.	0.	ROAD
EQUIPMENT	5311	.00	1,662.38	19,000.	15,000.	ROAD
CAPITAL EQUIPMENT LEASES	5312	.00	26,025.32	20,000.	17,200.	ROAD
TOTAL FIXED ASSETS		.00	27,687.70	69,000.	32,200.	ROAD
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(869,564.77)	(1,012,400.)	(1,011,927.)	ROAD
TOTAL INTRA FUND TRANSFERS		.00	(869,564.77)	(1,012,400.)	(1,011,927.)	ROAD
TOTAL GARAGE OPERATIONS - ROAD 515		20,025.79	911,188.35	1,035,103.	829,493.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PARKING FACILITIES 519
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PARKING FACILITIES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	114,379.02	128,489.44	141,084.	162,477.	
OVERTIME	1015	64.99	414.57	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,519.99	3,598.97	795.	3,384.	
CNTY CONTRIB TO EMP RETIRE 2	1221	6,193.69	5,459.90	10,122.	10,118.	
CNTY CONTRIB TO FICA	1311	7,735.25	8,830.44	10,509.	12,334.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,228.68	10,363.14	8,951.	14,922.	
CNTY CONTRIB TO EMP DENTAL INS	1421	1,634.18	1,719.86	1,861.	2,041.	
OTHER EMPLOYEE BENEFITS	1511	708.45	1,634.81	1,250.	1,650.	
COMPENSATION INSURANCE	1611	3,357.28	4,554.09	5,044.	6,887.	
CNTY CONTRIB TO SDI	1711	416.22	444.19	542.	644.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		145,237.75	165,509.41	180,158.	214,457.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,961.32	2,831.52	6,304.	6,304.	
REPROGRAPHIC SERVICES	3112	3,906.21	5,824.50	4,601.	4,841.	
MAINT-EQUIPMENT	3231	5,912.86	4,971.97	6,335.	4,224.	
MAINT-ELECTRONIC EQUIPMENT	3251	271.56	288.86	321.	329.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,266.99	7,767.65	6,393.	6,730.	
TRAINING	3362	225.25	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	583.83	699.47	4,233.	4,233.	
PROFESSIONAL & SPECIALIZED SER	3411	88,391.32	100,449.22	95,200.	104,484.	
BMD SPACE RENTAL	3575	385,371.18	276,247.89	331,035.	347,353.	
BMD MAJOR MAINTENANCE	3576	.00	1,903.54	0.	0.	
TOTAL SERVICES AND SUPPLIES		495,890.52	400,984.62	454,422.	478,498.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PARKING FACILITIES 519
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PARKING FACILITIES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIXED ASSETS							
EQUIPMENT		5311	4,024.37	3,549.60	0.	0.	
TOTAL FIXED ASSETS			4,024.37	3,549.60	0.	0.	
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(4,354.00)	(783.00)	0.	0.	
TOTAL INTRA FUND TRANSFERS			(4,354.00)	(783.00)	0.	0.	
TOTAL PARKING FACILITIES	519		640,798.64	569,260.63	634,580.	692,955.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

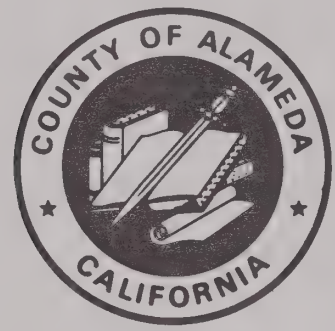
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE PARATRANSIT 525
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
OFFICE EXPENSE		3111	.00	843.10	0.	0.	
REPROGRAPHIC SERVICES		3112	15,000.00	12,422.00	0.	0.	
COMMUNICATIONS		3291	.00	793.36	0.	392.	
TRANSPORTATION		3351	.00	5,361.61	0.	0.	
PUBLICATIONS AND LEGAL NOTICES		3371	.00	7,793.04	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE		3391	232,099.50	585,794.00	735,000.	599,309.	
PROFESSIONAL & SPECIALIZED SER		3411	11,265.11	153,879.01	140,000.	323,800.	
COUNTY SPECIALIZED SERVICES		3417	.00	.00	10,000.	45,000.	
TOTAL SERVICES AND SUPPLIES			258,364.61	766,886.12	885,000.	968,501.	
TOTAL PARATRANSIT	525		258,364.61	766,886.12	885,000.	968,501.	

RECREATION AND CULTURAL SERVICES



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

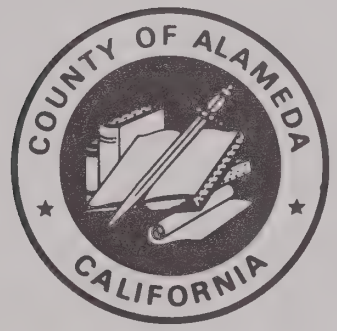
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE VETERANS' MEMORIAL BLDGS 600
FUNCTION RECREATION
ACTIVITY VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,081.04	4,430.40	6,993.	7,129.	
CNTY CONTRIB TO EMP RETIRE 2	1221	.00	.00	304.	325.	
CNTY CONTRIB TO FICA	1311	.00	16.97	415.	422.	
COMPENSATION INSURANCE	1611	10.24	13.81	17.	19.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,091.28	4,461.18	7,729.	7,895.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	71.79	91.92	252.	252.	
REPROGRAPHIC SERVICES	3112	237.25	.00	125.	132.	
COMMUNICATIONS	3291	3,734.64	5,354.72	3,365.	5,956.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,450.80	5,800.06	6,328.	6,820.	
BMD SPACE RENTAL	3575	345,757.44	332,519.34	289,469.	303,738.	
TOTAL SERVICES AND SUPPLIES		353,251.92	343,766.04	299,539.	316,898.	
FIXED ASSETS						
EQUIPMENT	5311	1,856.50	.00	0.	0.	
TOTAL FIXED ASSETS		1,856.50	.00	0.	0.	
TOTAL VETERANS' MEMORIAL BLDGS 600		360,199.70	348,227.22	307,268.	324,793.	

EDUCATION



Library Services
Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE 780
FUNCTION COUNTY LIBRARY
ACTIVITY EDUCATION
LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	5,513,970.80	6,063,844.66	6,316,626.	7,551,200.	LIBRARY
OVERTIME	1015	1,108.45	14,164.32	0.	0.	LIBRARY
CNTY CONTRIB TO EMP RETIRE 1	1211	217,144.26	188,332.29	339,707.	324,449.	LIBRARY
CNTY CONTRIB TO EMP RETIRE 2	1221	106,412.66	127,391.32	195,268.	263,250.	LIBRARY
CNTY CONTRIB TO FICA	1311	280,603.05	307,244.32	438,030.	529,694.	LIBRARY
CNTY CONTRIB TO EMP HEALTH INS	1411	302,179.36	355,269.36	322,643.	402,745.	LIBRARY
CNTY CONTRIB TO EMP DENTAL INS	1421	93,001.89	109,056.47	94,437.	128,837.	LIBRARY
OTHER EMPLOYEE BENEFITS	1511	61,758.90	75,587.75	67,500.	92,945.	LIBRARY
COMPENSATION INSURANCE	1611	22,276.17	30,990.95	34,318.	45,500.	LIBRARY
CNTY CONTRIB TO SDI	1711	13,480.54	13,134.89	22,619.	27,710.	LIBRARY
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,611,936.08	7,285,016.33	7,831,148.	9,366,330.	LIBRARY
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	66,711.34	175,477.43	188,100.	195,300.	LIBRARY
FOOD	3091	.00	.00	300.	0.	LIBRARY
OFFICE EXPENSE	3111	338,758.51	463,556.47	342,610.	381,860.	LIBRARY
REPROGRAPHIC SERVICES	3112	50,292.25	64,400.19	27,365.	28,793.	LIBRARY
MAINT-STRUCTURES AND IMPS	3211	2,509.53	14,275.72	9,200.	25,000.	LIBRARY
MAINT-EQUIPMENT	3231	111,855.23	86,499.14	144,540.	149,540.	LIBRARY
MAINT-ELECTRONIC EQUIPMENT	3251	186.51	104.00	328.	336.	LIBRARY
UTILITIES	3271	141,744.62	250,043.12	237,795.	237,795.	LIBRARY
COMMUNICATIONS	3291	176,243.73	127,821.41	166,964.	153,639.	LIBRARY
MEMBERSHIPS AND DUES	3331	28,052.21	31,016.94	33,924.	36,924.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY LIBRARY 780
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	38,959.37	11,033.01	22,140.	22,140.	LIBRARY
TRANSPORTATION - MOTOR VEHICLE	3354	25,983.58	69,182.18	45,574.	47,979.	LIBRARY
TRAVEL	3361	3,494.40	2,440.94	6,000.	6,000.	LIBRARY
TRAINING	3362	16,564.84	20,480.76	14,000.	18,000.	LIBRARY
SPECIAL DEPARTMENTAL EXPENSE	3391	1,368,245.64	1,562,680.70	1,500,000.	1,710,000.	LIBRARY
PROFESSIONAL & SPECIALIZED SER	3411	151,240.03	262,697.20	2,726,331.	2,897,437.	LIBRARY
DATA PROCESSING SERVICES	3431	3,239.63	2,688.42	2,851.	2,868.	LIBRARY
PROFESSIONAL & PUBLIC LIAB INS	3471	34,237.00	83,566.00	79,659.	79,659.	LIBRARY
RENTS & LEASES-EQUIPMENT	3551	14,829.04	22,501.38	23,185.	32,000.	LIBRARY
RENTS & LEASES-LAND,STRUC,IMPS	3571	191,417.11	54,000.00	72,900.	72,900.	LIBRARY
BMD SPACE RENTAL	3575	40,896.06	39,700.38	38,046.	39,921.	LIBRARY
BMD MAJOR MAINTENANCE	3576	57,428.75	1,217.18	0.	0.	LIBRARY
TOTAL SERVICES AND SUPPLIES		2,862,889.38	3,345,382.57	5,681,812.	6,138,091.	LIBRARY
OTHER CHARGES						
COUNTY INDIRECT COST	4625	234,889.00	209,272.00	209,272.	288,999.	LIBRARY
MISCELLANEOUS EXPENSE	4711	63,516.35	57,740.42	26,000.	46,000.	LIBRARY
TOTAL OTHER CHARGES		298,405.35	267,012.42	235,272.	334,999.	LIBRARY
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	186,696.00	186,873.00	423,009.	100,000.	LIBRARY
EQUIPMENT	5311	546,084.58	168,510.17	138,808.	198,750.	LIBRARY
TOTAL FIXED ASSETS		732,780.58	355,383.17	561,817.	298,750.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COUNTY LIBRARY 780
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(28,548.00)	.00	0.	0.	LIBRARY
TOTAL INTRA FUND TRANSFERS			(28,548.00)	.00	0.	0.	LIBRARY
TOTAL COUNTY LIBRARY	780		10,477,463.39	11,252,794.49	14,310,049.	16,138,170.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COOPERATIVE LIBRARY SYSTEM 781
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	38,849.89	40,414.04	52,965.	55,745.	LIBRARY
TOTAL SERVICES AND SUPPLIES		38,849.89	40,414.04	52,965.	55,745.	LIBRARY
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(14,302.00)	(22,189.00)	(22,189.)	(18,444.)	LIBRARY
TOTAL INTRA FUND TRANSFERS		(14,302.00)	(22,189.00)	(22,189.)	(18,444.)	LIBRARY
TOTAL COOPERATIVE LIBRARY SYSTEM 781		24,547.89	18,225.04	30,776.	37,301.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE LIBRARY SPECIAL PROJECTS 782
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
OFFICE EXPENSE		3111	16,950.01	.00	0.	0.	LIBRARY
TOTAL SERVICES AND SUPPLIES			16,950.01	.00	0.	0.	LIBRARY
TOTAL LIBRARY SPECIAL PROJECTS	782		16,950.01	.00	0.	0.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE CNTY LIBRARY SPEC TAX ZONE 785
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	28,320.48	29,913.40	94,358.	94,358.	LIB STZ
MAINT-STRUCTURES AND IMPS	3211	4,153.00	5,568.90	78,766.	78,766.	LIB STZ
UTILITIES	3271	84,922.57	89,785.01	165,223.	165,223.	LIB STZ
PROFESSIONAL & SPECIALIZED SER	3411	3,988.77	2,200.89	136,299.	245,382.	LIB STZ
PROFESSIONAL & PUBLIC LIAB INS	3471	65,337.00	16,008.00	19,915.	19,915.	LIB STZ
BMD SPACE RENTAL	3575	17,181.52	17,250.60	23,920.	25,099.	LIB STZ
TOTAL SERVICES AND SUPPLIES		203,903.34	160,726.80	518,481.	628,743.	LIB STZ
TOTAL CNTY LIBRARY SPEC TAX ZONE 785		203,903.34	160,726.80	518,481.	628,743.	LIB STZ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COOPERATIVE EXTENSION 790
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	106,301.69	106,294.61	99,939.	107,829.	
CNTY CONTRIB TO EMP RETIRE 1	1211	2,012.67	2,020.39	1,017.	2,214.	
CNTY CONTRIB TO EMP RETIRE 2	1221	6,129.57	6,230.24	6,738.	6,619.	
CNTY CONTRIB TO FICA	1311	7,136.64	7,706.19	7,528.	8,091.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,028.50	12,478.62	9,910.	11,553.	
CNTY CONTRIB TO EMP DENTAL INS	1421	2,126.36	2,130.92	2,152.	2,714.	
OTHER EMPLOYEE BENEFITS	1511	296.90	840.57	1,250.	1,650.	
COMPENSATION INSURANCE	1611	274.99	399.89	453.	440.	
CNTY CONTRIB TO SDI	1711	431.22	405.66	415.	443.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		135,738.54	138,507.09	129,402.	141,553.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,804.28	3,688.34	4,024.	1,931.	
REPROGRAPHIC SERVICES	3112	110.00	274.92	455.	479.	
MAINT-EQUIPMENT	3231	729.04	823.59	900.	900.	
COMMUNICATIONS	3291	19,659.99	19,467.14	23,378.	23,048.	
MEMBERSHIPS AND DUES	3331	50.00	.00	0.	0.	
TRANSPORTATION	3351	163.79	291.41	1,100.	1,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	23,600.96	24,861.99	25,169.	26,497.	
TRAVEL	3361	31.58	.00	350.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,330.97	1,329.73	800.	800.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	3,061.01	3,865.66	4,000.	4,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE COOPERATIVE EXTENSION 790
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BMD SPACE RENTAL		3575	37,658.35	29,719.03	37,069.	38,896.	
TOTAL SERVICES AND SUPPLIES			90,199.97	84,321.81	97,445.	98,201.	
TOTAL COOPERATIVE EXTENSION	790		225,938.51	222,828.90	226,847.	239,754.	

COUNTY OF ALAMEDA
CALIFORNIA

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE APPROP FOR CONTINGENCIES 902
FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES - COUNTY FUNDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	21,958,846.	5,009,087.	
TOTAL OTHER FINANCING USES		.00	.00	21,958,846.	5,009,087.	
TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	21,958,846.	5,009,087.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1990-91

UNIT TITLE GEN RESERVES & DESIGNAT'NS 903
FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES - COUNTY FUNDS

COUNTY BUDGET FORM
SCHEDULE 9

FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
GEN RESERVES & DESIGNATIONS	7611	.00	.00	100,000.	0.	
GEN RESERVES & DESIGNAT'NS	7611	.00	.00	16,714,596.	0.	CAP PRJ
GEN RESERVES & DESIGNATIONS	7611	.00	.00	270,000.	0.	ROAD
TOTAL OTHER FINANCING USES		.00	.00	100,000.	0.	
TOTAL OTHER FINANCING USES		.00	.00	16,714,596.	0.	CAP PRJ
TOTAL OTHER FINANCING USES		.00	.00	270,000.	0.	ROAD
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	100,000.	0.	
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	16,714,596.	0.	CAP PRJ
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	270,000.	0.	ROAD

COUNTY OF ALAMEDA
CALIFORNIA

INTERNAL SERVICE FUNDS

Data Processing Department
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Public & Professional Liability Insurance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	136,772.32	87,785.43	20,000.	90,381.
STATE OTHER	5167	2,497.00	627.00	0.	0.
CONTRIBUTIONS FROM COUNTIES	5711	443,470.27	483,882.00	483,882.	508,000.
SALES-SERVICES	7214	11,297,971.44	12,879,166.71	13,745,451.	14,686,805.
GAIN ON SALE FIXED ASSETS	7217	.00	29,600.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	3,066.50	.00	0.	0.
OTHER REVENUE	7951	10,027.66	1,453.13	10,518.	10,518.
OPERATING TRANSFERS - IN	8406	.00	12,000.00	0.	0.
TOTAL INCOME		11,893,805.19	13,494,514.27	14,259,851.	15,295,704.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	5,457,921.21	5,401,173.83	5,961,041.	6,366,358.
OVERTIME	1015	80,567.45	57,098.69	47,780.	52,176.
CNTY CONTRIB TO EMP RETIRE 1	1211	385,795.77	356,985.89	401,804.	376,392.
CNTY CONTRIB TO EMP RETIRE 2	1221	96,825.18	100,242.92	147,346.	164,601.
CNTY CONTRIB TO FICA	1311	373,383.11	388,590.57	413,639.	454,029.
CNTY CONTRIB TO EMP HEALTH INS	1411	294,389.50	318,326.63	371,658.	413,391.
CNTY CONTRIB TO EMP DENTAL INS	1421	55,619.30	59,190.91	68,922.	80,129.
OTHER EMPLOYEE BENEFITS	1511	75,993.46	99,226.32	96,875.	127,875.
COMPENSATION INSURANCE	1611	86,097.68	114,702.87	115,874.	141,497.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	15,240.56	14,608.46	14,070.	16,100.
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,921,833.22	6,910,147.09	7,639,009.	8,192,548.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	550,614.36	612,702.40	447,700.	650,000.
REPROGRAPHIC SERVICES	3112	3,134.12	6,926.57	7,995.	8,412.
MAINT-EQUIPMENT	3231	638,824.55	763,557.72	764,256.	890,000.
MAINT-ELECTRONIC EQUIPMENT	3251	12,121.17	20,023.15	3,360.	7,800.
COMMUNICATIONS	3291	70,307.52	60,026.73	69,262.	67,197.
MEMBERSHIPS AND DUES	3331	930.00	825.00	712.	712.
TRANSPORTATION	3351	5,574.18	5,247.77	5,000.	5,000.
TRANSPORTATION - MOTOR VEHICLE	3354	12,148.30	11,786.55	10,934.	11,511.
TRAVEL	3361	6,481.14	4,020.36	9,800.	7,800.
TRAINING	3362	23,490.21	20,474.72	30,000.	25,000.
PUBLICATIONS AND LEGAL NOTICES	3371	4,792.36	10,207.35	3,000.	8,000.
SPECIAL DEPARTMENTAL EXPENSE	3391	9,626.92	111.00	5,075.	4,000.
PROFESSIONAL & SPECIALIZED SER	3411	631,159.51	794,578.80	392,381.	406,722.
ADMIN & FINANCIAL SERVICES	3413	21,448.00	21,349.00	25,632.	25,632.
COUNTY MICROFILM SERVICES	3421	295.38	.00	115.	115.
RENTS & LEASES-EQUIPMENT	3551	186,957.84	189,986.30	168,959.	205,000.
RENTS AND LEASES - SOFTWARE	3552	413,053.83	562,696.68	467,959.	595,000.
BMD SPACE RENTAL	3575	262,307.05	204,360.96	266,090.	265,538.
BMD MAJOR MAINTENANCE	3576	6,442.30	.00	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	443,470.27	281,146.23	433,882.	508,000.
TAXES AND ASSESSMENTS	4531	3,792.29	.00	6,000.	6,000.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE DATA PROCESSING (ISF) - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPR-SHOP EQPMT & MACHINERY	4617	2,925,963.54	3,240,580.77	3,218,333.	3,183,721.
DEPR-FURNITURE & FIXTURES	4618	7,204.08	261.36	700.	700.
LOSS ON SALE FIXED ASSETS	4622	.00	5,592.06	0.	0.
COUNTY INDIRECT COST	4625	324,169.00	283,097.00	283,097.	220,696.
MISCELLANEOUS EXPENSE	4711	.00	.00	600.	600.
TOTAL OTHER OPERATING EXPENSES		6,564,307.92	7,099,558.48	6,620,842.	7,103,156.
TOTAL EXPENSES		13,486,141.14	14,009,705.57	14,259,851.	15,295,704.
EXCESS INCOME OVER (UNDER) EXPENSES		(1,592,335.95)	(515,191.30)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	49,353.22	62,642.19	61,861.	56,305.
OPERATING TRANSFERS - OUT	7711	.00	102,255.00	0.	0.
TOTAL FIXED ASSETS		49,353.22	164,897.19	61,861.	56,305.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	9,820.75	5,376.80	3,300.	3,300.
SALES-SERVICES	7214	472,218.98	806,179.43	636,998.	754,758.
SALES-REPROGRAPHIC MATERIALS	7215	531,493.00	529,846.13	422,732.	398,000.
SALES-MICROFILM SERVICES	7220	105,143.14	108,552.24	115,359.	83,000.
SALES-MICROFILM MATERIALS	7221	10,099.90	8,286.36	8,600.	8,642.
OTHER REVENUE	7951	35.00	8.15	0.	10.
TOTAL INCOME		1,128,810.77	1,458,249.11	1,186,989.	1,247,710.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	359,401.85	436,782.68	405,726.	440,397.
OVERTIME	1015	22,822.28	20,237.43	17,656.	19,281.
CNTY CONTRIB TO EMP RETIRE 1	1211	19,518.26	19,990.06	23,767.	20,861.
CNTY CONTRIB TO EMP RETIRE 2	1221	11,644.79	15,085.05	13,122.	16,168.
CNTY CONTRIB TO FICA	1311	26,071.22	31,621.76	30,470.	33,690.
CNTY CONTRIB TO EMP HEALTH INS	1411	24,061.25	28,447.29	25,938.	31,112.
CNTY CONTRIB TO EMP DENTAL INS	1421	4,672.76	5,374.71	5,201.	6,010.
OTHER EMPLOYEE BENEFITS	1511	1,222.46	3,494.09	2,500.	3,300.
COMPENSATION INSURANCE	1611	10,853.65	15,775.93	14,788.	19,976.
CNTY CONTRIB TO SDI	1711	1,619.60	1,653.33	1,559.	1,788.
TOTAL SALARIES AND EMPLOYEE BENEFITS		481,888.12	578,462.33	540,727.	592,583.
OTHER OPERATING EXPENSES					
LAUNDRY SERVICE AND SUPPLIES	3071	1,803.50	2,280.13	1,804.	1,804.
OFFICE EXPENSE	3111	3,197.74	3,757.23	2,000.	2,445.

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
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FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
REPROGRAPHIC SERVICES	3112	106.19	1,188.75	2,000.	2,080.
SUPPLIES	3183	36,336.14	50,448.52	23,656.	33,656.
REPROGRAPHICS MATERIALS	3184	463,261.15	367,988.35	303,000.	233,000.
MICROFILM MATERIALS	3185	8,706.89	7,047.31	8,642.	8,642.
MAINT-EQUIPMENT	3231	30,363.85	31,069.82	31,250.	21,250.
MAINT-ELECTRONIC EQUIPMENT	3251	4,549.38	.00	0.	0.
COMMUNICATIONS	3291	3,084.82	4,106.41	3,410.	3,444.
TRANSPORTATION	3351	3.00	.00	0.	0.
TRANSPORTATION - MOTOR VEHICLE	3354	198.54	341.97	200.	212.
TRAVEL	3361	17.00	394.00	371.	371.
PUBLICATIONS AND LEGAL NOTICES	3371	202.40	426.51	297.	297.
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	68,391.27	0.	60,000.
PROFESSIONAL & SPECIALIZED SER	3411	4,634.20	8,608.25	33,856.	40,241.
DATA PROCESSING SERVICES	3431	446.58	1,143.92	126.	1,897.
RENTS & LEASES-EQUIPMENT	3551	49,925.85	94,260.00	70,000.	70,000.
BMD SPACE RENTAL	3575	52,548.06	45,847.73	63,630.	66,812.
DEPR-SHOP EQPMT & MACHINERY	4617	10,326.39	13,166.07	15,292.	19,057.
DEPR-FURNITURE & FIXTURES	4618	3,103.55	12,440.58	296.	11,333.
COUNTY INDIRECT COST	4625	60,854.00	86,432.00	86,432.	78,586.
UNAPPORTIONED INVENTORY ADJUST	4691	(4,587.00)	.00	0.	0.
APPLIED LABOR	6560	8,178.00	(6,926.18)	0.	0.

STATE CONTROLLER
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STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE REPROGRAPHICS (ISF) - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
APPLIED OVERHEAD	6561	6,718.00	(5,876.37)	0.	0.
TOTAL OTHER OPERATING EXPENSES		743,978.23	786,536.27	646,262.	655,127.
TOTAL EXPENSES		1,225,866.35	1,364,998.60	1,186,989.	1,247,710.
EXCESS INCOME OVER (UNDER) EXPENSES		(97,055.58)	93,250.51	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	37,130.98	63,669.82	65,000.	75,000.
TOTAL FIXED ASSETS		37,130.98	63,669.82	65,000.	75,000.

STATE CONTROLLER
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COUNTY OF ALAMEDA
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OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE MOTOR POOL (ISF) - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
JUDGMENTS AND DAMAGES	3511	32,249.21	.00	40,000.	0.
INTEREST ON INVESTMENTS	4021	143,912.57	148,630.13	100,000.	100,000.
RENT OF MOTOR VEHICLES	4122	2,628,580.53	3,720,094.28	3,994,721.	4,352,441.
SALE OF PERSONAL PROPERTY	7101	220.00	150.00	0.	100.
SALES-PARTS & EQUIPMENT	7211	.00	1,799.13	0.	1,000.
SALES-GAS AND OIL	7212	221,193.04	194,266.61	145,107.	140,000.
SALES-SERVICES	7214	88.05	.00	0.	0.
GAIN ON SALE FIXED ASSETS	7217	30,883.69	37,246.47	7,500.	7,500.
UNCLAIMED MONEY & CASH OVERAGE	7801	726.83	79.80	0.	0.
OTHER REVENUE	7951	4,085.00	57.85	0.	0.
RESIDUAL EQUITY TRANSFERS-IN	8851	52,000.00	178,327.00	0.	0.
TOTAL INCOME		3,113,938.92	4,280,651.27	4,287,328.	4,601,041.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	570,030.62	506,512.28	556,537.	597,290.
OVERTIME	1015	13,711.81	14,493.57	28,612.	31,245.
CNTY CONTRIB TO EMP RETIRE 1	1211	34,361.59	31,339.14	38,609.	39,284.
CNTY CONTRIB TO EMP RETIRE 2	1221	11,554.33	9,746.27	11,809.	10,677.
CNTY CONTRIB TO FICA	1311	40,159.84	38,397.00	41,098.	44,824.
CNTY CONTRIB TO EMP HEALTH INS	1411	38,111.83	36,633.83	41,414.	46,256.
CNTY CONTRIB TO EMP DENTAL INS	1421	6,490.52	6,389.50	6,816.	8,371.
OTHER EMPLOYEE BENEFITS	1511	4,799.88	1,954.81	3,750.	4,950.
COMPENSATION INSURANCE	1611	20,614.17	21,396.09	23,500.	29,893.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
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OPERATIONAL STATEMENT FOR THE FISCAL YEAR
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FUND TITLE MOTOR POOL (ISF) - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	1,854.28	1,565.38	1,719.	1,935.
TOTAL SALARIES AND EMPLOYEE BENEFITS		741,688.87	668,427.87	753,864.	814,725.
OTHER OPERATING EXPENSES					
HOUSEHOLD EXPENSE	3051	471.10	452.56	539.	539.
LAUNDRY SERVICE AND SUPPLIES	3071	4,076.85	3,981.88	4,200.	4,200.
OFFICE EXPENSE	3111	4,851.66	1,880.40	4,653.	4,653.
REPROGRAPHIC SERVICES	3112	1,627.26	996.28	2,304.	2,396.
SMALL TOOLS AND INSTRUMENTS	3171	1,790.22	4,398.36	3,500.	3,500.
PARTS AND EQUIPMENT	3181	473,664.62	471,433.46	547,119.	547,119.
GAS AND OIL	3182	619,957.87	706,821.83	796,208.	796,208.
SUPPLIES	3183	26,102.16	19,220.91	37,254.	37,254.
MAINT-EQUIPMENT	3231	327,856.56	296,346.77	429,000.	429,000.
MAINT-ELECTRONIC EQUIPMENT	3251	894.28	315.12	2,206.	2,228.
COMMUNICATIONS	3291	6,871.22	6,669.58	7,171.	7,243.
TRANSPORTATION	3351	8.75	7.00	0.	0.
TRANSPORTATION - MOTOR VEHICLE	3354	19,817.98	23,360.27	32,956.	34,868.
TRAVEL	3361	757.84	34.50	800.	800.
TRAINING	3362	.00	388.50	800.	800.
SPECIAL DEPARTMENTAL EXPENSE	3391	3,615.51	9,335.55	18,206.	18,206.
PROFESSIONAL & SPECIALIZED SER	3411	61,162.00	31,558.43	77,942.	81,298.
RENTS & LEASES-EQUIPMENT	3551	34,984.99	1,639.86	11,492.	11,602.
BMD SPACE RENTAL	3575	48,211.68	39,619.17	40,794.	42,834.
BMD MAJOR MAINTENANCE	3576	4,132.98	5,102.60	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	23,485.00	.00	52,468.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE MOTOR POOL (ISF) - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPR-MOTOR VEHICLES	4616	866,823.91	1,171,030.33	1,147,643.	1,371,857.
DEPR-SHOP EQPMT & MACHINERY	4617	32,624.47	33,847.41	31,006.	34,749.
DEPR-FURNITURE & FIXTURES	4618	12,305.30	10,582.86	10,534.	10,001.
LOSS ON SALE FIXED ASSETS	4622	750.00	1,641.09	5,473.	5,473.
ALLOWANCE FOR BAD DEBTS	4623	18,720.00	18,720.00	18,720.	18,720.
COUNTY INDIRECT COST	4625	187,168.00	250,476.00	250,476.	270,547.
MISCELLANEOUS EXPENSE	4711	.00	165.17	0.	0.
TOTAL OTHER OPERATING EXPENSES		2,782,732.21	3,110,025.89	3,533,464.	3,736,095.
TOTAL EXPENSES		3,524,421.08	3,778,453.76	4,287,328.	4,550,820.
EXCESS INCOME OVER (UNDER) EXPENSES		(410,482.16)	502,197.51	0.	50,221.
FIXED ASSETS					
EQUIPMENT	5311	964,352.00	577,264.24	23,040.	23,040.
CAPITAL EQUIPMENT LEASES	5312	4,859.00	.00	312,533.	0.
OPERATING TRANSFERS - OUT	7711	.00	73,482.00	0.	50,221.
TOTAL FIXED ASSETS		969,211.00	650,746.24	335,573.	73,261.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE BUILDING MAINTENANCE (ISF) - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	47,622.28	199,584.73	40,000.	80,000.
RENT OF LAND AND BUILDINGS	4111	24,266,184.69	26,955,689.57	31,769,957.	35,172,610.
STATE OTHER	5167	780.00	.00	0.	0.
SALES-ENTERPRISE SPEC PROJ	7213	536,761.23	388,331.22	375,000.	500,000.
SALES-SERVICES	7214	524.50	540.00	500.	500.
SALES-BMD SPECIAL PROJECTS	7216	444,239.83	734,683.23	350,000.	250,000.
SALES-MAJOR MAINTENANCE	7218	787,932.84	558,758.74	850,000.	850,000.
SALES,SERVICE IDSO	7222	329,601.06	320,255.58	390,000.	390,000.
UNCLAIMED MONEY & CASH OVERAGE	7801	39,153.04	1,570.37	0.	0.
OTHER REVENUE	7951	106,485.44	2,137,226.94	70,000.	1,805,052.
TOTAL INCOME		26,559,284.91	31,296,640.38	33,845,457.	39,048,162.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	6,275,838.08	7,856,680.87	8,395,371.	9,696,767.
OVERTIME	1015	129,425.05	242,511.41	112,489.	232,485.
CNTY CONTRIB TO EMP RETIRE 1	1211	323,344.92	309,008.48	430,527.	363,899.
CNTY CONTRIB TO EMP RETIRE 2	1221	200,771.91	317,333.65	310,145.	446,084.
CNTY CONTRIB TO FICA	1311	455,248.59	596,964.44	598,202.	720,445.
CNTY CONTRIB TO EMP HEALTH INS	1411	438,271.93	581,200.14	593,035.	771,994.
CNTY CONTRIB TO EMP DENTAL INS	1421	80,315.56	105,266.83	116,958.	149,686.
OTHER EMPLOYEE BENEFITS	1511	24,961.63	44,995.61	42,500.	57,057.
COMPENSATION INSURANCE	1611	218,869.37	322,179.97	340,116.	470,216.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	19,535.76	24,314.71	24,140.	30,549.
TOTAL SALARIES AND EMPLOYEE BENEFITS		8,166,582.80	10,400,456.11	10,963,483.	12,939,182.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	9,485.87	23,408.00	14,676.	15,126.
HOUSEHOLD EXPENSE	3051	284,534.77	367,020.20	347,745.	377,507.
REFUSE DISPOSAL	3061	181,267.38	271,306.36	264,870.	295,602.
LAUNDRY SERVICE AND SUPPLIES	3071	13,842.71	4,271.52	13,000.	13,000.
LAUNDRY SERVICE - ISF	3072	1,582.66	1,638.49	1,408.	1,603.
FOOD	3091	129.80	.00	0.	0.
OFFICE EXPENSE	3111	18,416.63	49,365.14	23,825.	35,000.
REPROGRAPHIC SERVICES	3112	1,702.28	7,612.33	2,000.	3,172.
SMALL TOOLS AND INSTRUMENTS	3171	21,612.68	27,177.98	134,188.	34,188.
MAINT-STRUCTURES AND IMPS	3211	1,826,860.10	2,532,457.50	3,248,571.	2,990,632.
SPECIAL PROJECTS	3213	375,528.64	417,290.58	100,000.	100,000.
MAJOR MAINTENANCE	3214	742,040.56	576,360.24	850,000.	850,000.
ENTERPRISE SPECIAL PROJECTS	3215	412,542.81	326,365.87	225,973.	300,000.
MAINT-EQUIPMENT	3231	531,686.37	533,647.73	581,522.	761,162.
MAINT-ELECTRONIC EQUIPMENT	3251	1,843.55	273.39	0.	530.
UTILITIES	3271	4,295,180.58	6,070,620.23	7,293,646.	8,127,478.
COMMUNICATIONS	3291	68,046.00	93,556.19	69,350.	76,407.
MEMBERSHIPS AND DUES	3331	160.00	125.00	0.	500.
TRANSPORTATION	3351	607.06	958.79	2,776.	2,776.
TRANSPORTATION - MOTOR VEHICLE	3354	160,236.40	244,953.05	155,090.	234,729.
TRAVEL	3361	5,101.63	2,047.87	7,036.	7,036.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
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FUND TITLE BUILDING MAINTENANCE (ISF) - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
TRAINING	3362	1,559.62	14,522.43	45,490.	45,490.
PUBLICATIONS AND LEGAL NOTICES	3371	1,318.70	656.84	0.	0.
SPECIAL DEPARTMENTAL EXPENSE	3391	42,166.92	86,760.08	50,630.	50,630.
PROFESSIONAL & SPECIALIZED SER	3411	267,260.05	1,423,989.44	586,444.	1,410,301.
RENTS & LEASES-EQUIPMENT	3551	7,448.99	15,412.40	9,021.	9,788.
RENTS & LEASES-LAND,STRUC,IMPS	3571	6,254,490.88	7,149,057.81	7,466,942.	8,908,613.
BMD SPACE RENTAL	3575	404,698.33	168,352.23	165,410.	184,706.
BMD MAJOR MAINTENANCE	3576	2,756.12	1,730.17	0.	0.
LEASES PROPERTY MAINT & IMPS	3591	8,352.00	8,352.00	8,352.	8,352.
INTEREST ON NOTES AND WARRANTS	4311	786.64	242.10	0.	0.
TAXES AND ASSESSMENTS	4531	55.61	(25,806.05)	0.	0.
DEPR-SHOP EQPMT & MACHINERY	4617	29,482.66	22,304.31	19,777.	23,620.
DEPR-FURNITURE & FIXTURES	4618	18,041.02	21,279.02	13,379.	18,041.
LOSS ON SALE FIXED ASSETS	4622	.00	406.18	0.	0.
COUNTY INDIRECT COST	4625	1,046,328.00	1,180,853.00	1,180,853.	1,222,991.
MISCELLANEOUS EXPENSE	4711	193.24	.00	0.	0.
APPLIED LABOR	6560	(7,248.08)	(101,566.01)	0.	0.
TOTAL OTHER OPERATING EXPENSES		17,030,099.18	21,517,002.41	22,881,974.	26,108,980.
TOTAL EXPENSES		25,196,681.98	31,917,458.52	33,845,457.	39,048,162.
EXCESS INCOME OVER (UNDER) EXPENSES		1,362,602.93	(620,818.14)	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
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FOR FISCAL YEAR 1990-91

FUND TITLE BUILDING MAINTENANCE (ISF) - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS					
EQUIPMENT	5311	24,171.48	46,078.57	38,650.	38,650.
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	4,800.00	0.	0.
TOTAL FIXED ASSETS		24,171.48	50,878.57	38,650.	38,650.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
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FUND TITLE COUNTY LAUNDRY (ISF) - 143
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	18,612.12	32,557.73	10,000.	10,000.
SALES-SERVICES	7214	1,880,905.61	1,742,317.94	1,839,848.	2,023,840.
OTHER REVENUE	7951	10.00	.00	0.	0.
OPERATING TRANSFERS - IN	8406	.00	404,866.41	572,573.	483,567.
TOTAL INCOME		1,899,527.73	2,179,742.08	2,422,421.	2,517,407.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	661,143.02	876,648.13	1,006,737.	1,098,074.
OVERTIME	1015	37,283.09	45,265.22	66,250.	72,346.
CNTY CONTRIB TO EMP RETIRE 1	1211	38,951.08	31,819.08	59,264.	44,740.
CNTY CONTRIB TO EMP RETIRE 2	1221	13,996.21	27,320.48	24,096.	39,631.
CNTY CONTRIB TO FICA	1311	49,059.07	60,448.68	69,526.	77,451.
CNTY CONTRIB TO EMP HEALTH INS	1411	60,070.51	73,909.98	89,309.	98,358.
CNTY CONTRIB TO EMP DENTAL INS	1421	11,196.29	14,473.24	17,492.	20,902.
OTHER EMPLOYEE BENEFITS	1511	1,335.59	4,590.22	6,250.	8,250.
COMPENSATION INSURANCE	1611	23,586.14	36,329.06	14,778.	16,542.
CNTY CONTRIB TO SDI	1711	3,065.78	3,411.25	3,901.	4,353.
TOTAL SALARIES AND EMPLOYEE BENEFITS		899,686.78	1,174,215.34	1,357,603.	1,480,647.
OTHER OPERATING EXPENSES					
HOUSEHOLD EXPENSE	3051	1,532.63	3,198.16	2,700.	2,700.
OFFICE EXPENSE	3111	2,904.10	1,845.44	2,000.	2,300.
REPROGRAPHIC SERVICES	3112	387.34	2,018.39	1,552.	1,614.
SMALL TOOLS AND INSTRUMENTS	3171	341.36	.00	300.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
STATE CONTROLLER — OPERATION OF INTERNAL SERVICE FUND — COUNTY BUDGET FORM
COUNTY BUDGET ACT (1985) — OPERATIONAL STATEMENT FOR THE FISCAL YEAR — SCHEDULE 10
FOR FISCAL YEAR 1990-91 — FUND TITLE COUNTY LAUNDRY (ISF) - 143 — SERVICE ACT. PROPERTY MANAGEMENT

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
SUPPLIES	3183	44,113.02	60,236.07	43,625.	66,264.
MAINT-EQUIPMENT	3231	46,187.77	38,303.18	24,590.	30,590.
COMMUNICATIONS	3291	3,352.61	2,935.99	3,285.	3,318.
TRANSPORTATION	3351	150.34	.00	7,000.	1,000.
TRANSPORTATION - MOTOR VEHICLE	3354	34,455.19	46,899.42	34,100.	36,079.
TRAINING	3362	246.50	105.00	500.	500.
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	2,529.
SPECIAL DEPARTMENTAL EXPENSE	3391	259,092.01	348,292.30	344,527.	344,527.
PROFESSIONAL & SPECIALIZED SER	3411	182,400.42	248,624.13	288,675.	249,571.
RENTS & LEASES-EQUIPMENT	3551	1,575.85	1,237.49	1,500.	1,500.
BMD SPACE RENTAL	3575	82,546.77	63,106.57	128,863.	135,306.
DEPR-SHOP EQPMT & MACHINERY	4617	131,154.88	58,177.81	58,872.	52,872.
DEPR-FURNITURE & FIXTURES	4618	2,982.06	1,109.06	1,019.	1,154.
DEPR-OTHER FIXED ASSETS	4619	.00	.00	2,667.	0.
COUNTY INDIRECT COST	4625	82,728.00	119,043.00	119,043.	104,936.
TOTAL OTHER OPERATING EXPENSES		876,150.85	995,132.01	1,064,818.	1,036,760.
TOTAL EXPENSES		1,775,837.63	2,169,347.35	2,422,421.	2,517,407.
EXCESS INCOME OVER (UNDER) EXPENSES		123,690.10	10,394.73	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	6,506.03	55,078.65	0.	0.
TOTAL FIXED ASSETS		6,506.03	55,078.65	0.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	417,979.31	357,972.18	420,032.	180,757.
RENT OF LAND AND BUILDINGS	4111	10,191.20	.00	10,000.	10,000.
RENT OF EQUIPMENT	4121	95,965.09	65,843.04	95,000.	95,000.
CONTRIBUTIONS FROM COUNTIES	5711	572,010.43	457,227.77	2,000.	100,000.
SALES-PARTS & EQUIPMENT	7211	306,855.56	295,424.41	306,140.	300,000.
SALES-SERVICES	7214	828,712.24	1,077,396.41	810,433.	830,000.
TELEPHONE REVENUE	7219	5,596,185.05	5,570,760.20	6,629,869.	6,832,467.
UNCLAIMED MONEY & CASH OVERAGE	7801	375.00	.00	0.	0.
OTHER REVENUE	7951	34,402.95	38,903.84	20,000.	35,000.
RESIDUAL EQUITY TRANSFERS-IN	8851	25,000.00	455,137.00	0.	0.
TOTAL INCOME		7,887,676.83	8,318,664.85	8,293,474.	8,383,224.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	857,512.90	872,496.77	958,604.	1,051,093.
OVERTIME	1015	13,879.81	41,672.26	7,829.	8,549.
CNTY CONTRI EMP RETIRE 1	1211	46,600.21	36,037.45	49,285.	39,938.
CNTY CONTRIB TO EMP RETIRE 2	1221	25,750.08	31,765.21	35,929.	46,438.
CNTY CONTRIB TO FICA	1311	64,535.07	67,662.00	68,241.	75,872.
CNTY CONTRIB TO EMP HEALTH INS	1411	54,461.20	58,232.59	67,376.	70,730.
CNTY CONTRIB TO EMP DENTAL INS	1421	10,430.23	11,036.74	12,384.	14,098.
OTHER EMPLOYEE BENEFITS	1511	7,393.33	8,048.31	10,000.	13,200.
COMPENSATION INSURANCE	1611	23,232.83	28,362.94	29,208.	37,531.

STATE CONTROLLER
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COUNTY OF ALAMEDA
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FOR FISCAL YEAR 1990-91

FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
CNTY CONTRIB TO SDI	1711	2,683.96	2,753.57	2,759.	3,166.
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,106,479.62	1,158,067.84	1,241,615.	1,360,615.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	7,628.90	10,603.56	5,993.	9,793.
REPROGRAPHIC SERVICES	3112	14,227.32	9,797.89	9,600.	9,984.
SMALL TOOLS AND INSTRUMENTS	3171	4,669.25	2,121.61	3,517.	3,517.
PARTS AND EQUIPMENT	3181	254,054.98	247,531.25	215,000.	225,980.
SUPPLIES	3183	5,624.91	7,047.33	8,556.	8,556.
MAINT-EQUIPMENT	3231	3,703.76	5,626.03	6,582.	6,582.
MAINT-ELECTRONIC EQUIPMENT	3251	24,377.79	15,515.39	13,233.	13,364.
MAINT-TELEPHONE EQUIPMENT	3252	14,080.85	9,623.86	21,587.	10,607.
COMMUNICATIONS	3291	16,176.43	16,857.16	16,140.	16,306.
MEMBERSHIPS AND DUES	3331	500.00	500.00	510.	510.
TRANSPORTATION	3351	64.79	64.56	228.	228.
TRANSPORTATION - MOTOR VEHICLE	3354	67,824.00	66,576.70	82,344.	87,120.
TRAVEL	3361	1,812.58	1,552.78	3,631.	3,631.
TRAINING	3362	2,386.93	982.47	3,578.	3,578.
PUBLICATIONS AND LEGAL NOTICES	3371	913.36	2,170.91	491.	491.
SPECIAL DEPARTMENTAL EXPENSE	3391	29,424.89	.00	0.	5,798.
PROFESSIONAL & SPECIALIZED SER	3411	18,423.98	38,326.79	65,395.	65,997.
RENTS & LEASES-EQUIPMENT	3551	560.09	767.11	2,000.	2,060.
BMD SPACE RENTAL	3575	108,706.78	90,119.09	197,289.	207,153.
BMD MAJOR MAINTENANCE	3576	80,847.16	210.42	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	921,338.22	815,199.95	831,943.	726,239.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
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FUND TITLE COMMUNICATIONS (ISF) - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPR-COMMUNICATIONS EQPMT	4615	118,766.25	55,088.97	122,752.	71,705.
DEPR-SHOP EQPMT & MACHINERY	4617	20,851.45	11,493.42	9,568.	11,943.
DEPR-FURNITURE & FIXTURES	4618	6,284.23	5,481.68	5,801.	6,039.
DEPR-OTHER FIXED ASSETS	4619	938,954.00	985,651.33	929,669.	1,001,363.
TELEPHONE CHARGES	4621	3,347,395.03	2,996,875.16	3,479,256.	3,536,339.
LOSS ON SALE FIXED ASSETS	4622	15,341.79	.00	0.	0.
COUNTY INDIRECT COST	4625	230,692.00	281,426.00	281,426.	258,754.
AMORTIZATION EXPENSE	4626	680,880.00	731,280.00	731,270.	724,472.
UNAPPORTIONED INVENTORY ADJUST	4691	7,554.75	.00	0.	4,500.
MISCELLANEOUS EXPENSE	4711	.00	4,529.93	4,500.	0.
TOTAL OTHER OPERATING EXPENSES		6,944,066.47	6,413,021.35	7,051,859.	7,022,609.
TOTAL EXPENSES		8,050,546.09	7,571,089.19	8,293,474.	8,383,224.
EXCESS INCOME OVER (UNDER) EXPENSES		(162,869.26)	747,575.66	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	179,028.10	130,202.51	124,899.	124,899.
CAPITAL EQUIPMENT LEASES	5312	.00	.00	58,532.	25,830.
TOTAL FIXED ASSETS		179,028.10	130,202.51	183,431.	150,729.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE
SERVICE ACT.

WORKER'S COMPENSATION
INSURANCE (ISF) - 171
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	202,660.71	266,518.41	137,100.	179,663.
STATE OTHER	5167	.00	7,859.00	0.	0.
SALES-SERVICES	7214	4,347,265.65	6,859,301.97	6,433,073.	7,771,234.
UNCLAIMED MONEY & CASH OVERAGE	7801	440.02	1,280.00	0.	0.
OTHER REVENUE	7951	53,290.21	57,723.11	65,100.	64,343.
INVESTMENTS MATURED AND SOLD	8301	12,072.08	.00	0.	0.
TOTAL INCOME		4,615,728.67	7,192,682.49	6,635,273.	8,015,240.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	112,211.09	167,143.33	134,730.	145,108.
OVERTIME	1015	.00	36.06	0.	0.
CNTY CONTRIB TO EMP RETIRE 1	1211	4,089.00	5,585.23	4,178.	6,226.
CNTY CONTRIB TO EMP RETIRE 2	1221	5,433.59	7,720.46	8,306.	6,204.
CNTY CONTRIB TO FICA	1311	7,962.81	12,023.94	9,856.	10,831.
CNTY CONTRIB TO EMP HEALTH INS	1411	5,625.22	6,890.72	7,783.	5,897.
CNTY CONTRIB TO EMP DENTAL INS	1421	947.88	1,145.50	1,404.	1,014.
OTHER EMPLOYEE BENEFITS	1511	2,440.55	5,692.08	3,125.	4,125.
COMPENSATION INSURANCE	1611	1,032.59	2,466.34	1,835.	2,199.
CNTY CONTRIB TO SDI	1711	284.67	414.29	330.	377.
TOTAL SALARIES AND EMPLOYEE BENEFITS		140,027.40	209,117.95	171,547.	181,981.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	3,448.47	840.90	4,700.	4,000.
REPROGRAPHIC SERVICES	3112	1,186.83	3,422.80	1,843.	1,939.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE
SERVICE ACT.

WORKER'S COMPENSATION
INSURANCE (ISF) - 171
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
MEMBERSHIPS AND DUES	3331	120.00	250.00	250.	250.
TRANSPORTATION	3351	142.90	281.39	1,336.	991.
TRANSPORTATION - MOTOR VEHICLE	3354	792.73	1,261.21	647.	681.
TRAVEL	3361	.00	91.75	2,000.	1,000.
TRAINING	3362	1,206.56	1,902.00	1,000.	2,345.
SPECIAL DEPARTMENTAL EXPENSE	3391	11.29	.00	16,747.	13,880.
PROFESSIONAL & SPECIALIZED SER	3411	242,921.05	416,916.69	369,099.	547,685.
RENTS & LEASES-EQUIPMENT	3551	324.81	2,052.07	1,890.	1,890.
BMD SPACE RENTAL	3575	73.20	.00	72.	76.
TAXES AND ASSESSMENTS	4531	.00	188.20	0.	193,384.
COMPENSATION BENEFITS	4571	1,685,370.28	2,229,690.16	2,869,549.	3,867,680.
MEDICAL EXPENSES	4573	1,601,369.37	1,759,658.71	2,226,509.	2,194,509.
RESERVE FOR CLAIMS	4575	3,325,016.61	7,286,190.00	300,000.	300,000.
COUNTY INDIRECT COST	4625	59,201.00	76,579.00	76,579.	83,655.
MISCELLANEOUS EXPENSE	4711	425,883.00	514,738.52	591,505.	619,294.
TOTAL OTHER OPERATING EXPENSES		7,347,068.10	12,294,063.40	6,463,726.	7,833,259.
TOTAL EXPENSES		7,487,095.50	12,503,181.35	6,635,273.	8,015,240.
EXCESS INCOME OVER (UNDER) EXPENSES		(2,871,366.83)	(5,310,498.86)	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE
SERVICE ACT.

PUBLIC & PROFESSIONAL
LIABILITY INSURANCE (ISF) - 173
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	1,359,502.32	1,279,394.18	1,000,000.	1,329,671.
SALES-SERVICES	7214	5,328,628.50	5,323,891.20	5,429,013.	5,494,951.
INSURANCE PROCEEDS	7701	7,822.91	.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	17,357.50	.00	0.	0.
OTHER REVENUE	7951	3,531.26	69,538.11	0.	26,391.
TOTAL INCOME		6,716,842.49	6,672,823.49	6,429,013.	6,851,013.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	164,903.11	157,459.34	225,013.	242,831.
OVERTIME	1015	.00	682.83	0.	0.
CNTY CONTRIB TO EMP RETIRE 1	1211	5,910.97	400.39	12,592.	0.
CNTY CONTRIB TO EMP RETIRE 2	1221	9,269.98	12,126.37	8,344.	20,816.
CNTY CONTRIB TO FICA	1311	10,808.43	10,135.46	15,308.	16,895.
CNTY CONTRIB TO EMP HEALTH INS	1411	4,622.72	8,045.82	6,271.	10,054.
CNTY CONTRIB TO EMP DENTAL INS	1421	1,256.63	1,539.46	1,940.	2,504.
OTHER EMPLOYEE BENEFITS	1511	3,854.01	3,818.09	5,625.	7,425.
COMPENSATION INSURANCE	1611	1,938.06	2,484.98	3,497.	4,228.
CNTY CONTRIB TO SDI	1711	423.03	388.14	506.	588.
TOTAL SALARIES AND EMPLOYEE BENEFITS		202,986.94	197,080.88	279,096.	305,341.
OTHER OPERATING EXPENSES					
OFFICE EXPENSE	3111	3,589.06	8,735.91	3,500.	3,690.
REPROGRAPHIC SERVICES	3112	709.35	1,553.53	596.	627.
MAINT-EQUIPMENT	3231	.00	778.53	0.	980.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE
SERVICE ACT.

PUBLIC & PROFESSIONAL
LIABILITY INSURANCE (ISF) - 173
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
COMMUNICATIONS	3291	2,109.77	3,324.28	0.	0.
MEMBERSHIPS AND DUES	3331	359.00	228.00	550.	550.
TRANSPORTATION	3351	332.64	33.76	472.	472.
TRANSPORTATION - MOTOR VEHICLE	3354	13.68	568.99	124.	131.
TRAVEL	3361	1,412.05	.00	1,400.	1,400.
TRAINING	3362	2,149.81	2,037.60	1,500.	1,500.
SPECIAL DEPARTMENTAL EXPENSE	3391	6,681.35	1,067.80	39,748.	37,455.
PROFESSIONAL & SPECIALIZED SER	3411	3,077,867.02	1,729,509.41	2,466,152.	2,567,872.
MED, DENTAL & LAB SVC & SUP	3412	.00	9,991.80	0.	0.
ADMIN & FINANCIAL SERVICES	3413	31,810.76	29,637.19	26,273.	26,273.
PROFESSIONAL & PUBLIC LIAB INS	3471	2,287,367.08	668,560.70	3,483,880.	3,844,262.
BMD SPACE RENTAL	3575	2,405.50	133.20	0.	0.
RESERVE FOR CLAIMS	4575	2,003,228.36	4,119,603.97	0.	0.
COUNTY INDIRECT COST	4625	23,849.00	125,722.00	125,722.	60,460.
MISCELLANEOUS EXPENSE	4711	.00	210.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		7,443,884.43	6,701,696.67	6,149,917.	6,545,672.
TOTAL EXPENSES		7,646,871.37	6,898,777.55	6,429,013.	6,851,013.
EXCESS INCOME OVER (UNDER) EXPENSES		(930,028.88)	(225,954.06)	0.	0.
FIXED ASSETS					
EQUIPMENT	5311	3,038.59	9,238.05	0.	0.
TOTAL FIXED ASSETS		3,038.59	9,238.05	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

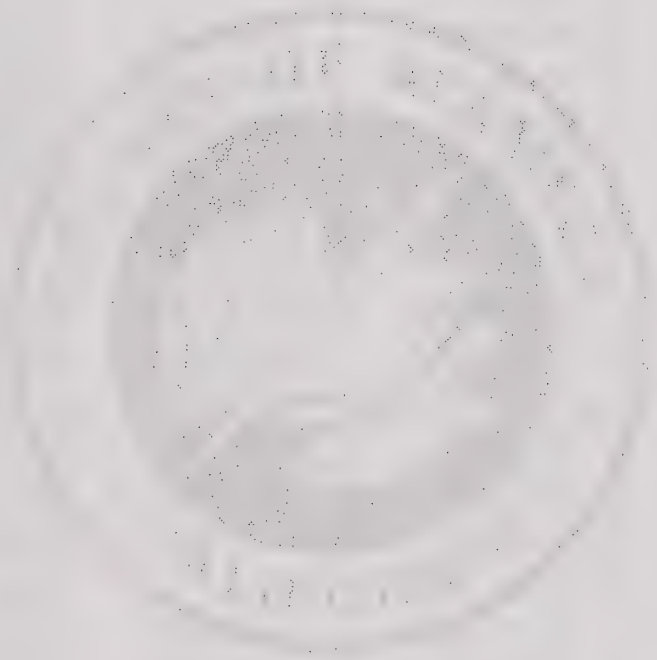
FUND TITLE DENTAL INSURANCE (ISF) - 176
SERVICE ACT. OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	130,013.89	137,051.28	116,000.	126,790.
SALES-DENTAL PREMIUMS	7210	3,612,331.86	4,167,653.72	4,148,852.	4,097,224.
TOTAL INCOME		3,742,345.75	4,304,705.00	4,264,852.	4,224,014.
EXPENSES					
OTHER OPERATING EXPENSES					
DENTAL EXPENSES	4574	3,837,803.86	3,925,421.76	4,264,852.	4,224,014.
TOTAL OTHER OPERATING EXPENSES		3,837,803.86	3,925,421.76	4,264,852.	4,224,014.
TOTAL EXPENSES		3,837,803.86	3,925,421.76	4,264,852.	4,224,014.
EXCESS INCOME OVER (UNDER) EXPENSES		(95,458.11)	379,283.24	0.	0.

ENTERPRISE FUNDS

Fairmont Hospital
Highland General Hospital



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	210,242.65	545,096.35	0.	0.
CMSP REVENUE	5140	15,861,195.62	15,599,125.24	15,570,530.	14,913,992.
TOBACCO TAX REVENUE	5141	.00	10,599,982.20	0.	6,605,035.
STATE OTHER	5167	398,267.87	254,527.38	717,429.	569,459.
EMERGENCY FOOD SHELTER	5386	12,506.90	29,289.17	12,150.	29,000.
FEDERAL OTHER	5491	5,066.37	308,539.63	226,800.	285,712.
PATIENT FEES	6211	429,541.75	285,818.35	441,812.	565,000.
PATIENT FEES-CENTRAL COLLECT	6212	1,624,888.93	1,617,862.57	1,748,160.	2,128,160.
PATIENT SERVICES-COUNTY DEPTS	6213	2,720,186.56	2,308,604.93	2,760,698.	2,645,506.
SUPPORT SERVICES-COUNTY DEPTS	6215	.00	5,335,036.99	0.	1,496,341.
PATIENTS AND INSURANCE	6251	5,620,275.34	5,754,521.43	5,850,424.	6,450,000.
MEDI-CAL	6252	21,992,448.87	26,449,573.08	23,925,405.	27,427,284.
MEDICARE	6253	8,879,094.61	10,709,487.83	9,563,645.	10,196,532.
OTHER CHARGES FOR CURRENT SERV	6381	12,325,399.76	10,305,827.00	12,445,482.	17,124,907.
SALE OF MEALS	7201	345,326.02	361,787.66	358,668.	411,168.
COST REPORT SETTLEMENT	7401	.00	381,203.00	559,061.	939,987.
GIFTS AND DONATIONS	7601	.00	2,347.00	0.	2,653.
UNCLAIMED MONEY & CASH OVERAGE	7801	17,332.30	18,580.11	0.	0.
OTHER REVENUE	7951	370,122.50	450,454.49	395,061.	860,656.
PROGRAM CONTRACTUAL ALLOWANCES	8402	21,935,576.17	15,936,279.01	12,392,083.	18,424,256.
PCRP WRITE-OFFS	8404	1,987,411.85	392,446.81	2,635,702.	1,084,984.
OPERATING TRANSFERS - IN	8406	6,659,207.35	6,634,839.18	17,087,757.	12,923,615.
RESIDUAL EQUITY TRANSFERS-IN	8851	14,691.00	.00	0.	0.
TOTAL INCOME		101,408,782.42	114,281,229.41	106,690,867.	125,084,247.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
STATE CONTROLLER — OPERATION OF ENTERPRISE FUND — COUNTY BUDGET FORM
COUNTY BUDGET ACT (1985) — OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1990-91 — FUND TITLE HIGHLAND GENERAL HOSPITAL - 470 — SERVICE ACT. HOSPITAL CARE — SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	47,404,631.65	52,843,777.32	46,411,068.	58,126,143.
OVERTIME	1015	2,406,271.03	3,014,547.46	1,762,518.	1,660,863.
CNTY CONTRIB TO EMP RET TIER 1	1211	1,068,734.63	932,493.49	1,346,331.	1,675,740.
CNTY CONTRIB TO EMP RETIRE 2	1221	1,069,889.77	1,260,125.60	2,004,591.	2,460,172.
CNTY CONTRIB TO FICA	1311	2,086,919.56	2,381,563.19	3,129,450.	3,608,395.
CNTY CONTRIB TO EMP HEALTH INS	1411	2,513,653.22	2,990,778.34	2,806,531.	3,047,192.
CNTY CONTRIB TO EMP DENTAL INS	1421	496,793.67	582,614.07	573,389.	697,704.
OTHER EMPLOYEE BENEFITS	1511	143,002.10	203,322.57	209,975.	326,271.
COMPENSATION INSURANCE	1611	524,300.64	788,369.34	648,125.	758,219.
CNTY CONTRIB TO SDI	1711	90,043.25	89,081.42	124,229.	140,382.
TOTAL SALARIES AND EMPLOYEE BENEFITS		57,804,239.52	65,086,672.80	59,016,207.	72,501,081.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	145,292.96	123,082.87	178,560.	185,881.
HOUSEHOLD EXPENSE	3051	453,141.63	496,109.85	414,622.	435,353.
LAUNDRY SERVICE - ISF	3072	899,325.11	727,563.63	824,056.	846,720.
FOOD	3091	778,474.28	914,852.82	766,256.	805,468.
OFFICE EXPENSE	3111	792,837.40	1,026,436.57	831,473.	950,842.
REPROGRAPHIC SERVICES	3112	155,274.80	161,093.56	166,040.	174,706.
MEDICAL DENTAL & LAB SUPPLIES	3131	5,562,614.71	6,336,013.32	5,942,609.	6,238,929.
PHARMACEUTICALS	3151	2,816,865.97	3,455,626.85	3,365,689.	3,421,854.
SMALL TOOLS AND INSTRUMENTS	3171	80,262.43	124,817.84	114,337.	120,054.
MAINT-STRUCTURES AND IMPS	3211	.00	57,670.26	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
ENTERPRISE SPECIAL PROJECTS	3215	73,198.03	56,163.00	60,274.	68,000.
MAINT-EQUIPMENT	3231	766,854.99	720,902.24	752,039.	783,226.
MAINT-ELECTRONIC EQUIPMENT	3251	4,683.32	2,327.01	3,815.	3,908.
UTILITIES	3271	954,646.88	1,048,812.89	1,121,480.	1,121,480.
COMMUNICATIONS	3291	502,256.71	568,191.45	586,922.	669,958.
MEMBERSHIPS AND DUES	3331	43,835.49	54,327.03	43,933.	46,130.
TRANSPORTATION	3351	14,697.53	13,194.59	21,434.	20,406.
TRANSPORTATION - MOTOR VEHICLE	3354	6,789.64	10,777.13	9,158.	9,641.
TRAVEL	3361	23,362.56	27,907.75	18,976.	35,590.
TRAINING	3362	62,373.64	69,910.71	78,189.	88,623.
PUBLICATIONS AND LEGAL NOTICES	3371	7,779.12	2,579.25	9,878.	10,372.
SPECIAL DEPARTMENTAL EXPENSE	3391	129,297.01	98,808.76	140,594.	229,121.
PROFESSIONAL & SPECIALIZED SER	3411	1,299,183.31	2,055,228.63	2,306,300.	2,842,415.
MED, DENTAL & LAB SVC & SUP	3412	44,263.37	59,772.55	51,783.	590,608.
ADMIN & FINANCIAL SERVICES	3413	139,202.45	49,877.72	139,674.	1,750,564.
PHYSICIAN CONTRACTS	3414	10,745,894.96	12,151,453.32	11,894,504.	13,732,337.
REGISTRY	3415	2,592,931.57	4,090,676.96	2,878,791.	2,728,753.
OUTSIDE MEDICAL SERVICE	3416	1,653,529.66	1,667,042.57	1,532,194.	1,608,804.
COUNTY SPECIALIZED SERVICES	3417	682,383.37	560,768.02	829,246.	929,453.
SVCS - MANAGEMENT CONTRACTS	3418	1,230,538.83	1,229,495.88	2,049,061.	995,434.
SVCS - TEMPORARY SERVICES	3419	960,558.08	1,609,189.72	609,143.	818,260.
C.B.O. CONTRACTS	3420	72,865.90	88,730.00	77,772.	147,743.
DATA PROCESSING SERVICES	3431	416,222.02	371,114.05	402,909.	141,928.
CENTRAL COLLECTIONS SERVICES	3451	751,725.74	754,753.49	795,623.	917,452.
PROFESSIONAL & PUBLIC LIAB INS	3471	933,712.00	933,712.00	925,112.	975,068.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE HIGHLAND GENERAL HOSPITAL - 470
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
RENTS & LEASES-EQUIPMENT	3551	699,857.46	897,260.51	634,403.	680,023.
BMD SPACE RENTAL	3575	2,890,993.17	2,524,796.10	2,560,372.	3,061,579.
BMD MAJOR MAINTENANCE	3576	129,105.00	44,721.43	0.	0.
EMERGENCY FOOD & SHELTER	4293	33,782.00	8,843.75	12,150.	29,000.
INTEREST ON NOTES AND WARRANTS	4311	270,473.63	61,706.84	0.	0.
TAXES AND ASSESSMENTS	4531	712.73	380.22	0.	0.
DEPR-STRUCTURES & IMPROVEMENTS	4614	.00	.00	630,900.	630,900.
DEPREC - OTHER FIXED ASSETS	4619	.00	.00	1,765,783.	1,779,233.
COUNTY INDIRECT COST	4625	2,115,752.00	1,725,377.00	1,725,377.	1,621,477.
AGENCY INDIRECT COST	4630	382,519.00	291,840.00	403,229.	335,873.
MISCELLANEOUS EXPENSE	4711	17,034.95	22,732.46	0.	0.
TOTAL OTHER OPERATING EXPENSES		42,337,105.41	47,296,642.60	47,674,660.	52,583,166.
TOTAL EXPENSES		100,141,344.93	112,383,315.40	106,690,867.	125,084,247.
EXCESS INCOME OVER (UNDER) EXPENSES		1,267,437.49	1,897,914.01	0.	0.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	106,293.37	.00	0.	0.
EQUIPMENT	5311	526,273.90	626,676.56	1,765,783.	1,779,233.
OPERATING TRANSFERS-OUT	7711	.00	148,632.00	630,900.	630,900.
RESIDUAL EQUITY TRANSFERS-OUT	7811	968,003.00	630,900.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		1,600,570.27	1,406,208.56	2,396,683.	2,410,133.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	187,865.45	238,113.87	0.	0.
CMSP REVENUE	5140	3,321,564.16	3,251,313.74	3,226,054.	2,928,697.
TOBACCO TAX REVENUE	5141	.00	1,670,674.26	0.	797,357.
STATE OTHER	5167	103,117.81	29,322.00	78,150.	378,078.
FEDERAL OTHER	5491	133,844.00	101,054.00	94,812.	94,812.
PATIENT FEES	6211	871,719.83	828,764.47	869,279.	821,905.
PATIENT FEES-CENTRAL COLLECT	6212	310,507.98	362,907.30	331,546.	331,546.
PATIENT SERVICES-COUNTY DEPTS	6213	624,806.44	404,268.37	459,229.	294,418.
SUPPORT SERVICES-COUNTY DEPTS	6215	405,688.53	272,267.51	277,797.	155,952.
PATIENTS AND INSURANCE	6251	1,444,377.69	881,740.61	1,409,723.	1,374,421.
MEDI-CAL	6252	17,419,244.57	16,732,364.45	15,289,222.	24,416,840.
MEDICARE	6253	3,301,982.46	6,042,861.39	6,500,408.	3,205,744.
OTHER CHARGES FOR CURRENT SERV	6381	223.18	14,276.20	0.	0.
SALE OF MEALS	7201	365,523.82	364,220.23	364,925.	354,552.
COST REPORT SETTLEMENT	7401	.00	442,781.75	442,782.	0.
GIFTS AND DONATIONS	7601	121,555.00	45,250.00	163,049.	191,355.
INSURANCE PROCEEDS	7701	16.94	.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	6,160.00	3,099.98	0.	0.
OTHER REVENUE	7951	138,964.46	243,027.26	321,080.	211,501.
PROGRAM CONTRACTUAL ALLOWANCES	8402	6,272,132.99	4,524,275.42	6,524,223.	6,737,126.
PCRP WRITE-OFFS	8404	1,342,070.52	.00	654,419.	613,989.
OPERATING TRANSFERS - IN	8406	1,801,319.49	4,408,970.72	1,839,930.	383,743.
TOTAL INCOME		38,172,685.32	40,861,553.53	38,846,628.	43,292,036.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
SALARIES AND WAGES	1011	19,330,658.48	21,087,643.28	19,600,659.	22,341,157.
OVERTIME	1015	542,585.17	569,120.72	450,225.	627,016.
CNTY CONTRIB TO EMP RETIRE 1	1211	886,704.81	786,746.98	788,010.	959,097.
CNTY CONTRIB TO EMP RETIRE 2	1221	449,196.18	548,767.15	663,155.	824,387.
CNTY CONTRIB TO FICA	1311	1,147,373.20	1,260,069.77	1,348,016.	1,557,457.
CNTY CONTRIB TO EMP HEALTH INS	1411	1,271,827.31	1,446,421.99	1,353,734.	1,518,314.
CNTY CONTRIB TO EMP DENTAL INS	1421	253,090.91	289,594.16	287,107.	358,360.
OTHER EMPLOYEE BENEFITS	1511	94,026.62	129,595.90	116,350.	138,315.
COMPENSATION INSURANCE	1611	195,452.20	308,355.92	275,154.	322,312.
CNTY CONTRIB TO SDI	1711	55,392.18	54,668.06	61,353.	70,168.
TOTAL SALARIES AND EMPLOYEE BENEFITS		24,226,307.06	26,480,983.93	24,943,763.	28,716,583.
OTHER OPERATING EXPENSES					
CLOTHING AND PERSONAL SUPPLIES	3031	6,579.20	3,361.11	5,529.	5,881.
HOUSEHOLD EXPENSE	3051	153,804.15	176,187.67	154,267.	141,000.
REFUSE DISPOSAL	3061	26,102.00	22,192.00	26,400.	26,400.
LAUNDRY SERVICE - ISF	3072	770,414.38	596,011.89	548,923.	690,691.
FOOD	3091	614,776.46	665,964.37	652,716.	655,000.
OFFICE EXPENSE	3111	232,754.74	285,057.46	192,850.	288,016.
REPROGRAPHIC SERVICES	3112	45,418.58	71,185.41	60,650.	63,816.
MEDICAL DENTAL & LAB SUPPLIES	3131	1,117,710.41	1,295,707.49	1,207,958.	1,243,354.
PHARMACEUTICALS	3151	1,665,354.10	1,841,631.41	1,780,780.	1,780,934.
MAINT-STRUCTURES AND IMPS	3211	(34.54)	17,685.57	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
MAINT-EQUIPMENT	3231	132,711.93	158,977.53	124,928.	170,521.
MAINT-ELECTRONIC EQUIPMENT	3251	1,306.08	707.36	148.	152.
UTILITIES	3271	565,695.63	611,239.20	601,436.	631,508.
COMMUNICATIONS	3291	225,957.63	205,642.16	218,250.	230,520.
MEMBERSHIPS AND DUES	3331	37,082.63	35,332.58	46,667.	47,985.
TRANSPORTATION	3351	17,640.78	16,844.08	64,590.	67,103.
TRANSPORTATION - MOTOR VEHICLE	3354	8,776.30	28,464.19	39,590.	41,675.
TRAVEL	3361	5,385.95	4,274.04	5,750.	9,350.
TRAINING	3362	14,118.03	16,505.52	22,000.	25,000.
SPECIAL DEPARTMENTAL EXPENSE	3391	10,382.63	13,059.07	8,000.	9,800.
PROFESSIONAL & SPECIALIZED SER	3411	498,103.99	851,350.43	689,928.	906,787.
MED, DENTAL & LAB SVC & SUP	3412	14,654.78	76,675.01	109,809.	80,773.
ADMIN & FINANCIAL SERVICES	3413	65,273.06	71,655.88	70,000.	70,000.
PHYSICIAN CONTRACTS	3414	1,869,812.24	1,999,355.61	1,805,961.	2,015,665.
REGISTRY	3415	42,579.40	81,153.00	48,750.	48,750.
OUTSIDE MEDICAL SERVICE	3416	524,264.48	771,175.42	475,655.	630,829.
COUNTY SPECIALIZED SERVICES	3417	37,696.09	26,245.33	149,256.	0.
SVCS - MANAGEMENT CONTRACTS	3418	628,363.95	624,937.11	331,785.	389,526.
COUNTY MICROFILM SERVICES	3421	13,720.19	12,517.10	13,694.	14,987.
DATA PROCESSING SERVICES	3431	294,195.68	221,650.28	276,589.	78,338.
CENTRAL COLLECTIONS SERVICES	3451	155,559.78	184,918.91	218,014.	227,742.
PROFESSIONAL & PUBLIC LIAB INS	3471	528,495.00	519,590.00	519,590.	519,590.
RENTS & LEASES-EQUIPMENT	3551	154,726.13	139,256.52	223,782.	209,459.
BMD SPACE RENTAL	3575	1,912,216.59	1,805,800.15	1,679,068.	1,886,833.
BMD MAJOR MAINTENANCE	3576	.00	176.80	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

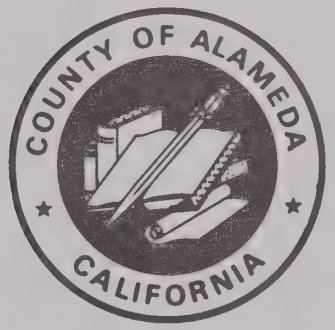
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1990-91

FUND TITLE FAIRMONT HOSPITAL - 471
SERVICE ACT. HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	PROPOSED ESTIMATES	APPROVED ESTIMATES
INTEREST ON NOTES AND WARRANTS	4311	59,223.03	48,435.28	1,132.	1,132.
TAXES AND ASSESSMENTS	4531	492.67	61.33	0.	0.
DEPR-STRUCTURES & IMPROVEMENTS	4614	.00	.00	290,921.	286,712.
DEPR-OTHER FIXED ASSETS	4619	.00	.00	289,483.	289,483.
COUNTY INDIRECT COST	4625	852,299.00	796,134.00	796,134.	638,259.
AGENCY INDIRECT COST	4630	150,444.00	105,953.00	151,882.	151,882.
MISCELLANEOUS EXPENSE	4711	1,737.91	3,899.60	0.	0.
TOTAL OTHER OPERATING EXPENSES		13,455,795.04	14,406,970.87	13,902,865.	14,575,453.
TOTAL EXPENSES		37,682,102.10	40,887,954.80	38,846,628.	43,292,036.
EXCESS INCOME OVER (UNDER) EXPENSES		490,583.22	(26,401.27)	0.	0.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	221,118.82	346,156.24	290,921.	286,712.
EQUIPMENT	5311	353,966.36	61,364.08	289,483.	289,483.
OPERATING TRANSFERS - OUT	7711	94,496.00	3,077.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		669,581.18	410,597.32	580,404.	576,195.

SPECIAL DISTRICTS



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
CASTRO VALLEY COUNTY FIRE PROTECTION DIST.	659,969	0	4,860,008	5,519,977	5,519,977	0	5,519,977
CASTRO VALLEY COUNTY FIRE PROTECTION DIST. ZONE NO. 1	25,487	0	86,161	111,648	111,648	0	111,648
REDWOOD COUNTY FIRE PROTECTION DIST	14,610	0	25,090	39,700	39,700	0	39,700
COUNTY SERVICE AREA F-1964-1	147	0	5,098	5,245	5,245	0	5,245
COUNTY SERVICE AREA F-1965-1	18,012	0	71,995	90,007	90,007	0	90,007
COUNTY SERVICE AREA F-1965-2	21,510	0	54,169	75,679	75,679	0	75,679
EDEN CONSOLIDATED FIRE PROTECTION DIST	1,181,950	0	4,816,170	5,998,120	5,998,120	0	5,998,120
DISASTER FLOOD	(56,772)	0	162,064	105,292	105,292	0	105,292
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	160,461	0	30,405,284	30,565,745	30,565,745	0	30,565,745
ZONE 2	4,753,038	0	5,817,923	10,570,961	10,570,961	0	10,570,961
ZONE 2-A	174,373	0	80,906	255,279	255,279	0	255,279
ZONE 3-A	4,574,907	0	1,656,552	6,231,459	6,231,459	0	6,231,459
ZONE 4	719,112	0	569,229	1,288,341	1,288,341	0	1,288,341
ZONE 5	4,641,435	0	3,603,776	8,245,211	8,245,211	0	8,245,211
ZONE 6	3,344,607	0	2,746,214	6,090,821	6,090,821	0	6,090,821
ZONE 7	3,873,892	0	1,682,271	5,556,163	5,556,163	0	5,556,163
ZONE 7-1	1,589,174	0	1,604,000	3,193,174	3,193,174	0	3,193,174

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ZONE 7-WF	3,228,368	0	6,288,878	9,517,246	9,517,246	0	9,517,246
ZONE 9	460,445	0	271,963	732,408	732,408	0	732,408
ZONE 12	12,195,107	0	4,952,177	17,147,284	17,147,284	0	17,147,284
ZONE 13	1,625,478	0	350,488	1,975,966	1,975,966	0	1,975,966
COUNTY SERVICE AREA EM-1983-1	663,136	0	12,865,265	13,528,401	13,528,401	0	13,528,401
COUNTY SERVICE AREA VC-1984-1	314,419	0	1,577,441	1,891,860	1,891,860	0	1,891,860
COUNTY SERVICE AREA S-1984-1	2,383,517	0	407,552	2,791,069	2,791,069	0	2,791,069
COUNTY SERVICE AREA R-1967-1	212,517	0	172,514	385,031	385,031	0	385,031
COUNTY SERVICE AREA R-1982-1	78,947	0	12,740	91,687	91,687	0	91,687
COUNTY SERVICE AREA R-1982-2	3,263	0	211	3,474	3,474	0	3,474
COUNTY SERVICE AREA SL-1970-1	664,167	0	658,865	1,323,032	1,323,032	0	1,323,032
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	292,283	0	2,397,000	2,689,283	2,689,283	0	2,689,283
COUNTY SERVICE AREA L-1973-1	77,907	0	89,989	167,896	167,896	0	167,896
DEBT SERVICE BOND INTEREST & REDEMPTION	367,210	441,645	1,152,193	1,961,048	1,625,738	335,310	1,961,048
TOTAL	48,262,676	441,645	89,444,186	138,148,507	137,813,197	335,310	138,148,507

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1990

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1990 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
CASTRO VALLEY COUNTY FIRE PROTECTION DIST.	1,317,894	157,725	200	500,000	659,969
CASTRO VALLEY COUNTY FIRE PROTECTION DIST. ZONE NO. 1	226,661	201,174	0	0	25,487
REDWOOD COUNTY FIRE PROTECTION DIST	14,610	0	0	0	14,610
COUNTY SERVICE AREA F-1964-1	147	0	0	0	147
COUNTY SERVICE AREA F-1965-1	18,012	0	0	0	18,012
COUNTY SERVICE AREA F-1965-2	21,510	0	0	0	21,510
EDEN CONSOLIDATED FIRE PROTECTION DIST	1,711,832	29,582	300	500,000	1,181,950
DISASTER FLOOD	(56,772)	0	0	0	(56,772)
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS					
COUNTYWIDE	5,174,366	2,789,000	2,224,905	0	160,461
ZONE 2	6,887,847	2,134,809	0	0	4,753,038
ZONE 2-A	174,373	0	0	0	174,373
ZONE 3-A	4,663,795	79,639	9,249	0	4,574,907
ZONE 4	722,937	0	3,825	0	719,112
ZONE 5	4,661,435	20,000	0	0	4,641,435
ZONE 6	3,794,608	450,001	0	0	3,344,607
ZONE 7	3,949,137	49,732	25,513	0	3,873,892
ZONE 7-1	1,589,174	0	0	0	1,589,174

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1990

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1990 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1990 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ZONE 7-WF	3,505,720	277,352	0	0	3,228,368
ZONE 9	470,851	9,304	1,102	0	460,445
ZONE 12	12,610,447	400,034	15,306	0	12,195,107
ZONE 13	1,625,478	0	0	0	1,625,478
COUNTY SERVICE AREA EM-1983-1	4,659,812	3,996,676	0	0	663,136
COUNTY SERVICE AREA VC-1984-1	424,340	109,921	0	0	314,419
COUNTY SERVICE AREA S-1984-1	2,383,517	0	0	0	2,383,517
COUNTY SERVICE AREA R-1967-1	230,458	17,941	0	0	212,517
COUNTY SERVICE AREA R-1982-1	78,947	0	0	0	78,947
COUNTY SERVICE AREA R-1982-2	3,263	0	0	0	3,263
COUNTY SERVICE AREA SL-1970-1	664,167	0	0	0	664,167
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	436,764	144,481	0	0	292,283
COUNTY SERVICE AREA L-1973-1	78,001	94	0	0	77,907
DEBT SERVICE BOND INTEREST & REDEMPTION	1,375,817	0	1,008,607	0	367,210
TOTAL	63,419,148	10,867,465	3,289,007	1,000,000	48,262,676

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1990	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR DEPARTMENT REVOLVING FUNDS	200	0	0	0	0	200	CVC FIRE PROT DIST
DESIGNATION- CAPITAL IMPROVEMENTS	500,000	0	0	0	0	500,000	CVC FIRE PROT. DIST.
RESERVE FOR DEPARTMENT REVOLVING FUNDS	300	0	0	0	0	300	EDEN CONSOLIDATED
DESIGNATION- CAPITAL IMPROVEMENTS	500,000	0	0	0	0	500,000	EDEN CONSOLIDATED
GENERAL RESERVE	14,905	0	0	0	0	14,905	FLOOD COUNTYWIDE
GENERAL RESERVE- EQUIPMENT REPLACEMENT	1,210,000	0	0	0	0	1,210,000	FLOOD COUNTYWIDE
GENERAL RESERVE- INSURANCE	1,000,000	0	0	0	0	1,000,000	FLOOD COUNTYWIDE
GENERAL RESERVE	9,249	0	0	0	0	9,249	FLOOD ZONE 3-A
GENERAL RESERVE	3,825	0	0	0	0	3,825	FLOOD ZONE 4
RESERVE FOR DEPARTMENT REVOLVING FUNDS	250	0	0	0	0	250	FLOOD ZONE 7
GENERAL RESERVE	25,263	0	0	0	0	25,263	FLOOD ZONE 7
GENERAL RESERVE	1,102	0	0	0	0	1,102	FLOOD ZONE 9
GENERAL RESERVE	15,306	0	0	0	0	15,306	FLOOD ZONE 12
DEBT SERVICE RESERVE							
FLOOD ZONE 2	41,212	41,212	41,212	20,619	20,619	20,619	DEBT SERVICE
FLOOD ZONE 3-A	506	506	506	200	200	200	
FLOOD ZONE 4	82,294	82,294	82,294	64,575	64,575	64,575	
FLOOD ZONE 5	49,501	49,501	49,501	29,380	29,380	29,380	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1990	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
FLOOD ZONE 6	61,681	61,681	61,681	58,118	58,118	58,118	
FLOOD ZONE 7	643,430	125,805	125,805	121,707	121,707	639,332	
FLOOD ZONE 9	47,136	47,136	47,136	6,316	6,316	6,316	
CNTY SERV L-1973-1	82,847	33,510	33,510	34,395	34,395	83,732	
TOTAL	4,289,007	441,645	441,645	335,310	335,310	4,182,672	

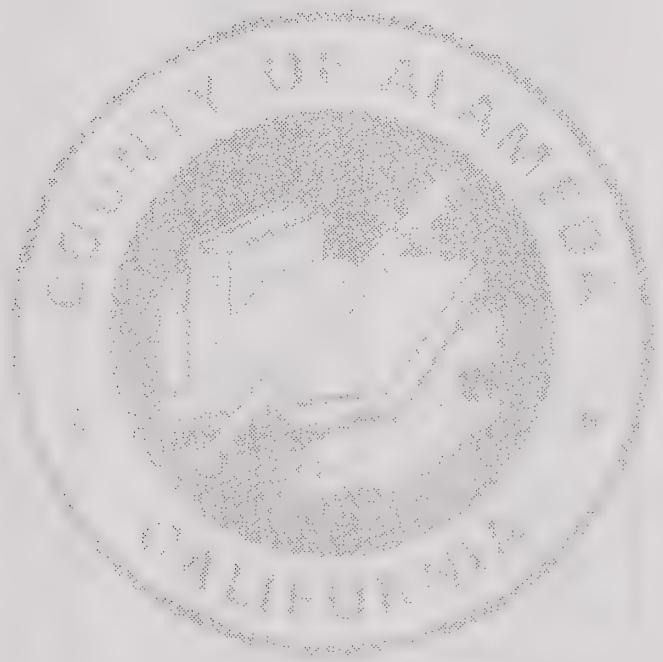
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	891,368.65	1,007,721.20	951,823.	1,089,530.	
PROPERTY TAXES CURR UNSECURED	1021	89,244.19	94,594.81	94,228.	98,778.	
PROPERTY TAXES SUPPLEMENTAL	1025	83,928.62	66,052.77	46,497.	54,371.	
PROPERTY TAXES PRIOR SECURED	1031	41,024.17	27,647.01	31,702.	34,872.	
PROPERTY TAXES PRIOR SA SEC	1033	4,234.08	5,817.65	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,685.31	3,233.56	5,664.	6,230.	
PROPERTY TAXES PRIOR SA UNSEC	1043	165.90	3,735.86	0.	0.	
AB 8 AUGMENTATION	1051	3,937,116.00	4,197,024.00	3,797,024.	3,432,780.	
INTEREST ON INVESTMENTS	4021	7,697.35	25,066.77	1,100.	1,210.	
HOMEOWNERS' PROP TAX RELIEF	5121	31,979.61	32,529.70	30,991.	31,737.	
STATE OTHER	5167	6,252.50	37,627.00	0.	0.	
SALE OF EQUIPMENT	7051	.00	.00	3,500.	3,500.	
COMPENSATION INS PREMIUM REF	7451	123,505.67	164,698.04	100,000.	75,000.	
INSURANCE PROCEEDS	7701	12,758.00	23,064.00	12,000.	26,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	9,809.62	0.	0.	
OTHER REVENUE	7951	278.98	257.94	6,500.	6,000.	
TOTAL CASTRO VALLEY FIRE DIST 501		5,232,239.03	5,698,879.93	5,081,029.	4,860,008.	



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,648,208.75	3,068,984.51	3,033,412.	3,259,666.	
OVERTIME	1015	125,096.39	139,710.67	144,869.	161,555.	
CNTY CONTRIB TO EMP RETIRE 1	1211	567,264.53	599,035.34	619,113.	551,551.	
CNTY CONTRIB TO EMP HEALTH INS	1411	153,115.37	181,274.88	202,553.	252,143.	
CNTY CONTRIB TO EMP DENTAL INS	1421	27,701.24	30,898.10	32,738.	38,062.	
OTHER EMPLOYEE BENEFITS	1511	9,661.50	3,730.00	3,780.	3,780.	
COMPENSATION INSURANCE	1611	581,234.92	438,981.82	434,299.	369,652.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,112,282.70	4,462,615.32	4,470,764.	4,636,409.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	35,174.39	73,637.52	56,620.	54,755.	
HOUSEHOLD EXPENSE	3051	5,274.57	7,966.98	7,591.	9,900.	
LAUNDRY SERVICE - ISF	3072	2,331.98	2,088.85	2,210.	2,212.	
OFFICE EXPENSE	3111	10,791.61	32,933.75	18,025.	29,100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	433.15	2,442.77	1,500.	3,500.	
SMALL TOOLS AND INSTRUMENTS	3171	2,031.08	13,278.23	10,731.	8,175.	
MAINT-STRUCTURES AND IMPS	3211	8,094.07	13,167.83	9,700.	13,850.	
MAINT-EQUIPMENT	3231	51,796.06	109,759.64	53,000.	69,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	196.00	235.12	344.	352.	
MAINT-TELEPHONE EQUIPMENT	3252	4,916.47	7,018.29	4,000.	6,550.	
UTILITIES	3271	15,484.71	16,546.05	16,310.	17,750.	
COMMUNICATIONS	3291	3,446.12	4,027.32	2,834.	4,921.	
COMMUNICATIONS - NON-ISF	3292	5,972.70	9,536.90	8,706.	13,505.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CASTRO VALLEY FIRE DIST 501
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
MEMBERSHIPS AND DUES	3331	1,695.46	4,004.52	1,775.	3,000.	
TRANSPORTATION	3351	10,863.86	13,222.68	10,530.	11,670.	
TRAVEL	3361	2,994.76	10,458.97	6,700.	9,550.	
TRAINING	3362	5,642.52	5,405.00	13,720.	13,220.	
SPECIAL DEPARTMENTAL EXPENSE	3391	57,159.17	28,020.99	110,920.	86,880.	
PROFESSIONAL & SPECIALIZED SER	3411	112,982.00	130,605.98	261,405.	150,675.	
PROFESSIONAL & PUBLIC LIAB INS	3471	56,943.00	61,093.00	80,000.	81,500.	
FIRE INSURANCE	3511	5,500.00	5,000.00	6,500.	6,500.	
TOTAL SERVICES AND SUPPLIES		399,723.68	550,450.39	683,121.	597,065.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	27,538.00	20,793.00	20,793.	27,878.	
TOTAL OTHER CHARGES		27,538.00	20,793.00	20,793.	27,878.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	32,168.14	71,821.80	36,000.	106,000.	
EQUIPMENT	5311	308,097.92	214,762.05	143,695.	152,625.	
TOTAL FIXED ASSETS		340,266.06	286,583.85	179,695.	258,625.	
TOTAL CASTRO VALLEY FIRE DIST 501		4,879,810.44	5,320,442.56	5,354,373.	5,519,977.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CASTRO VALLEY FIRE ZONE 1 502
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	52,242.93	64,100.33	55,936.	71,206.	
PROPERTY TAXES CURR UNSECURED	1021	5,207.67	6,012.36	5,538.	6,455.	
PROPERTY TAXES SUPPLEMENTAL	1025	4,798.85	4,202.53	2,713.	3,457.	
PROPERTY TAXES PRIOR SECURED	1031	2,299.84	1,613.02	1,705.	1,876.	
PROPERTY TAXES PRIOR SA SEC	1033	226.52	331.35	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	150.53	188.15	220.	242.	
PROPERTY TAXES PRIOR SA UNSEC	1043	8.31	208.98	0.	0.	
INTEREST ON INVESTMENTS	4021	7,147.98	13,093.96	825.	908.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,862.87	2,062.19	1,808.	2,017.	
TOTAL CASTRO VALLEY FIRE ZONE 1 502		73,945.50	91,812.87	68,745.	86,161.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CASTRO VALLEY FIRE ZONE 1 502
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER CHARGES						
COUNTY INDIRECT COST	4625	2,071.00	.00	0.	5,084.	
TOTAL OTHER CHARGES		2,071.00	.00	0.	5,084.	
FIXED ASSETS						
EQUIPMENT	5311	.00	201,174.16	203,593.	106,564.	
TOTAL FIXED ASSETS		.00	201,174.16	203,593.	106,564.	
TOTAL CASTRO VALLEY FIRE ZONE 1 502		2,071.00	201,174.16	203,593.	111,648.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: REDWOOD FIRE DISTRICT 505
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,148.06	2,337.72	1,741.	1,957.	
PROPERTY TAXES CURR UNSECURED	1021	156.14	162.95	172.	177.	
PROPERTY TAXES SUPPLEMENTAL	1025	170.76	113.54	81.	94.	
PROPERTY TAXES PRIOR SECURED	1031	103.11	48.44	86.	95.	
PROPERTY TAXES PRIOR SA SEC	1033	10.56	11.57	0.	9.	
PROPERTY TAXES PRIOR UNSECURED	1041	6.75	5.84	11.	13.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.40	8.61	0.	0.	
AB 8 AUGMENTATION	1051	21,347.00	16,346.00	16,346.	22,264.	
INTEREST ON INVESTMENTS	4021	931.33	636.10	0.	427.	
HOMEOWNERS' PROP TAX RELIEF	5121	56.91	56.06	54.	54.	
STATE OTHER	5167	.00	64.35	0.	0.	
TOTAL REDWOOD FIRE DISTRICT 505		24,931.02	19,791.18	18,491.	25,090.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: REDWOOD FIRE DISTRICT 505
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	31,236.25	8,306.00	21,616.	36,604.	
TOTAL SERVICES AND SUPPLIES		31,236.25	8,306.00	21,616.	36,604.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	3,899.00	1,410.00	1,410.	3,096.	
TOTAL OTHER CHARGES		3,899.00	1,410.00	1,410.	3,096.	
TOTAL REDWOOD FIRE DISTRICT 505		35,135.25	9,716.00	23,026.	39,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1964-1 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,635.22	1,715.41	1,744.	1,830.	
PROPERTY TAXES CURR UNSECURED	1021	158.38	155.46	173.	165.	
PROPERTY TAXES SUPPLEMENTAL	1025	145.57	108.45	83.	89.	
PROPERTY TAXES PRIOR SECURED	1031	70.57	49.02	52.	57.	
PROPERTY TAXES PRIOR SA SEC	1033	6.85	10.03	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	4.62	5.72	0.	11.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.23	6.28	0.	0.	
AB 8 AUGMENTATION	1051	4,005.00	3,211.00	3,211.	2,749.	
INTEREST ON INVESTMENTS	4021	377.58	235.93	120.	145.	
HOMEOWNERS' PROP TAX RELIEF	5121	56.63	53.56	54.	52.	
TOTAL CNTY SERVICE AREA F-1964-1 508		6,460.65	5,550.86	5,437.	5,098.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1964-1 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	5,327.00	5,593.35	4,905.	5,245.	
TOTAL SERVICES AND SUPPLIES		5,327.00	5,593.35	4,905.	5,245.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	930.00	1,963.00	1,963.	0.	
TOTAL OTHER CHARGES		930.00	1,963.00	1,963.	0.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	721.	0.	
TOTAL OTHER FINANCING USES		.00	.00	721.	0.	
TOTAL CNTY SERVICE AREA F-1964-1 508		6,257.00	7,556.35	7,589.	5,245.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-1 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	17,892.30	22,697.92	19,186.	26,242.	
PROPERTY TAXES CURR UNSECURED	1021	1,796.29	2,143.68	1,899.	2,379.	
PROPERTY TAXES SUPPLEMENTAL	1025	1,718.67	1,498.41	936.	1,233.	
PROPERTY TAXES PRIOR SECURED	1031	851.21	556.51	576.	633.	
PROPERTY TAXES PRIOR SA SEC	1033	94.54	120.52	0.	94.	
PROPERTY TAXES PRIOR UNSECURED	1041	55.69	65.24	33.	105.	
PROPERTY TAXES PRIOR SA UNSEC	1043	4.05	78.30	0.	0.	
AB 8 AUGMENTATION	1051	45,582.00	41,602.00	41,602.	38,260.	
INTEREST ON INVESTMENTS	4021	2,914.75	2,561.31	2,330.	2,330.	
HOMEOWNERS' PROP TAX RELIEF	5121	644.61	734.66	624.	719.	
TOTAL CNTY SERVICE AREA F-1965-1 510		71,554.11	72,058.55	67,186.	71,995.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-1 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	60,426.00	63,447.30	72,040.	90,007.	
TOTAL SERVICES AND SUPPLIES		60,426.00	63,447.30	72,040.	90,007.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	837.00	1,511.00	1,511.	0.	
TOTAL OTHER CHARGES		837.00	1,511.00	1,511.	0.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	4,547.	0.	
TOTAL OTHER FINANCING USES		.00	.00	4,547.	0.	
TOTAL CNTY SERVICE AREA F-1965-1 510		61,263.00	64,958.30	78,098.	90,007.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-2 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	8,906.76	9,067.30	9,465.	9,262.	
PROPERTY TAXES CURR UNSECURED	1021	888.07	844.26	937.	839.	
PROPERTY TAXES SUPPLEMENTAL	1025	844.43	588.66	463.	485.	
PROPERTY TAXES PRIOR SECURED	1031	414.82	275.10	291.	320.	
PROPERTY TAXES PRIOR SA SEC	1033	44.02	58.58	0.	45.	
PROPERTY TAXES PRIOR UNSECURED	1041	27.14	32.22	18.	60.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1.78	37.79	0.	0.	
AB 8 AUGMENTATION	1051	22,132.00	34,668.00	34,668.	41,405.	
INTEREST ON INVESTMENTS	4021	1,961.73	1,797.65	1,336.	1,470.	
HOMEOWNERS' PROP TAX RELIEF	5121	318.42	291.35	308.	283.	
TOTAL CNTY SERVICE AREA F-1965-2 511		35,539.17	47,660.91	47,486.	54,169.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA F-1965-2 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	31,991.00	33,590.55	51,709.	75,679.	
TOTAL SERVICES AND SUPPLIES		31,991.00	33,590.55	51,709.	75,679.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	1,040.00	1,702.00	1,702.	0.	
TOTAL OTHER CHARGES		1,040.00	1,702.00	1,702.	0.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	3,216.	0.	
TOTAL OTHER FINANCING USES		.00	.00	3,216.	0.	
TOTAL CNTY SERVICE AREA F-1965-2 511		33,031.00	35,292.55	56,627.	75,679.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	877,824.50	971,520.49	928,096.	1,030,027.	
PROPERTY TAXES CURR UNSECURED	1021	87,777.64	91,020.63	91,879.	93,383.	
PROPERTY TAXES SUPPLEMENTAL	1025	82,950.08	63,540.51	45,733.	52,313.	
PROPERTY TAXES PRIOR SECURED	1031	40,394.22	27,193.79	27,500.	30,250.	
PROPERTY TAXES PRIOR SA SEC	1033	4,271.08	5,758.88	0.	4,471.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,644.07	3,180.66	1,375.	3,608.	
PROPERTY TAXES PRIOR SA UNSEC	1043	172.68	3,699.42	0.	0.	
AB 8 AUGMENTATION	1051	3,432,825.00	3,193,216.00	3,029,616.	3,468,173.	
INTEREST ON INVESTMENTS	4021	8,571.27	71,790.01	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	31,457.82	31,322.82	30,482.	30,535.	
ASSESSMENTS	6085	.00	6,150.95	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	50,000.00	.00	50,000.	50,000.	
INSURANCE PROCEEDS	7701	22,048.00	143,389.62	48,000.	29,410.	
UNCLAIMED MONEY & CASH OVERAGE	7801	915.95	5,653.65	0.	0.	
OTHER REVENUE	7951	15,557.48	31,234.89	5,000.	24,000.	
TOTAL EDEN CONSOL FIRE PROTECT 514		4,657,409.79	4,648,672.32	4,257,681.	4,816,170.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,364,187.63	2,854,507.17	2,549,858.	2,932,337.	
OVERTIME	1015	60,182.79	62,957.69	137,824.	151,606.	
CNTY CONTRIB TO EMP RETIRE 1	1211	281,011.97	150,000.00	693,996.	474,245.	
CNTY CONTRIB TO EMP HEALTH INS	1411	140,763.48	181,820.18	165,886.	190,769.	
CNTY CONTRIB TO EMP DENTAL INS	1421	26,820.43	29,010.88	32,280.	35,508.	
OTHER EMPLOYEE BENEFITS	1511	9,624.59	1,713.00	9,516.	9,516.	
COMPENSATION INSURANCE	1611	275,444.65	347,799.38	397,481.	230,000.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,158,035.54	3,627,808.30	3,986,841.	4,023,981.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	45,429.93	30,871.80	35,000.	65,000.	
HOUSEHOLD EXPENSE	3051	5,522.71	8,007.34	10,000.	10,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	5,917.72	5,659.44	7,000.	8,000.	
OFFICE EXPENSE	3111	4,320.83	8,151.28	6,000.	6,600.	
SMALL TOOLS AND INSTRUMENTS	3171	143.67	563.10	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	27,889.91	46,195.88	32,500.	57,000.	
MAINT-EQUIPMENT	3231	51,399.65	53,866.77	40,000.	66,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,208.44	9,111.81	3,729.	3,819.	
UTILITIES	3271	14,230.32	18,032.60	22,134.	22,134.	
COMMUNICATIONS	3291	7,195.35	5,162.88	1,628.	5,888.	
COMMUNICATIONS - NON-ISF	3292	8,370.21	9,330.81	10,000.	10,500.	
MEMBERSHIPS AND DUES	3331	964.94	1,846.00	2,000.	2,000.	
TRANSPORTATION	3351	11,691.11	13,706.36	12,000.	13,200.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: EDEN CONSOL FIRE PROTECT 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TRAVEL	3361	3,208.44	4,933.12	5,000.	7,500.	
TRAINING	3362	1,353.00	405.00	13,000.	13,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	92,331.78	74,893.93	63,025.	125,205.	
PROFESSIONAL & SPECIALIZED SER	3411	110,280.00	258,425.91	298,524.	701,754.	
ADMIN & FINANCIAL SERVICES	3413	.00	3,515.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	57,510.00	47,222.00	65,340.	65,340.	
RENTS & LEASES-EQUIPMENT	3551	2,255.32	2,820.25	4,400.	4,400.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	10,800.00	12,000.00	12,000.	13,200.	
BMD SPACE RENTAL	3575	673.00	.00	853.	895.	
TOTAL SERVICES AND SUPPLIES		463,696.33	614,721.28	646,133.	1,203,635.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	27,334.00	36,843.00	36,843.	40,504.	
MISCELLANEOUS EXPENSE	4711	.00	600.00	0.	0.	
TOTAL OTHER CHARGES		27,334.00	37,443.00	36,843.	40,504.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	70,638.19	31,584.42	200,000.	200,000.	
EQUIPMENT	5311	63,570.48	3,709.87	231,537.	530,000.	
TOTAL FIXED ASSETS		134,208.67	35,294.29	431,537.	730,000.	
TOTAL EDEN CONSOL FIRE PROTECT 514		3,783,274.54	4,315,266.87	5,101,354.	5,998,120.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: DISASTER RECOVERY - FLOOD 194
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
DISASTER	5094	.00	.00	0.	118,125.	
RESIDUAL EQUITY TRANSFERS - IN	8851	.00	.00	0.	43,939.	
TOTAL DISASTER RECOVERY - FLOOD 194		.00	.00	0.	162,064.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: DISASTER RECOVERY - FLOOD 194
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	33,432.77	0.	0.	
OVERTIME	1015	.00	15,321.90	0.	0.	
CNTY CONTRIB TO EMP RET TIER 1	1211	.00	1,927.05	0.	0.	
CNTY CONTRIB TO EMP RET TIER 2	1221	.00	911.64	0.	0.	
CNTY CONTRIB TO FICA	1311	.00	1,799.46	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	2,069.13	0.	0.	
CNTY CONTRIB TO EMP DENTAL INS	1421	.00	318.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	.00	168.52	0.	0.	
COMPENSATION INSURANCE	1611	.00	745.03	0.	0.	
CNTY CONTRIB TO SDI	1711	.00	15.55	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	56,709.05	0.	0.	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	63.74	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	105,292.	
TOTAL SERVICES AND SUPPLIES		.00	63.74	0.	105,292.	
TOTAL DISASTER RECOVERY - FLOOD 194		.00	56,772.79	0.	105,292.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	526,320.33	585,182.36	561,951.	628,043.	
PROPERTY TAXES CURR UNSECURED	1021	56,726.60	59,925.46	55,632.	56,939.	
PROPERTY TAXES SUPPLEMENTAL	1025	48,757.01	37,260.35	24,200.	31,518.	
PROPERTY TAXES PRIOR SECURED	1031	26,762.24	17,743.47	20,000.	21,400.	
PROPERTY TAXES PRIOR SA SEC	1033	2,135.03	3,505.48	2,000.	2,140.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,751.76	2,059.17	4,000.	4,280.	
PROPERTY TAXES PRIOR SA UNSEC	1043	99.29	2,353.11	0.	0.	
OTHER LICENSES AND PERMITS	2911	10.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	117,512.07	253,148.24	100,000.	100,000.	
RENT OF LAND AND BUILDINGS	4111	450.00	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	20,346.72	20,609.11	19,699.	20,105.	
STATE OTHER	5167	.00	11.48	0.	0.	
FEDERAL OTHER	5491	126.11	80.28	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	108.31	0.	0.	
PLANNING & ENGINEERING SERVICE	6081	929.23	.00	0.	0.	
PLAN CHECKING FEES	6082	50.20	.00	0.	0.	
SUPPORT SERVICES-COUNTY DEPTS	6215	20,313,729.90	20,678,763.28	25,182,294.	28,982,609.	
OTHER CHARGES FOR CURRENT SERV	6381	555,259.22	437,546.73	525,000.	551,250.	
SALE OF EQUIPMENT	7051	.00	7,875.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	870.08	334.88	0.	0.	
OTHER REVENUE	7951	9,785.24	55,577.50	7,000.	7,000.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		21,681,621.03	22,162,084.21	26,501,776.	30,405,284.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	12,543,459.88	13,867,423.87	16,542,868.	17,579,191.	
OVERTIME	1015	313,831.43	308,221.59	45,430.	49,610.	
CNTY CONTRIB TO EMP RETIRE 1	1211	747,127.72	713,292.14	1,000,870.	899,561.	
CNTY CONTRIB TO EMP RETIRE 2	1221	350,646.00	432,523.72	495,346.	594,626.	
CNTY CONTRIB TO FICA	1311	882,168.71	995,565.48	1,158,604.	1,275,033.	
CNTY CONTRIB TO EMP HEALTH INS	1411	780,336.44	918,510.23	987,851.	1,139,092.	
CNTY CONTRIB TO EMP DENTAL INS	1421	133,261.02	158,957.33	198,319.	238,236.	
OTHER EMPLOYEE BENEFITS	1511	64,731.85	109,895.07	105,000.	143,550.	
COMPENSATION INSURANCE	1611	227,729.20	316,880.20	343,720.	423,117.	
CNTY CONTRIB TO SDI	1711	33,572.89	37,291.65	40,330.	46,596.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		16,076,865.14	17,858,561.28	20,918,338.	22,388,612.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	34,414.19	69,030.61	50,000.	60,000.	
HOUSEHOLD EXPENSE	3051	17,486.90	8,673.09	14,000.	14,000.	
LAUNDRY SERVICE - ISF	3072	.00	.00	0.	77.	
OFFICE EXPENSE	3111	170,204.41	194,167.46	150,000.	166,073.	
REPROGRAPHIC SERVICES	3112	1,783.91	2,961.28	1,269.	1,335.	
MEDICAL DENTAL & LAB SUPPLIES	3131	4,889.15	2,354.04	1,000.	1,000.	
SMALL TOOLS AND INSTRUMENTS	3171	35,060.49	69,289.39	40,000.	60,000.	
MAINT-STRUCTURES AND IMPS	3211	12,303.62	30,239.15	25,000.	25,000.	
MAINT-EQUIPMENT	3231	522,949.15	488,977.22	500,000.	538,725.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,557.51	3,647.14	5,872.	6,014.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
UTILITIES	3271	15,524.91	15,222.10	18,000.	18,000.	
COMMUNICATIONS	3291	118,178.58	125,524.73	127,286.	147,453.	
COMMUNICATIONS - NON-ISF	3292	4,703.49	6,394.75	8,000.	6,000.	
MEMBERSHIPS AND DUES	3331	2,355.00	1,230.00	3,000.	4,100.	
TRANSPORTATION	3351	169,603.20	243,388.35	200,000.	210,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,053.49	(1,190.65)	123.	129.	
TRAVEL	3361	3,018.45	5,999.08	6,000.	6,000.	
TRAINING	3362	47,581.38	38,007.72	40,000.	47,300.	
PUBLICATIONS AND LEGAL NOTICES	3371	15,805.72	21,832.92	18,000.	21,150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	119,767.93	150,574.38	200,000.	200,000.	
PROFESSIONAL & SPECIALIZED SER	3411	2,743,497.43	2,624,244.11	2,539,335.	2,323,065.	
ADMIN & FINANCIAL SERVICES	3413	562,611.00	852,582.02	500,000.	525,000.	
DATA PROCESSING SERVICES	3431	3,195.58	2,790.49	2,884.	2,895.	
PROFESSIONAL & PUBLIC LIAB INS	3471	301,460.00	301,460.00	302,000.	317,100.	
RENTS & LEASES-EQUIPMENT	3551	14,326.69	55,157.10	25,000.	25,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,625.00	1,500.00	6,000.	100,000.	
BMD SPACE RENTAL	3575	236,215.63	155,116.57	256,663.	374,915.	
BMD MAJOR MAINTENANCE	3576	.00	31,757.29	0.	0.	
TOTAL SERVICES AND SUPPLIES		5,166,172.81	5,500,930.34	5,039,432.	5,200,331.	
OTHER CHARGES						
RIGHT OF WAY	4611	.00	500.00	0.	0.	
COUNTY INDIRECT COST	4625	210,449.00	110,003.00	110,003.	227,488.	
MISCELLANEOUS EXPENSE	4711	596.50	5,000.00	0.	0.	
TOTAL OTHER CHARGES		211,045.50	115,503.00	110,003.	227,488.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	63,530.58	50,000.	1,950,000.	
EQUIPMENT	5311	351,883.51	451,112.20	668,700.	755,375.	
CAPITAL EQUIPMENT LEASES	5312	5,017.53	3,098.91	0.	0.	
TOTAL FIXED ASSETS		356,901.04	517,741.69	718,700.	2,705,375.	
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SVC REND	6331	.00	(561,454.02)	0.	0.	
TOTAL INTRA FUND TRANSFERS		.00	(561,454.02)	0.	0.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	.00	0.	43,939.	
TOTAL OTHER FINANCING USES		.00	.00	0.	43,939.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		21,810,984.49	23,431,282.29	26,786,473.	30,565,745.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 2 534
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	744,921.95	797,201.07	788,816.	835,872.	
PROPERTY TAXES CURR UNSECURED	1021	76,101.51	76,598.44	78,091.	75,781.	
PROPERTY TAXES SUPPLEMENTAL	1025	67,360.89	52,483.44	36,546.	42,409.	
PROPERTY TAXES PRIOR SECURED	1031	34,925.32	23,569.38	46,626.	48,957.	
PROPERTY TAXES PRIOR SA SEC	1033	3,054.23	4,904.73	2,776.	2,914.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,286.08	2,757.03	8,288.	8,702.	
PROPERTY TAXES PRIOR SA UNSEC	1043	135.16	3,113.27	0.	0.	
AB 8 AUGMENTATION	1051	566,943.00	566,943.00	566,943.	566,943.	
OTHER LICENSES AND PERMITS	2911	610.00	810.00	650.	650.	
INTEREST ON INVESTMENTS	4021	420,695.07	526,243.44	300,000.	300,000.	
RENT OF LAND AND BUILDINGS	4111	8,737.39	9,227.25	8,125.	8,125.	
DISASTER	5094	.00	125,603.00	201,871.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	27,266.74	26,383.78	25,922.	25,694.	
STATE OTHER	5167	3,022.51	.00	2,640,000.	2,640,000.	
FEDERAL OTHER	5491	.00	113,838.85	75,000.	66,250.	
CONTRIBUTIONS FROM CITIES	5721	.00	45,325.28	0.	20,273.	
PLAN CHECKING FEES	6082	9,961.25	9,984.10	10,400.	10,400.	
ASSESSMENTS	6085	1,144,658.96	1,164,347.10	1,148,328.	1,148,328.	
OTHER CHARGES FOR CURRENT SERV	6381	33,239.36	46,034.31	15,900.	16,625.	
SALE OF LAND, STRUCTURES & IMP	7001	.00	256,025.59	0.	0.	
TOTAL FLOOD ZONE 2 534		3,143,919.42	3,851,393.06	5,954,282.	5,817,923.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 2 534
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,522.08	1,433.96	2,100.	2,205.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	20,000.	
SPECIAL PROJECTS	3213	.00	.00	364,564.	551,075.	
MAINT-EQUIPMENT	3231	382.58	157.01	0.	3,000.	
UTILITIES	3271	2,009.71	486.86	1,500.	2,000.	
TRANSPORTATION	3351	66,626.95	83,824.95	84,997.	66,806.	
PUBLICATIONS AND LEGAL NOTICES	3371	255.36	772.43	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,312.47	21,327.18	129,859.	42,461.	
PROFESSIONAL & SPECIALIZED SER	3411	1,573,031.75	2,830,957.16	8,846,127.	8,410,920.	
ADMIN & FINANCIAL SERVICES	3413	102,395.00	155,170.00	101,065.	108,503.	
COUNTY SPECIALIZED SERVICES	3417	768,989.16	1,072,245.13	1,308,605.	1,089,966.	
RENTS & LEASES-EQUIPMENT	3551	8,949.30	15.60	80,500.	61,025.	
TOTAL SERVICES AND SUPPLIES		2,532,474.36	4,166,390.28	10,922,317.	10,360,961.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	.00	100,000.	210,000.	
TOTAL OTHER CHARGES		.00	.00	100,000.	210,000.	
TOTAL FLOOD ZONE 2 534		2,532,474.36	4,166,390.28	11,022,317.	10,570,961.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 2A 535
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	44,632.76	50,754.10	45,603.	53,049.	
PROPERTY TAXES CURR UNSECURED	1021	4,292.76	4,597.76	4,515.	4,809.	
PROPERTY TAXES SUPPLEMENTAL	1025	4,196.36	3,209.75	2,237.	2,643.	
PROPERTY TAXES PRIOR SECURED	1031	2,167.97	1,330.39	2,626.	2,757.	
PROPERTY TAXES PRIOR SA SEC	1033	227.73	290.21	167.	175.	
PROPERTY TAXES PRIOR UNSECURED	1041	141.90	156.63	500.	525.	
PROPERTY TAXES PRIOR SA UNSEC	1043	9.12	194.17	0.	0.	
AB 8 AUGMENTATION	1051	3,507.00	3,507.00	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	.00	10.	10.	
INTEREST ON INVESTMENTS	4021	10,846.31	11,339.28	14,500.	14,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,544.47	1,580.65	1,491.	1,542.	
FEDERAL OTHER	5491	.00	.00	0.	321.	
CONTRIBUTIONS FROM CITIES	5721	.00	719.11	0.	0.	
PLAN CHECKING FEES	6082	445.00	230.00	500.	500.	
ASSESSMENTS	6085	19,850.20	1,931.96	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	75.	75.	
TOTAL FLOOD ZONE 2A 535		91,861.58	79,841.01	72,224.	80,906.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 2A 535
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	525.	551.	
SPECIAL PROJECTS	3213	.00	.00	135,736.	85,956.	
TRANSPORTATION	3351	1,181.48	9.23	1,711.	1,634.	
SPECIAL DEPARTMENTAL EXPENSE	3391	69.85	.00	983.	820.	
PROFESSIONAL & SPECIALIZED SER	3411	23,813.16	11,919.80	8,484.	98,781.	
ADMIN & FINANCIAL SERVICES	3413	3,376.00	5,116.00	2,838.	3,577.	
COUNTY SPECIALIZED SERVICES	3417	24,671.70	4,422.28	13,374.	13,960.	
RENTS & LEASES-EQUIPMENT	3551	9.20	11.70	107.	50,000.	
TOTAL SERVICES AND SUPPLIES		53,121.39	21,479.01	163,758.	255,279.	
TOTAL FLOOD ZONE 2A 535		53,121.39	21,479.01	163,758.	255,279.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 3A 536
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	765,536.81	842,599.97	813,890.	888,892.	
PROPERTY TAXES CURR UNSECURED	1021	75,908.23	79,078.05	80,573.	80,582.	
PROPERTY TAXES SUPPLEMENTAL	1025	71,571.19	55,205.22	39,549.	45,450.	
PROPERTY TAXES PRIOR SECURED	1031	35,378.82	23,516.90	44,754.	46,991.	
PROPERTY TAXES PRIOR SA SEC	1033	3,601.64	4,953.85	2,708.	2,843.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,315.78	2,753.06	8,564.	8,992.	
PROPERTY TAXES PRIOR SA UNSEC	1043	138.52	3,201.11	0.	0.	
AB 8 AUGMENTATION	1051	99,114.00	99,114.00	99,114.	99,114.	
OTHER LICENSES AND PERMITS	2911	150.00	110.00	260.	260.	
INTEREST ON INVESTMENTS	4021	347,488.32	365,045.50	250,000.	250,000.	
RENT OF LAND AND BUILDINGS	4111	5,230.00	5,090.00	6,000.	6,000.	
DISASTER	5094	.00	17,245.00	37,534.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	27,215.00	27,208.21	26,360.	26,529.	
STATE OTHER	5167	28,503.51	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	22,287.15	0.	9,971.	
PLAN CHECKING FEES	6082	1,078.65	793.55	1,500.	1,500.	
ASSESSMENTS	6085	423,118.41	199,155.31	187,250.	187,250.	
OTHER CHARGES FOR CURRENT SERV	6381	5,898.94	7,508.42	2,075.	2,178.	
OTHER REVENUE	7951	57,475.86	107.84	0.	0.	
TOTAL FLOOD ZONE 3A 536		1,949,723.68	1,754,973.14	1,600,131.	1,656,552.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 3A 536
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,649.71	238.86	2,000.	2,100.	
MAINT-STRUCTURES AND IMPS	3211	2,200.50	9,987.00	2,400.	25,000.	
SPECIAL PROJECTS	3213	.00	.00	4,214,582.	3,195,924.	
MAINT-EQUIPMENT	3231	3,063.98	96,801.96	34,000.	29,000.	
UTILITIES	3271	36,843.52	48,626.23	30,000.	45,000.	
COMMUNICATIONS - NON-ISF	3292	3,502.50	2,923.96	4,022.	4,500.	
TRANSPORTATION	3351	69,989.91	84,315.87	86,833.	91,174.	
PUBLICATIONS AND LEGAL NOTICES	3371	351.10	.00	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,659.38	42,020.28	19,845.	26,520.	
PROFESSIONAL & SPECIALIZED SER	3411	832,599.32	382,759.52	542,314.	1,883,434.	
ADMIN & FINANCIAL SERVICES	3413	81,016.00	121,066.00	74,379.	84,656.	
COUNTY SPECIALIZED SERVICES	3417	587,646.94	637,304.45	696,415.	702,889.	
RENTS & LEASES-EQUIPMENT	3551	39.10	1,943.00	40,262.	40,262.	
TOTAL SERVICES AND SUPPLIES		1,626,561.96	1,427,987.13	5,748,052.	6,131,459.	
OTHER CHARGES						
RIGHTS OF WAY	4611	3.00	.00	100,000.	100,000.	
TOTAL OTHER CHARGES		3.00	.00	100,000.	100,000.	
TOTAL FLOOD ZONE 3A 536		1,626,564.96	1,427,987.13	5,848,052.	6,231,459.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 4 537
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	69,241.69	75,151.59	72,088.	76,725.	
PROPERTY TAXES CURR UNSECURED	1021	6,554.79	6,684.03	7,137.	6,956.	
PROPERTY TAXES SUPPLEMENTAL	1025	6,344.65	4,663.84	3,415.	3,841.	
PROPERTY TAXES PRIOR SECURED	1031	3,298.15	2,031.40	4,365.	4,583.	
PROPERTY TAXES PRIOR SA SEC	1033	322.88	434.53	256.	268.	
PROPERTY TAXES PRIOR UNSECURED	1041	215.87	239.08	828.	869.	
PROPERTY TAXES PRIOR SA UNSEC	1043	11.73	290.63	0.	0.	
AB 8 AUGMENTATION	1051	22,327.00	22,327.00	22,327.	22,327.	
OTHER LICENSES AND PERMITS	2911	40.00	20.00	50.	50.	
INTEREST ON INVESTMENTS	4021	37,581.87	48,768.29	20,000.	20,000.	
RENT OF LAND AND BUILDINGS	4111	.00	25.00	0.	0.	
DISASTER	5094	.00	22.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,357.42	2,301.27	2,276.	2,242.	
STATE OTHER	5167	755.62	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	3,595.51	0.	1,608.	
PLAN CHECKING FEES	6082	.00	30.00	100.	100.	
ASSESSMENTS	6085	151,739.45	165,508.42	162,067.	170,170.	
OTHER CHARGES FOR CURRENT SERV	6381	2,628.45	897.68	3,750.	3,937.	
OTHER REVENUE	7951	.00	.00	0.	255,553.	
TOTAL FLOOD ZONE 4 537		303,419.57	332,990.27	298,659.	569,229.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 4 537
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	21.28	116.79	551.	578.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	120,000.	
SPECIAL PROJECTS	3213	.00	.00	368,457.	154,123.	
TRANSPORTATION	3351	14,457.05	8,240.05	13,276.	14,102.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	0.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,986.17	3,734.07	84,453.	6,078.	
PROFESSIONAL & SPECIALIZED SER	3411	67,976.01	43,274.51	151,976.	851,797.	
ADMIN & FINANCIAL SERVICES	3413	7,877.00	12,789.00	7,948.	8,942.	
COUNTY SPECIALIZED SERVICES	3417	86,563.65	59,505.30	155,674.	112,106.	
RENTS & LEASES-EQUIPMENT	3551	46.00	3.90	30,110.	20,115.	
TOTAL SERVICES AND SUPPLIES		179,927.16	127,663.62	812,445.	1,288,341.	
TOTAL FLOOD ZONE 4 537		179,927.16	127,663.62	812,445.	1,288,341.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 5 538
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,259,530.71	1,405,205.18	1,375,199.	1,541,766.	
PROPERTY TAXES CURR UNSECURED	1021	125,343.19	132,192.93	136,141.	139,778.	
PROPERTY TAXES SUPPLEMENTAL	1025	115,570.69	91,652.62	64,779.	74,082.	
PROPERTY TAXES PRIOR SECURED	1031	56,958.33	38,827.70	76,136.	79,942.	
PROPERTY TAXES PRIOR SA SEC	1033	5,451.65	7,991.96	4,200.	4,410.	
PROPERTY TAXES PRIOR UNSECURED	1041	3,728.31	4,537.85	14,306.	15,021.	
PROPERTY TAXES PRIOR SA UNSEC	1043	195.18	5,109.09	0.	0.	
AB 8 AUGMENTATION	1051	156,694.00	156,694.00	156,694.	156,694.	
OTHER LICENSES AND PERMITS	2911	250.10	170.00	200.	200.	
INTEREST ON INVESTMENTS	4021	342,266.77	358,090.61	200,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	21,290.00	23,100.00	22,650.	22,650.	
DISASTER	5094	.00	22,048.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	44,885.62	45,463.28	43,527.	44,350.	
STATE OTHER	5167	24,044.00	.00	0.	0.	
FEDERAL OTHER	5491	1,446.59	921.03	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	51,051.28	0.	32,837.	
PLAN CHECKING FEES	6082	.00	390.00	100.	100.	
ASSESSMENTS	6085	1,263,132.93	1,261,484.80	1,270,948.	826,116.	
OTHER CHARGES FOR CURRENT SERV	6381	29,349.55	10,923.37	16,200.	16,950.	
SALE OF LAND STRUCTURES & IMPS	7001	2,590.85	5,360.00	0.	50,000.	
OTHER REVENUE	7951	188.40	47,375.36	0.	398,880.	
TOTAL FLOOD ZONE 5 538		3,452,916.87	3,668,589.06	3,381,080.	3,603,776.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 5 538
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,133.83	173.64	5,000.	5,250.	
MAINT-STRUCTURES AND IMPS	3211	725.89	.00	3,000.	57,000.	
SPECIAL PROJECTS	3213	.00	.00	1,305,587.	2,460,667.	
MAINT-EQUIPMENT	3231	557.92	38.88	5,000.	10,000.	
UTILITIES	3271	4,168.95	3,701.02	4,854.	4,200.	
COMMUNICATIONS - NON-ISF	3292	450.02	355.96	926.	500.	
TRANSPORTATION	3351	90,938.31	120,187.90	121,479.	109,922.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,248.30	1,896.68	2,500.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,277.16	64,248.67	690,078.	82,624.	
PROFESSIONAL & SPECIALIZED SER	3411	2,639,456.20	613,059.31	2,870,505.	4,307,197.	
ADMIN & FINANCIAL SERVICES	3413	120,399.00	184,158.00	104,472.	128,773.	
COUNTY SPECIALIZED SERVICES	3417	931,233.29	917,908.15	1,043,738.	1,046,963.	
RENTS & LEASES-EQUIPMENT	3551	4,196.64	2,595.00	105,110.	30,115.	
TOTAL SERVICES AND SUPPLIES		3,813,785.51	1,908,323.21	6,262,249.	8,245,211.	
TOTAL FLOOD ZONE 5 538		3,813,785.51	1,908,323.21	6,262,249.	8,245,211.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 6 539
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	774,758.65	895,636.09	839,620.	991,079.	
PROPERTY TAXES CURR UNSECURED	1021	85,910.22	93,865.83	83,120.	89,852.	
PROPERTY TAXES SUPPLEMENTAL	1025	69,899.56	57,589.23	39,516.	45,589.	
PROPERTY TAXES PRIOR SECURED	1031	39,282.85	26,601.09	70,370.	73,888.	
PROPERTY TAXES PRIOR SA SEC	1033	2,623.12	5,130.43	3,064.	3,217.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,571.32	3,111.58	13,550.	14,227.	
PROPERTY TAXES PRIOR SA UNSEC	1043	112.77	3,413.16	0.	0.	
AB 8 AUGMENTATION	1051	363,413.00	363,413.00	363,413.	363,413.	
OTHER LICENSES AND PERMITS	2911	170.00	160.00	200.	200.	
INTEREST ON INVESTMENTS	4021	221,556.40	284,048.04	150,000.	150,000.	
RENT OF LAND AND BUILDINGS	4111	950.00	1,075.00	1,075.	1,075.	
DISASTER	5094	.00	23,790.00	59,685.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	30,766.77	32,245.56	29,833.	31,495.	
STATE OTHER	5167	.00	20,197.82	0.	0.	
FEDERAL OTHER	5491	363.32	231.32	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	30,926.46	0.	22,830.	
PLAN CHECKING FEES	6082	.00	.00	100.	100.	
ASSESSMENTS	6085	880,843.27	952,045.37	898,479.	943,403.	
OTHER CHARGES FOR CURRENT SERV	6381	8,852.46	16,117.22	15,092.	15,846.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	7,000.00	0.	0.	
OTHER REVENUE	7951	.00	10,000.00	0.	0.	
TOTAL FLOOD ZONE 6 539		2,482,073.71	2,826,597.20	2,567,117.	2,746,214.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 6 539
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,288.03	833.52	1,414.	1,484.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	8,000.	
SPECIAL PROJECTS	3213	.00	.00	18,316.	10,554.	
MAINT-EQUIPMENT	3231	.00	.00	0.	25,000.	
UTILITIES	3271	58.82	67.99	630.	731.	
TRANSPORTATION	3351	97,957.68	84,773.00	120,448.	97,882.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	235.62	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	12,772.68	37,388.73	446,076.	66,910.	
PROFESSIONAL & SPECIALIZED SER	3411	1,047,847.69	891,712.90	3,481,263.	4,433,777.	
ADMIN & FINANCIAL SERVICES	3413	86,079.00	131,297.00	83,464.	91,810.	
COUNTY SPECIALIZED SERVICES	3417	692,931.67	835,732.04	894,056.	1,081,173.	
RENTS & LEASES-EQUIPMENT	3551	2,348.12	.00	20,000.	50,000.	
TOTAL SERVICES AND SUPPLIES		1,941,283.69	1,982,040.80	5,067,167.	5,868,821.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	.00	0.	222,000.	
TOTAL OTHER CHARGES		.00	.00	0.	222,000.	
TOTAL FLOOD ZONE 6 539		1,941,283.69	1,982,040.80	5,067,167.	6,090,821.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	932,177.43	1,059,914.20	900,000.	1,154,463.	
PROPERTY TAXES CURR UNSECURED	1021	90,956.84	97,540.64	97,000.	104,665.	
PROPERTY TAXES SUPPLEMENTAL	1025	81,412.39	66,451.57	37,000.	53,407.	
PROPERTY TAXES PRIOR SECURED	1031	41,306.08	28,174.00	41,426.	15,000.	
PROPERTY TAXES PRIOR SA SEC	1033	3,802.55	5,751.52	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,703.76	3,292.78	3,700.	3,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	128.34	3,634.44	0.	0.	
AB 8 AUGMENTATION	1051	390,118.00	140,118.00	140,118.	140,118.	
OTHER LICENSES AND PERMITS	2911	200.00	170.00	300.	220.	
INTEREST ON INVESTMENTS	4021	139,794.28	245,563.23	61,220.	170,572.	
RENT OF LAND AND BUILDINGS	4111	575.00	600.00	0.	0.	
DISASTER	5094	.00	92,290.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	32,567.65	33,527.56	36,718.	32,726.	
STATE OTHER	5167	.00	163.68	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	1,090.78	650.	0.	
PLANNING & ENGINEERING SERVICE	6081	.00	.00	100.	100.	
PLAN CHECKING FEES	6082	1,389.35	1,913.65	1,500.	1,500.	
OTHER CHARGES FOR CURRENT SERV	6381	19,375.92	21,549.27	24,000.	6,000.	
OTHER REVENUE	7951	1,644.17	910.00	1,500.	500.	
TOTAL FLOOD ZONE 7 540		1,738,151.76	1,802,655.32	1,345,232.	1,682,271.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	.00	.00	2,000.	2,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	500.	500.	
HOUSEHOLD EXPENSE	3051	522.72	578.34	750.	750.	
OFFICE EXPENSE	3111	4,981.82	5,421.34	9,000.	9,000.	
REPROGRAPHIC SERVICES	3112	.00	509.56	857.	902.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	48.40	800.	800.	
MAINT-STRUCTURES AND IMPS	3211	32,470.23	32,804.40	690,147.	975,000.	
MAINT-EQUIPMENT	3231	836.22	1,559.93	30,000.	85,000.	
UTILITIES	3271	1,290.20	1,390.33	3,500.	3,500.	
COMMUNICATIONS	3291	887.20	1,156.30	529.	0.	
TRANSPORTATION	3351	24,453.39	20,983.59	80,000.	145,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	(105.00)	.00	48.	51.	
TRAINING	3362	1,289.03	988.28	1,251.	1,251.	
PUBLICATIONS AND LEGAL NOTICES	3371	580.59	1,525.37	2,000.	2,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,613.74	46,127.32	391,938.	475,000.	
PROFESSIONAL & SPECIALIZED SER	3411	224,346.89	331,889.13	2,034,647.	3,330,309.	
COUNTY SPECIALIZED SERVICES	3417	62,561.46	104,499.68	533,903.	295,000.	
RENTS & LEASES-EQUIPMENT	3551	1,903.51	2,786.62	175,000.	175,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	3,600.96	3,232.68	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		364,232.96	555,501.27	3,961,970.	5,506,163.	

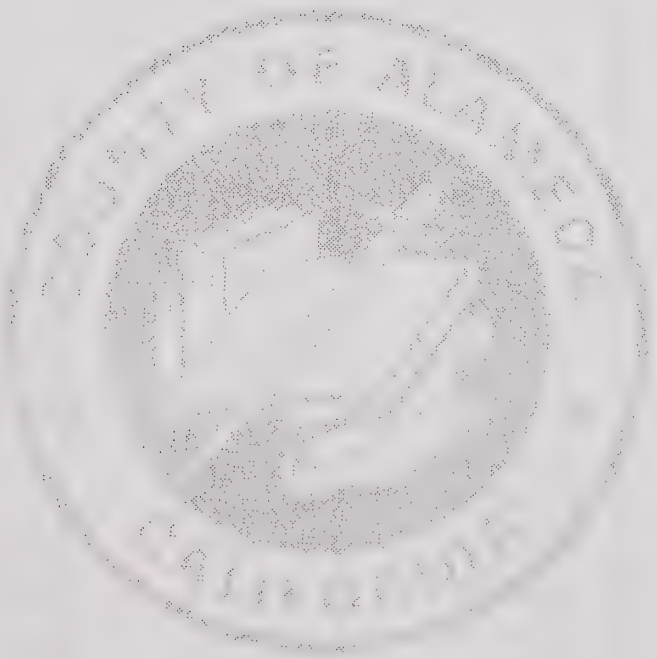
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 540
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	10,000.	50,000.	
TOTAL FIXED ASSETS			.00	.00	10,000.	50,000.	
TOTAL FLOOD ZONE 7	540		364,232.96	555,501.27	3,971,970.	5,556,163.	



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7-1 541
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,263,819.46	1,571,269.05	1,486,863.	1,240,837.	
PROPERTY TAXES CURR UNSECURED	1021	83,476.35	137,214.22	163,716.	169,485.	
PROPERTY TAXES SUPPLEMENTAL	1025	182,848.49	150,784.52	77,000.	64,178.	
PROPERTY TAXES PRIOR SECURED	1031	36,825.47	23,628.77	50,000.	15,000.	
PROPERTY TAXES PRIOR SA SEC	1033	4,260.24	12,132.75	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	(3,351.37)	3,727.73	10,000.	5,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	868.43	18,866.34	0.	0.	
INTEREST ON INVESTMENTS	4021	82,754.83	90,001.11	91,000.	67,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	36,281.92	41,251.63	31,586.	37,000.	
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	893.52	0.	0.	
OTHER REVENUE	7951	149,486.00	174,670.00	5,500.	5,500.	
TOTAL FLOOD ZONE 7-1 541		1,837,269.82	2,224,439.64	1,915,665.	1,604,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7-1 541
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES							
SPECIAL DEPARTMENTAL EXPENSE		3391	1,877,040.00	1,861,642.00	3,142,041.	3,193,174.	
TOTAL SERVICES AND SUPPLIES			1,877,040.00	1,861,642.00	3,142,041.	3,193,174.	
TOTAL FLOOD ZONE 7-1	541		1,877,040.00	1,861,642.00	3,142,041.	3,193,174.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	254,336.74	259,087.15	196,000.	210,878.	
INTEREST FROM OTHER SOURCES	4031	40,341.64	21,831.67	42,000.	30,000.	
RENT OF LAND AND BUILDINGS	4111	.00	31,000.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	5,375,384.79	6,524,464.53	5,339,058.	6,045,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	20.59	49.27	0.	0.	
OTHER REVENUE	7951	6,173.54	4,170.03	5,000.	3,000.	
TOTAL FLOOD ZONE 7 WATER FACILTY 542		5,676,257.30	6,840,602.65	5,582,058.	6,288,878.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,003,960.77	2,096,933.84	2,226,513.	2,496,619.	
OVERTIME	1015	29,521.97	42,810.44	50,263.	54,887.	
CNTY CONTRIB TO EMP RETIRE 1	1211	103,359.15	93,398.78	97,801.	99,179.	
CNTY CONTRIB TO EMP RETIRE 2	1221	65,917.85	74,939.86	89,127.	103,320.	
CNTY CONTRIB TO FICA	1311	133,514.29	148,612.14	143,267.	172,384.	
CNTY CONTRIB TO EMP HEALTH INS	1411	98,848.19	116,390.94	98,618.	125,538.	
CNTY CONTRIB TO EMP DENTAL INS	1421	20,340.43	23,054.18	22,257.	29,465.	
OTHER EMPLOYEE BENEFITS	1511	17,944.29	23,468.76	16,250.	21,450.	
COMPENSATION INSURANCE	1611	36,798.18	49,927.37	48,355.	67,734.	
CNTY CONTRIB TO SDI	1711	4,957.87	5,069.29	4,796.	6,046.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,515,162.99	2,674,605.60	2,797,247.	3,176,622.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,965.45	4,356.40	1,500.	3,000.	
HOUSEHOLD EXPENSE	3051	8,732.84	10,656.39	8,000.	15,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	129.02	652.26	500.	750.	
OFFICE EXPENSE	3111	24,907.85	29,314.02	20,000.	40,000.	
REPROGRAPHIC SERVICES	3112	767.62	645.55	857.	902.	
MEDICAL DENTAL & LAB SUPPLIES	3131	15,157.75	16,070.43	12,000.	20,000.	
SMALL TOOLS AND INSTRUMENTS	3171	1,672.41	1,388.97	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	414,974.38	356,382.49	925,000.	925,000.	
MAINT-EQUIPMENT	3231	72,333.23	122,388.42	75,000.	200,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	994.60	3,214.03	1,342.	1,375.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
UTILITIES	3271	245,093.79	273,967.56	252,000.	400,000.	
COMMUNICATIONS	3291	20,260.22	21,943.45	1,616.	838.	
MEMBERSHIPS AND DUES	3331	110.00	150.00	500.	200.	
TRANSPORTATION	3351	14,748.60	17,836.36	24,000.	30,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,919.78	4,467.26	5,029.	5,294.	
TRAVEL	3361	1,274.86	520.89	10,300.	10,300.	
TRAINING	3362	6,613.33	5,808.28	6,000.	7,500.	
PUBLICATIONS AND LEGAL NOTICES	3371	4,241.20	3,433.17	4,500.	4,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,088,519.14	1,230,619.13	1,349,414.	2,054,868.	
PROFESSIONAL & SPECIALIZED SER	3411	268,735.36	194,646.86	1,865,877.	2,009,000.	
COUNTY SPECIALIZED SERVICES	3417	89,188.73	13,917.53	10,000.	10,000.	
DATA PROCESSING SERVICES	3431	1,312.63	1,513.44	1,482.	1,888.	
RENTS & LEASES-EQUIPMENT	3551	17,818.16	29,296.34	30,000.	150,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	5,000.	5,000.	
BMD MAJOR MAINTENANCE	3576	.00	110.65	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,304,470.95	2,343,299.88	4,611,917.	5,897,415.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	86,217.00	84,651.00	84,651.	105,209.	
MISCELLANEOUS EXPENSE	4711	(50.00)	.00	0.	0.	
TOTAL OTHER CHARGES		86,167.00	84,651.00	84,651.	105,209.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	1,730.31	.00	200,000.	200,000.	
EQUIPMENT	5311	66,376.05	82,581.36	100,000.	150,000.	
TOTAL FIXED ASSETS		68,106.36	82,581.36	300,000.	350,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILTY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTRA FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(790,107.00)	(776,927.90)	(450,000.)	(500,000.)	
TOTAL INTRA FUND TRANSFERS		(790,107.00)	(776,927.90)	(450,000.)	(500,000.)	
OTHER FINANCING USES						
DISTRICT TRUST DISBURSEMENTS	7211	485,447.91	467,506.10	480,000.	488,000.	
TOTAL OTHER FINANCING USES		485,447.91	467,506.10	480,000.	488,000.	
TOTAL FLOOD ZONE 7 WATER FACILTY 542		4,669,248.21	4,875,716.04	7,823,815.	9,517,246.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 9 544
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	54,160.23	60,966.60	56,019.	64,875.	
PROPERTY TAXES CURR UNSECURED	1021	5,413.03	5,712.96	5,546.	5,881.	
PROPERTY TAXES SUPPLEMENTAL	1025	5,165.97	3,988.50	2,820.	3,284.	
PROPERTY TAXES PRIOR SECURED	1031	2,556.17	1,677.08	3,281.	3,445.	
PROPERTY TAXES PRIOR SA SEC	1033	272.11	358.81	202.	212.	
PROPERTY TAXES PRIOR UNSECURED	1041	167.30	196.50	627.	658.	
PROPERTY TAXES PRIOR SA UNSEC	1043	11.08	233.06	0.	0.	
AB 8 AUGMENTATION	1051	84,562.00	84,562.00	88,069.	88,069.	
OTHER LICENSES AND PERMITS	2911	.00	10.00	10.	10.	
INTEREST ON INVESTMENTS	4021	32,090.40	34,281.58	25,000.	25,000.	
RENT OF LAND AND BUILDINGS	4111	100.00	50.00	100.	100.	
DISASTER	5094	.00	265.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,941.99	1,964.90	1,880.	1,916.	
STATE OTHER	5167	755.62	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	2,881.45	0.	1,286.	
ASSESSMENTS	6085	100,042.72	77,787.45	76,440.	76,440.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	188.55	750.	787.	
TOTAL FLOOD ZONE 9 544		287,238.62	275,124.44	260,744.	271,963.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 9 544
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	33.01	.00	315.	330.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	55,000.	
SPECIAL PROJECTS	3213	.00	.00	368,263.	68,086.	
MAINT-EQUIPMENT	3231	3,237.15	4,194.29	32,000.	90,000.	
UTILITIES	3271	7,507.05	8,357.36	6,788.	7,000.	
COMMUNICATIONS	3291	112.06	1,206.50	5,475.	1,786.	
COMMUNICATIONS - NON-ISF	3292	3,135.04	2,069.83	3,000.	3,300.	
TRANSPORTATION	3351	9,924.63	6,921.11	14,000.	14,699.	
PUBLICATIONS AND LEGAL NOTICES	3371	295.76	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	326.05	18,782.38	2,015.	2,415.	
PROFESSIONAL & SPECIALIZED SER	3411	93,338.19	62,666.41	50,249.	332,618.	
ADMIN & FINANCIAL SERVICES	3413	12,940.00	20,462.00	12,491.	14,308.	
COUNTY SPECIALIZED SERVICES	3417	140,705.43	72,201.39	145,386.	139,478.	
RENTS & LEASES-EQUIPMENT	3551	32.20	31.20	2,975.	3,388.	
TOTAL SERVICES AND SUPPLIES		271,586.57	196,892.47	642,957.	732,408.	
TOTAL FLOOD ZONE 9 544		271,586.57	196,892.47	642,957.	732,408.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 12 548
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,571,871.84	1,729,751.80	1,646,327.	1,821,600.	
PROPERTY TAXES CURR UNSECURED	1021	197,264.68	206,392.43	162,982.	165,148.	
PROPERTY TAXES SUPPLEMENTAL	1025	156,159.29	110,050.53	77,186.	104,054.	
PROPERTY TAXES PRIOR SECURED	1031	100,991.28	61,128.69	137,306.	144,171.	
PROPERTY TAXES PRIOR SA SEC	1033	4,808.66	11,195.79	8,069.	8,472.	
PROPERTY TAXES PRIOR UNSECURED	1041	6,587.71	7,782.48	23,536.	24,712.	
PROPERTY TAXES PRIOR SA UNSEC	1043	411.08	8,683.78	0.	0.	
AB 8 AUGMENTATION	1051	667,029.00	667,029.00	667,029.	667,029.	
OTHER LICENSES AND PERMITS	2911	20.00	.00	50.	50.	
INTEREST ON INVESTMENTS	4021	799,605.66	963,441.45	525,000.	525,000.	
RENT OF LAND AND BUILDINGS	4111	2,475.00	2,500.00	2,500.	2,500.	
DISASTER	5094	.00	33,724.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	70,972.79	71,007.36	68,502.	69,242.	
STATE OTHER	5167	4,533.75	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	57,528.24	0.	25,732.	
PLAN CHECKING FEES	6082	.00	100.00	30.	30.	
ASSESSMENTS	6085	1,859,042.84	1,430,004.35	1,390,500.	1,390,500.	
OTHER CHARGES FOR CURRENT SERV	6381	557.75	217.97	3,750.	3,937.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	13,000.00	0.	0.	
TOTAL FLOOD ZONE 12 548		5,442,331.33	5,373,537.87	4,712,767.	4,952,177.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 12 548
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	3,066.02	1,361.36	4,015.	4,215.	
SMALL TOOLS AND INSTRUMENTS	3171	130.43	.00	0.	0.	
MAINT-STRUCTURES AND IMPS	3211	850.00	.00	134,000.	240,000.	
SPECIAL PROJECTS	3213	.00	.00	3,098,666.	4,498,362.	
MAINT-EQUIPMENT	3231	2,227.31	4,599.71	25,000.	120,000.	
UTILITIES	3271	15,112.67	16,879.82	23,439.	27,000.	
COMMUNICATIONS - NON-ISF	3292	2,540.82	2,143.68	3,000.	3,500.	
TRANSPORTATION	3351	79,618.32	78,937.96	85,000.	89,249.	
PUBLICATIONS AND LEGAL NOTICES	3371	260.10	2,199.80	3,550.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	15,980.57	24,142.33	1,366,790.	20,796.	
PROFESSIONAL & SPECIALIZED SER	3411	2,837,548.91	1,163,210.88	8,068,903.	10,830,450.	
ADMIN & FINANCIAL SERVICES	3413	141,215.00	212,293.00	172,606.	148,447.	
COUNTY SPECIALIZED SERVICES	3417	1,051,801.53	1,141,262.88	1,143,119.	1,112,034.	
RENTS & LEASES-EQUIPMENT	3551	6,082.21	1,939.89	55,220.	20,231.	
TOTAL SERVICES AND SUPPLIES		4,156,433.89	2,648,971.31	14,183,308.	17,117,284.	
OTHER CHARGES						
RIGHTS OF WAY	4611	9.50	.00	0.	30,000.	
TOTAL OTHER CHARGES		9.50	.00	0.	30,000.	
TOTAL FLOOD ZONE 12 548		4,156,443.39	2,648,971.31	14,183,308.	17,147,284.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 13 549
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	192,304.99	216,150.46	197,423.	231,004.	
PROPERTY TAXES CURR UNSECURED	1021	20,900.08	22,771.16	19,544.	20,943.	
PROPERTY TAXES SUPPLEMENTAL	1025	19,798.23	14,142.91	11,198.	12,920.	
PROPERTY TAXES PRIOR SECURED	1031	10,158.19	6,473.87	11,951.	12,548.	
PROPERTY TAXES PRIOR SA SEC	1033	1,090.22	1,407.43	790.	829.	
PROPERTY TAXES PRIOR UNSECURED	1041	664.91	760.34	2,325.	2,441.	
PROPERTY TAXES PRIOR SA UNSEC	1043	46.28	805.47	0.	0.	
OTHER LICENSES AND PERMITS	2911	30.00	20.00	30.	30.	
INTEREST ON INVESTMENTS	4021	92,385.30	112,110.06	60,000.	60,000.	
DISASTER	5094	.00	851.00	2,367.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	7,507.95	7,824.64	7,258.	7,640.	
STATE OTHER	5167	3,022.51	.00	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	.00	3,595.52	0.	1,608.	
ASSESSMENTS	6085	(157.89)	(24.09)	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	504.35	.00	500.	525.	
TOTAL FLOOD ZONE 13 549		348,255.12	386,888.77	313,386.	350,488.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: FLOOD ZONE 13 549
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	551.	578.	
SPECIAL PROJECTS	3213	.00	.00	1,379,519.	1,449,265.	
TRANSPORTATION	3351	6,082.34	2,923.20	6,563.	6,563.	
SPECIAL DEPARTMENTAL EXPENSE	3391	445.49	1,776.00	57,784.	2,941.	
PROFESSIONAL & SPECIALIZED SER	3411	47,703.25	29,735.06	99,987.	372,499.	
ADMIN & FINANCIAL SERVICES	3413	7,314.00	10,231.00	8,516.	7,154.	
COUNTY SPECIALIZED SERVICES	3417	41,736.29	20,300.18	55,770.	81,966.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	8,250.	55,000.	
TOTAL SERVICES AND SUPPLIES		103,281.37	64,965.44	1,616,940.	1,975,966.	
TOTAL FLOOD ZONE 13 549		103,281.37	64,965.44	1,616,940.	1,975,966.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	2,010,602.00	2,497,959.00	0.	2,196,341.	
BUSINESS LICENSES	2111	19,908.40	18,289.45	26,000.	15,000.	
INTEREST ON INVESTMENTS	4021	179,469.30	309,889.95	86,000.	200,000.	
RENT OF EQUIPMENT	4121	21,714.00	39,347.91	25,000.	1,000.	
ASSESSMENTS	6085	3,992,987.11	9,818,715.01	3,897,310.	10,352,924.	
OTHER CHARGES FOR CURRENT SERV	6381	26,475.00	17,275.00	8,400.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	24.03	.00	0.	0.	
OTHER REVENUE	7951	2,411.59	243,608.70	0.	100,000.	
TOTAL COUNTY SVC AREA EM-1983-1 553		6,253,591.43	12,945,085.02	4,042,710.	12,865,265.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	297,867.94	388,367.69	468,071.	501,087.	
OVERTIME	1015	61.78	2,853.83	0.	0.	
CNTY CONTRIB TO EMP RETIRE 1	1211	10,481.90	10,237.46	13,329.	12,873.	
CNTY CONTRIB TO EMP RETIRE 2	1221	15,519.49	19,647.15	26,502.	29,933.	
CNTY CONTRIB TO FICA	1311	21,003.42	27,161.40	31,681.	37,047.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,957.25	23,145.71	26,346.	31,126.	
CNTY CONTRIB TO EMP DENTAL INS	1421	3,369.37	4,152.95	5,304.	5,703.	
OTHER EMPLOYEE BENEFITS	1511	6,060.14	10,672.56	11,250.	16,500.	
COMPENSATION INSURANCE	1611	3,126.72	5,649.43	6,695.	8,724.	
CNTY CONTRIB TO SDI	1711	992.89	1,100.67	1,111.	1,380.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		377,440.90	492,988.85	590,289.	644,373.	
SERVICES AND SUPPLIES						
FOOD	3091	200.00	513.83	1,000.	1,000.	
OFFICE EXPENSE	3111	43,215.56	51,340.86	55,000.	50,000.	
REPROGRAPHIC SERVICES	3112	27,320.18	23,011.86	31,708.	33,363.	
MAINT-EQUIPMENT	3231	1,474.11	12,498.97	3,000.	12,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	74,108.25	58,220.55	70,400.	72,108.	
COMMUNICATIONS	3291	34,601.90	40,969.48	39,080.	39,923.	
TRANSPORTATION	3351	1,101.50	1,023.03	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,386.74	2,720.15	4,100.	4,316.	
TRAVEL	3361	5,137.87	2,029.06	7,600.	3,000.	
TRAINING	3362	950.85	229.00	535.	535.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SPECIAL DEPARTMENTAL EXPENSE	3391	773,430.92	663,616.64	707,135.	943,782.	
PROFESSIONAL & SPECIALIZED SER	3411	4,922,921.60	6,882,082.30	2,960,754.	10,651,017.	
MED,DEN,LAB SVC & SUPP	3412	.00	5,073,780.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	135,956.00	93,495.50	146,790.	93,105.	
PROFESSIONAL & PUBLIC LIAB INS	3471	35,647.00	35,647.00	41,158.	42,216.	
RENTS & LEASES-EQUIPMENT	3551	6,967.18	6,986.06	10,000.	10,000.	
BMD SPACE RENTAL	3575	58,899.07	59,402.39	62,756.	68,776.	
TOTAL SERVICES AND SUPPLIES		6,124,318.73	13,007,566.68	4,142,016.	12,026,141.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	49,268.00	80,583.00	80,583.	21,521.	
AGENCY INDIRECT COST	4630	.00	15,061.00	0.	22,646.	
TOTAL OTHER CHARGES		49,268.00	95,644.00	80,583.	44,167.	
FIXED ASSETS						
EQUIPMENT	5311	429,969.46	111,040.73	500,000.	558,000.	
TOTAL FIXED ASSETS		429,969.46	111,040.73	500,000.	558,000.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	255,720.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	9,076.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	9,076.00	0.	255,720.	
TOTAL COUNTY SVC AREA EM-1983-1 553		6,980,997.09	13,716,316.26	5,312,888.	13,528,401.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB 8 AUGMENTATION	1051	27,000.00	77,640.00	77,640.	77,640.	
INTEREST ON INVESTMENTS	4021	26,824.60	23,569.41	18,000.	12,000.	
ASSESSMENTS	6085	1,275,447.07	1,332,644.36	1,309,885.	1,445,814.	
ENVIRONMENTAL HEALTH SER FEES	6202	31,530.62	37,601.25	32,142.	41,387.	
OTHER CHARGES FOR CURRENT SERV	6381	403.29	521.27	0.	600.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	13.09	0.	0.	
OTHER REVENUE	7951	16.80	806.00	0.	0.	
TOTAL COUNTY SVC AREA VC 1984-1 554		1,361,222.38	1,472,795.38	1,437,667.	1,577,441.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	573,587.09	617,065.85	631,081.	746,515.	
OVERTIME	1015	3,379.94	1,716.38	7,567.	8,263.	
CNTY CONTRIB TO EMP RETIRE 1	1211	33,652.88	30,927.32	33,893.	37,213.	
CNTY CONTRIB TO EMP RETIRE 2	1221	17,580.87	20,244.14	23,325.	25,673.	
CNTY CONTRIB TO FICA	1311	43,161.52	46,984.30	47,032.	56,698.	
CNTY CONTRIB TO EMP HEALTH INS	1411	46,405.84	52,029.68	58,893.	64,211.	
CNTY CONTRIB TO EMP DENTAL INS	1421	8,453.95	9,383.42	10,405.	11,759.	
OTHER EMPLOYEE BENEFITS	1511	3,903.52	6,543.50	5,000.	6,600.	
COMPENSATION INSURANCE	1611	5,546.67	8,933.22	9,816.	13,008.	
CNTY CONTRIB TO SDI	1711	2,391.63	2,223.04	2,229.	2,556.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		738,063.91	796,050.85	829,241.	972,496.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	41,989.04	94,941.04	98,640.	98,640.	
CLOTHING AND PERSONAL SUPPLIES	3031	2,163.24	3,287.01	2,500.	2,000.	
HOUSEHOLD EXPENSE	3051	296.08	.00	500.	300.	
OFFICE EXPENSE	3111	9,586.95	16,612.92	11,000.	12,000.	
REPROGRAPHIC SERVICES	3112	953.28	1,014.71	1,605.	1,689.	
MEDICAL DENTAL & LAB SUPPLIES	3131	184.62	91.64	500.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	806.37	537.88	1,000.	1,000.	
MAINT-EQUIPMENT	3231	95.00	53.16	500.	500.	
COMMUNICATIONS	3291	16,541.24	13,948.23	12,617.	15,646.	
MEMBERSHIPS & DUES	3331	.00	4,000.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA VC 1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TRANSPORTATION	3351	3,808.92	3,641.30	5,000.	5,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	62,709.41	71,796.56	50,431.	53,092.	
TRAVEL	3361	318.00	.00	1,200.	1,200.	
TRAINING	3362	991.73	.00	3,000.	3,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,317.18	2,951.49	39,874.	43,749.	
PROFESSIONAL & SPECIALIZED SER	3411	161,538.41	148,726.99	165,203.	208,239.	
ADMIN & FINANCIAL SERVICES	3413	159,866.96	127,076.04	180,965.	180,250.	
DATA PROCESSING SERVICES	3431	91.71	1,275.98	4,696.	4,864.	
PROFESSIONAL & PUBLIC LIAB INS	3471	23,550.00	23,550.00	23,550.	23,550.	
RENTS & LEASES-EQUIPMENT	3551	3,485.87	4,162.45	5,000.	5,000.	
BMD SPACE RENTAL	3575	78,162.13	84,229.52	81,106.	85,354.	
BMD MAJOR MAINTENANCE	3576	.00	442.61	0.	0.	
TOTAL SERVICES AND SUPPLIES		569,456.14	602,339.53	688,887.	745,373.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	21,313.00	30,755.00	30,755.	23,442.	
AGENCY INDIRECT COST	4630	.00	4,781.00	7,794.	6,549.	
TOTAL OTHER CHARGES		21,313.00	35,536.00	38,549.	29,991.	
FIXED ASSETS						
EQUIPMENT	5311	24,269.98	22,482.17	39,000.	34,000.	
TOTAL FIXED ASSETS		24,269.98	22,482.17	39,000.	34,000.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	110,000.	110,000.	
TOTAL OTHER FINANCING USES		.00	.00	110,000.	110,000.	
TOTAL COUNTY SVC AREA VC 1984-1 554		1,353,103.03	1,456,408.55	1,705,677.	1,891,860.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB 8 AUGMENTATION	1051	300,000.00	257,552.00	257,552.	257,552.	
INTEREST ON INVESTMENTS	4021	140,438.43	168,122.36	84,000.	150,000.	
TOTAL CNTY SERVICE AREA S-1984-1 578		440,438.43	425,674.36	341,552.	407,552.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	204.05	0.	0.	
SPECIAL PROJECTS	3213	.00	.00	2,107,483.	2,408,341.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	200.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	88,860.00	80,590.25	267,506.	367,528.	
COUNTY SPECIALIZED SERVICES	3417	624.23	.00	5,000.	15,000.	
TOTAL SERVICES AND SUPPLIES		89,484.23	80,794.30	2,380,189.	2,791,069.	
TOTAL CNTY SERVICE AREA S-1984-1 578		89,484.23	80,794.30	2,380,189.	2,791,069.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	10,782.60	12,347.78	11,316.	13,458.	
PROPERTY TAXES CURR UNSECURED	1021	1,090.30	1,169.86	1,120.	1,220.	
PROPERTY TAXES SUPPLEMENTAL	1025	1,041.41	816.83	568.	672.	
PROPERTY TAXES PRIOR SECURED	1031	510.96	337.76	335.	351.	
PROPERTY TAXES PRIOR SA SEC	1033	57.75	73.19	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	33.43	39.57	20.	21.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2.52	47.32	0.	0.	
OTHER LICENSES AND PERMITS	2911	2,310.00	.00	900.	900.	
INTEREST ON INVESTMENTS	4021	32,974.60	23,758.77	24,000.	24,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	391.10	402.15	379.	392.	
STATE OTHER	5167	4,502.00	.00	0.	0.	
FEDERAL OTHER	5491	27,013.00	.00	0.	0.	
ASSESSMENTS	6085	185,309.63	136,470.70	150,921.	131,500.	
OTHER REVENUE	7951	42.15	.00	0.	0.	
TOTAL CNTY SERVICE AREA R-1967-1 580		266,061.45	175,463.93	189,559.	172,514.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	416.79	679.15	600.	630.	
SPECIAL PROJECTS	3213	.00	.00	257,261.	80,163.	
UTILITIES	3271	959.42	93,486.43	1,650.	55,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,451.55	27.36	525.	551.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,224.02	219.45	1,225.	1,286.	
PROFESSIONAL & SPECIALIZED SER	3411	382,024.61	39,041.88	115,294.	202,401.	
COUNTY SPECIALIZED SERVICES	3417	105,733.04	75,453.33	58,000.	45,000.	
TOTAL SERVICES AND SUPPLIES		495,809.43	208,907.60	434,555.	385,031.	
TOTAL CNTY SERVICE AREA R-1967-1 580		495,809.43	208,907.60	434,555.	385,031.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-1 581
PUBLIC WAYS AND FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	4,680.08	5,640.06	2,000.	2,000.	
ASSESSMENTS	6085	10,743.82	11,005.27	10,740.	10,740.	
TOTAL CNTY SERVICE AREA R-1982-1 581		15,423.90	16,645.33	12,740.	12,740.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-1 581
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	23.81	0.	0.	
SPECIAL PROJECTS	3213	.00	.00	34,061.	43,765.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	41.03	105.	105.	
SPECIAL DEPARTMENTAL EXPENSE	3391	35.05	.00	416.	436.	
PROF. AND SPECIALIZED SERVICE	3411	.00	68.93	0.	0.	
COUNTY SPECIALIZED SERVICES	3417	2,837.83	3,295.99	43,889.	47,381.	
TOTAL SERVICES AND SUPPLIES		2,872.88	3,429.76	78,471.	91,687.	
TOTAL CNTY SERVICE AREA R-1982-1 581		2,872.88	3,429.76	78,471.	91,687.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-2 582
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	379.21	321.96	211.	211.	
TOTAL CNTY SERVICE AREA R-1982-2 582		379.21	321.96	211.	211.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA R-1982-2 582 PUBLIC WAYS AND FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	4,114.	3,089.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	43.31	75.	75.	
SPECIAL DEPARTMENTAL EXPENSE	3391	35.05	.00	0.	0.	
PROF. AND SPECIALIZED SERVICE	3411	.00	58.15	0.	0.	
COUNTY SPECIALIZED SERVICES	3417	955.83	1,034.76	100.	310.	
TOTAL SERVICES AND SUPPLIES		990.88	1,136.22	4,289.	3,474.	
TOTAL CNTY SERVICE AREA R-1982-2 582		990.88	1,136.22	4,289.	3,474.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA SL-1970-1 586
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	3,172.64	3,365.48	3,287.	3,471.	
PROPERTY TAXES CURR UNSECURED	1021	317.20	314.70	325.	314.	
PROPERTY TAXES SUPPLEMENTAL	1025	306.73	219.49	165.	181.	
PROPERTY TAXES PRIOR SECURED	1031	156.57	98.26	59.	61.	
PROPERTY TAXES PRIOR SA SEC	1033	16.33	21.19	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	10.23	11.55	7.	7.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.65	13.99	0.	0.	
AB 8 AUGMENTATION	1051	138,700.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	36,213.67	50,463.01	10,000.	10,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	113.97	108.43	110.	105.	
ASSESSMENTS	6085	609,447.53	636,502.04	582,108.	644,726.	
OTHER REVENUE	7951	5.00	2.00	0.	0.	
TOTAL COUNTY SVC AREA SL-1970-1 586		788,460.52	691,120.14	596,061.	658,865.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SVC AREA SL-1970-1 586
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
SPECIAL PROJECTS	3213	.00	.00	0.	543,399.	
UTILITIES	3271	484,742.33	585,982.52	600,000.	630,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	54.72	43.31	210.	210.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,350.00	6,825.84	93,380.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	1,928.30	329.06	488,717.	117,923.	
COUNTY SPECIALIZED SERVICES	3417	49,251.70	45,017.85	25,000.	30,000.	
TOTAL SERVICES AND SUPPLIES		537,327.05	638,198.58	1,207,307.	1,323,032.	
TOTAL COUNTY SVC AREA SL-1970-1 586		537,327.05	638,198.58	1,207,307.	1,323,032.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	1,400,000.00	1,200,000.00	1,200,000.	1,400,000.	
INTEREST ON INVESTMENTS	4021	.00	23,742.29	0.	0.	
ROAD CONSTRUCTION	5411	.00	.00	0.	598,000.	
FEDERAL OTHER	5491	136,957.20	204,150.77	250,000.	262,500.	
STATE BAY FARM BRIDGE MAINT	6186	81,982.00	152,537.56	130,000.	136,500.	
OTHER REVENUE	7951	.00	148.88	0.	0.	
TOTAL CNTY SERVICE AREA B-1988-1 588		1,618,939.20	1,580,579.50	1,580,000.	2,397,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
PUBLIC WAYS AND FACILITIES
GENERAL FUNCTION: PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	4,000.00	5,000.	5,000.	
HOSEHOLD EXPENSE	3051	.00	4,448.45	6,500.	6,500.	
OFFICE EXPENSE	3111	.00	9,301.47	2,000.	2,000.	
REPROGRAPHIC SERVICES	3112	.00	6.18	966.	1,016.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	500.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	316.97	5,000.	4,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	8,321.26	30,000.	30,000.	
SPECIAL PROJECTS	3213	.00	.00	0.	198,768.	
MAINT-EQUIPMENT	3231	.00	117.43	3,000.	3,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	2,500.	2,561.	
UTILITIES	3271	.00	35,896.31	34,000.	31,000.	
COMMUNICATIONS	3291	.00	2,026.09	2,930.	1,834.	
COMMUNICATIONS - NON-ISF	3292	.00	1,525.59	1,500.	1,500.	
MEMBERSHIPS AND DUES	3331	.00	.00	200.	200.	
TRANSPORTATION	3351	.00	39,173.02	40,000.	30,000.	
TRAVEL	3361	.00	.00	1,200.	600.	
TRAINING	3362	.00	100.18	5,000.	5,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	1,000.	500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	69,122.81	86,164.	66,200.	
PROFESSIONAL & SPECIALIZED SER	3411	1,400,000.00	149,244.56	353,004.	1,012,404.	
ADMIN & FINANCIAL SERVICES	3413	.00	71,272.00	50,000.	55,000.	
COUNTY SPECIALIZED SERVICES	3417	.00	1,094,900.27	1,090,000.	1,137,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: CNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUBLIC WAYS AND FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	14,480.27	35,000.	35,000.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,175.56	15,000.	15,000.	
BMD SPACE RENTAL	3575	974.63	832.50	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,400,974.63	1,506,260.92	1,770,464.	2,644,583.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	27,500.	44,700.	
TOTAL FIXED ASSETS		.00	.00	27,500.	44,700.	
TOTAL CNTY SERVICE AREA B-1988-1 588		1,400,974.63	1,506,260.92	1,797,964.	2,689,283.	

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SERVICE AREA L-3 605
GENERAL FUNCTION: EDUCATION
LIBRARY DISTRICT SERVICES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	65,335.58	74,000.65	65,328.	70,469.	
PROPERTY TAXES CURR UNSECURED	1021	6,614.30	6,241.55	5,119.	6,811.	
PROPERTY TAXES SUPPLEMENTAL	1025	10,061.11	4,879.07	6,005.	5,080.	
PROPERTY TAXES PRIOR SECURED	1031	3,074.78	1,160.27	2,012.	1,029.	
PROPERTY TAXES PRIOR SA SEC	1033	509.02	373.55	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	128.10	(196.86)	100.	200.	
PROPERTY TAXES PRIOR SA UNSEC	1043	28.69	106.97	0.	0.	
INTEREST ON INVESTMENTS	4021	7,479.61	4,527.56	4,100.	4,900.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,963.14	1,991.05	1,500.	1,500.	
UNCLAIMED MONEY & CASH OVERAGE	7801	93.40	.00	0.	0.	
TOTAL COUNTY SERVICE AREA L-3 605		95,287.73	93,083.81	84,164.	89,989.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: COUNTY SERVICE AREA L-3 605
GENERAL FUNCTION: EDUCATION
LIBRARY DISTRICT SERVICES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	5,096.64	2,741.40	14,198.	16,648.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	10,000.	10,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	92,823.10	92,832.23	140,456.	140,456.	
TOTAL SERVICES AND SUPPLIES		97,919.74	95,573.63	164,654.	167,104.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	713.00	1,402.00	1,402.	792.	
MISCELLANEOUS EXPENSE	4711	.00	93.40	0.	0.	
TOTAL OTHER CHARGES		713.00	1,495.40	1,402.	792.	
TOTAL COUNTY SERVICE AREA L-3 605		98,632.74	97,069.03	166,056.	167,896.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

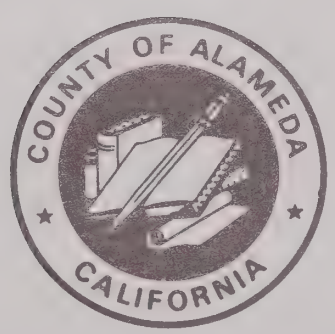
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1990-91

NAME OF DISTRICT: GEN RESERVES & DESIGNAT'NS 903
OTHER FUNCTIONS
GENERAL FUNCTION: RESERVES-SPEC DIST REVENUES FD

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1988-89	ACTUAL 1989-90	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER FINANCING USES						
GEN RESERVES & DESIGNATIONS	7611	.00	.00	950,000.	0.	
TOTAL OTHER FINANCING USES		.00	.00	950,000.	0.	
TOTAL GEN RESERVES & DESIGNAT'NS 903		.00	.00	950,000.	0.	

DEBT SERVICE REQUIREMENT



COUNTY OF ALAMEDA, CALIFORNIA
STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 18

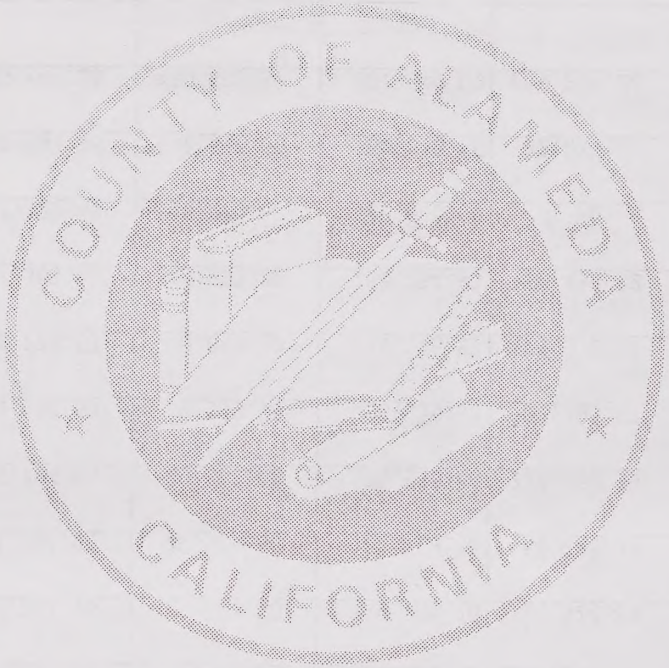
District and Fund	Actual Expenditures 1989	Actual Est. Expenditures 1990	Requirements for Budget Year 1990-91		
	Interest And Principal	Interest And Principal	Interest And Principal	Provisions For Reserves	Total
FLOOD CONTROL ZONE BONDS					
Zone 2	$ 102,368.75	$ 98,768.75	$ 67,480.75	$ 20,618.75	$ 88,099.50
Zone 3-A	54,037.50	37,375.00	36,380.00	200.00	36,580.00
Zone 4	123,265.00	117,877.50	113,399.80	64,575.00	177,974.80
Zone 5	346,993.75	335,388.75	315,157.05	29,380.00	344,537.05
Zone 6	157,846.25	142,848.75	134,194.30	24,535.00	158,729.30
Zone 6 (Joint Custody)	74,825.00	72,060.00	69,577.15	33,582.50	103,159.65
Zone 7	267,965.00	258,435.00	249,985.65	121,707.50	371,693.15
Revenue Bond R-7300	478,187.50	477,000.00	482,000.00	-0-	482,000.00
Zone 9	82,215.00	79,275.00	77,733.65	6,316.25	84,049.90
TOTAL FLOOD CONTROL ZONE BONDS	1,687,703.75	1,619,028.75	1,545,908.35	300,915.00	1,846,823.35
WATER DISTRICT BONDS					
Cherryland County					
Miscellaneous Expense					
COUNTY SERVICE AREA BONDS					
L-1973-1 (Dublin Library) 1978	92,600.00	89,950.00	97,250.00	16,975.00	114,225.00
GRAND TOTAL ALL BONDS	$1,780,303.75	$1,708,978.75	$1,643,158.35	$ 317,890.00	$1,961,048.35

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1990-91

COUNTY BUDGET FORM
SCHEDULE 18A

Available Financing							Amount to be Raised by Current Property Tax Levy		
	Less: Reserved Amounts								
Balance as of June 30, 1990	Principal Due & Unpaid June 30, 1990	Uncancelled General Reserve	Balance Unreserved Undesignated	Additional Financing Sources	Total Available Financing	Total	Unsecured	Secured	Unitary
57,557.04			57,557.04	3,496.00	61,053.04	27,046.46	741.78	21,837.21	4,467.47
8,963.16			8,963.16	792.00	9,755.16	26,824.84	865.14	24,900.00	1,059.70
101,204.66			101,204.66	20,524.00	121,728.66	56,246.14	4,368.26	43,958.27	7,919.61
96,794.66			96,794.66	29,862.00	126,656.66	217,880.39	5,796.26	201,605.22	10,478.91
53,015.63			53,015.63	2,919.70	55,935.33	102,793.97	4,776.08	97,764.13	253.76
70,276.53			70,276.53	3,870.30	74,146.83	29,012.82	1,836.95	26,839.49	336.38
184,303.93			184,303.93	49,951.00	234,254.93	137,438.22	5,829.19	115,781.34	15,827.69
694,754.49		517,625.00	177,129.49	304,870.51	482,000.00	-0-	-0-	-0-	-0-
59,401.48			59,401.48	2,617.00	62,018.48	22,031.42	4,291.72	16,244.40	1,495.30
1,326,271.58		517,625.00	808,646.58	418,902.51	1,227,549.09	619,274.26	28,505.38	548,930.06	41,838.82
7,976.41		7,976.41	-0-	-0-	-0-	-0-	-0-	-0-	-0-
53,942.17		53,715.46	226.71	113,998.29	114,225.00	74,294.00	5,955.23	66,640.98	1,697.79
1,388,190.16		579,316.87	808,873.29	532,900.80	1,341,774.09	693,568.26	34,460.61	615,571.04	43,536.61


COUNTY OF ALAMEDA
CALIFORNIA

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LOAN PERIOD 1	2	3
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ALL BOOKS MAY BE RECALLED AFTER 7 DAYS.

DUE AS STAMPED BELOW.

May 16

FORM NO. DD 29
2M 11-12

UNIVERSITY OF CALIFORNIA, BERKELEY
Berkeley, California 94720–6000